



# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:30 AM

Page 1 of 76

PROD

| Course                                                    | CRN           | Current Enrollment    | FTES* Eligible     | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-----------------------------------------------------------|---------------|-----------------------|--------------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster                                                   | 01            | Bio Sci/Math/Phys Sci |                    |                      |         |                       |             |      |            |                  |
| Division                                                  | 0102          | Biological Sciences   |                    |                      |         |                       |             |      |            |                  |
| Department                                                | BIO           | Biology               |                    |                      |         |                       |             |      |            |                  |
| (XL) ANTH: 295; BIO: 295; ENGR: 295; MATH: 295; PSCI: 295 |               |                       |                    |                      |         |                       |             |      |            |                  |
|                                                           | NC            | 14                    | 17                 | (40)                 | 1.1300  | (2.6700)              | (42.3%)     | 0.13 | 8.48       | (20.03)          |
|                                                           | Course Totals | 14                    | 17                 | (40)                 | 1.1300  | (2.6700)              | (42.3%)     | 0.13 | 8.48       | (20.03)          |
|                                                           | BIO 201A      | Biology               |                    |                      |         |                       |             |      |            |                  |
|                                                           | 70217         | 23                    | 34                 | (30)                 | 10.2000 | (9.0000)              | (113.3%)    | 0.63 | 16.11      | (14.21)          |
|                                                           | 70318         | 24                    | 32                 | (30)                 | 9.6000  | (9.0000)              | (106.7%)    | 0.33 | 28.80      | (27.00)          |
|                                                           | Course Totals | 47                    | 66                 | (60)                 | 19.8000 | (18.0000)             | (110.0%)    | 0.97 | 20.48      | (18.62)          |
|                                                           | BIO 201B      | Biology               |                    |                      |         |                       |             |      |            |                  |
|                                                           | 73427         | 15                    | 20                 | (24)                 | 6.1300  | (7.3600)              | (83.3%)     | 0.53 | 11.49      | (13.80)          |
|                                                           | Course Totals | 15                    | 20                 | (24)                 | 6.1300  | (7.3600)              | (83.3%)     | 0.53 | 11.49      | (13.80)          |
|                                                           | BIO 204       | Microbiology          |                    |                      |         |                       |             |      |            |                  |
|                                                           | 70340         | 30                    | 31                 | (30)                 | 9.5100  | (9.2000)              | (103.4%)    | 0.58 | 16.30      | (15.77)          |
|                                                           | 70351         | 28                    | 29                 | (30)                 | 8.8900  | (9.2000)              | (96.6%)     | 0.33 | 26.67      | (27.60)          |
|                                                           | 70394         | 25                    | 25                 | (30)                 | 7.6700  | (9.2000)              | (83.4%)     | 0.53 | 14.38      | (17.25)          |
|                                                           | 72567         | 12                    | 14                 | (30)                 | 4.2000  | (9.0000)              | (46.7%)     | 0.53 | 7.88       | (16.88)          |
|                                                           | Course Totals | 95                    | 99                 | (120)                | 30.2700 | (36.6000)             | (82.7%)     | 1.98 | 15.26      | (18.46)          |
|                                                           | BIO 205       | Human Anatomy         |                    |                      |         |                       |             |      |            |                  |
|                                                           | 70398         | 51                    | 63                 | (70)                 | 16.8000 | (18.6700)             | (90.0%)     | 0.80 | 21.08      | (23.42)          |
|                                                           | 70863         | 40                    | 47                 | (59)                 | 12.5300 | (15.7300)             | (79.7%)     | 0.49 | 25.45      | (31.95)          |
|                                                           | 70865         | 48                    | 66                 | (80)                 | 17.6000 | (21.3300)             | (82.5%)     | 0.75 | 23.40      | (28.36)          |
|                                                           | 70868         | 29                    | 30                 | (30)                 | 8.0000  | (8.0000)              | (100.0%)    | 0.52 | 15.39      | (15.39)          |
|                                                           | 72858         | 27                    | 45                 | (50)                 | 12.0000 | (13.3300)             | (90.0%)     | 0.73 | 16.45      | (18.27)          |
|                                                           | 75278         | 22                    | 33                 | (30)                 | 8.8000  | (8.0000)              | (110.0%)    | 0.71 | 12.40      | (11.27)          |
|                                                           | Course Totals | 217                   | 284                | (319)                | 75.7300 | (85.0600)             | (89.0%)     | 4.00 | 18.93      | (21.26)          |
|                                                           |               | BIO 206               | General Physiology |                      |         |                       |             |      |            |                  |
| 70894                                                     |               | 19                    | 33                 | (30)                 | 7.7000  | (7.0000)              | (110.0%)    | 0.43 | 17.77      | (16.16)          |
| 70895                                                     |               | 12                    | 27                 | (30)                 | 6.3000  | (7.0000)              | (90.0%)     | 0.43 | 14.54      | (16.16)          |
|                                                           | 70896         | 16                    | 27                 | (30)                 | 6.3000  | (7.0000)              | (90.0%)     | 0.43 | 14.54      | (16.16)          |
|                                                           | 73428         | 24                    | 30                 | (30)                 | 7.0000  | (7.0000)              | (100.0%)    | 0.43 | 16.16      | (16.16)          |
|                                                           | Course Totals | 71                    | 117                | (120)                | 27.3000 | (28.0000)             | (97.5%)     | 1.73 | 15.75      | (16.16)          |
|                                                           | BIO 209S      | Sierra Field Studies  |                    |                      |         |                       |             |      |            |                  |
|                                                           | 74986         | 15                    | 15                 | (19)                 | 1.5400  | (1.9500)              | (79.0%)     | 0.33 | 4.62       | (5.85)           |
|                                                           | Course Totals | 15                    | 15                 | (19)                 | 1.5400  | (1.9500)              | (79.0%)     | 0.33 | 4.62       | (5.85)           |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:30 AM

Page 2 of 76

PROD

| Course            | CRN                        | Current Enrollment           | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)    | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|----------------------------|------------------------------|----------------|----------------------|----------------|-----------------------|----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>01</b>                  | <b>Bio Sci/Math/Phys Sci</b> |                |                      |                |                       |                |             |              |                  |
| <b>Division</b>   | <b>0102</b>                | <b>Biological Sciences</b>   |                |                      |                |                       |                |             |              |                  |
| <b>Department</b> | <b>BIO</b>                 | <b>Biology</b>               |                |                      |                |                       |                |             |              |                  |
| <b>BIO 211</b>    | <b>Life Science</b>        |                              |                |                      |                |                       |                |             |              |                  |
|                   | 70396                      | 44                           | 45             | (50)                 | 7.5000         | (8.3300)              | (90.0%)        | 0.61        | 12.39        | (13.76)          |
|                   | 70403                      | 13                           | 17             | (50)                 | 2.8300         | (8.3300)              | (34.0%)        | 0.53        | 5.37         | (15.79)          |
|                   | 70406                      | 16                           | 17             | (30)                 | 2.8300         | (5.0000)              | (56.6%)        | 0.56        | 5.01         | (8.85)           |
|                   | 70898                      | 27                           | 30             | (30)                 | 5.0000         | (5.0000)              | (100.0%)       | 0.58        | 8.55         | (8.55)           |
|                   | <b>Course Totals</b>       | <b>100</b>                   | <b>109</b>     | <b>(160)</b>         | <b>18.1600</b> | <b>(26.6600)</b>      | <b>(68.1%)</b> | <b>2.28</b> | <b>7.96</b>  | <b>(11.68)</b>   |
| <b>BIO 212</b>    | <b>Human Biology</b>       |                              |                |                      |                |                       |                |             |              |                  |
|                   | 70899                      | 46                           | 49             | (54)                 | 4.9000         | (5.4000)              | (90.7%)        | 0.23        | 21.30        | (23.48)          |
|                   | 70900                      | 26                           | 26             | (30)                 | 2.6000         | (3.0000)              | (86.7%)        | 0.20        | 13.00        | (15.00)          |
|                   | 70902                      | 18                           | 21             | (30)                 | 2.1000         | (3.0000)              | (70.0%)        | 0.20        | 10.50        | (15.00)          |
|                   | <b>Course Totals</b>       | <b>90</b>                    | <b>96</b>      | <b>(114)</b>         | <b>9.6000</b>  | <b>(11.4000)</b>      | <b>(84.2%)</b> | <b>0.63</b> | <b>15.24</b> | <b>(18.10)</b>   |
| <b>BIO 212L</b>   | <b>Human Biology Lab</b>   |                              |                |                      |                |                       |                |             |              |                  |
|                   | 70903                      | 17                           | 18             | (25)                 | 1.8000         | (2.5000)              | (72.0%)        | 0.17        | 10.80        | (15.00)          |
|                   | 73429                      | 21                           | 22             | (25)                 | 2.2000         | (2.5000)              | (88.0%)        | 0.17        | 13.20        | (15.00)          |
|                   | <b>Course Totals</b>       | <b>38</b>                    | <b>40</b>      | <b>(50)</b>          | <b>4.0000</b>  | <b>(5.0000)</b>       | <b>(80.0%)</b> | <b>0.33</b> | <b>12.00</b> | <b>(15.00)</b>   |
| <b>BIO 213</b>    | <b>Genetics In Society</b> |                              |                |                      |                |                       |                |             |              |                  |
|                   | 70904                      | 9                            | 13             | (30)                 | 1.3000         | (3.0000)              | (43.3%)        | 0.20        | 6.50         | (15.00)          |
|                   | <b>Course Totals</b>       | <b>9</b>                     | <b>13</b>      | <b>(30)</b>          | <b>1.3000</b>  | <b>(3.0000)</b>       | <b>(43.3%)</b> | <b>0.20</b> | <b>6.50</b>  | <b>(15.00)</b>   |
| <b>BIO 216</b>    | <b>Plants &amp; People</b> |                              |                |                      |                |                       |                |             |              |                  |
|                   | 70905                      | 12                           | 12             | (28)                 | 2.4800         | (5.7900)              | (42.8%)        | 0.37        | 6.76         | (15.79)          |
|                   | <b>Course Totals</b>       | <b>12</b>                    | <b>12</b>      | <b>(28)</b>          | <b>2.4800</b>  | <b>(5.7900)</b>       | <b>(42.8%)</b> | <b>0.37</b> | <b>6.76</b>  | <b>(15.79)</b>   |
| <b>BIO 220</b>    | <b>Environmental Bio</b>   |                              |                |                      |                |                       |                |             |              |                  |
|                   | 70907                      | 11                           | 13             | (30)                 | 1.3900         | (3.2000)              | (43.4%)        | 0.20        | 6.95         | (16.00)          |
|                   | 70908                      | 25                           | 31             | (100)                | 3.3100         | (10.6700)             | (31.0%)        | 0.20        | 16.55        | (53.35)          |
|                   | <b>Course Totals</b>       | <b>36</b>                    | <b>44</b>      | <b>(130)</b>         | <b>4.7000</b>  | <b>(13.8700)</b>      | <b>(33.9%)</b> | <b>0.40</b> | <b>11.75</b> | <b>(34.67)</b>   |
| <b>BIO 220L</b>   | <b>Envir Biology Lab</b>   |                              |                |                      |                |                       |                |             |              |                  |
|                   | 70909                      | 10                           | 11             | (24)                 | 1.1300         | (2.4700)              | (45.7%)        | 0.17        | 6.78         | (14.82)          |
|                   | <b>Course Totals</b>       | <b>10</b>                    | <b>11</b>      | <b>(24)</b>          | <b>1.1300</b>  | <b>(2.4700)</b>       | <b>(45.7%)</b> | <b>0.17</b> | <b>6.78</b>  | <b>(14.82)</b>   |
| <b>BIO 222</b>    | <b>Marine Biology</b>      |                              |                |                      |                |                       |                |             |              |                  |
|                   | 70931                      | 53                           | 56             | (100)                | 5.9700         | (10.6700)             | (56.0%)        | 0.25        | 23.88        | (42.68)          |
|                   | 70932                      | 37                           | 39             | (40)                 | 3.9000         | (4.0000)              | (97.5%)        | 0.20        | 19.50        | (20.00)          |
|                   | 75456                      | 32                           | 37             | (40)                 | 3.7000         | (4.0000)              | (92.5%)        | 0.20        | 18.50        | (20.00)          |
|                   | <b>Course Totals</b>       | <b>122</b>                   | <b>132</b>     | <b>(180)</b>         | <b>13.5700</b> | <b>(18.6700)</b>      | <b>(72.7%)</b> | <b>0.65</b> | <b>20.88</b> | <b>(28.72)</b>   |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:30 AM

Page 3 of 76

PROD

| Course              | CRN                          | Current Enrollment        | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|---------------------|------------------------------|---------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| Cluster             | 01                           | Bio Sci/Math/Phys Sci     |                |                      |          |                       |             |       |            |                  |
| Division            | 0102                         | Biological Sciences       |                |                      |          |                       |             |       |            |                  |
| Department          | BIO                          | Biology                   |                |                      |          |                       |             |       |            |                  |
| BIO 222L            | Marine Biology Lab           |                           |                |                      |          |                       |             |       |            |                  |
|                     | 70933                        | 20                        | 21             | (24)                 | 2.1000   | (2.4000)              | (87.5%)     | 0.17  | 12.60      | (14.40)          |
|                     | 70934                        | 15                        | 15             | (24)                 | 1.5300   | (2.4500)              | (62.4%)     | 0.17  | 9.18       | (14.70)          |
|                     | Course Totals                | 35                        | 36             | (48)                 | 3.6300   | (4.8500)              | (74.8%)     | 0.33  | 10.89      | (14.55)          |
| BIO 241             | Biology Lab Assistant        |                           |                |                      |          |                       |             |       |            |                  |
|                     | 73820                        | 1                         | 1              | (5)                  | 0.0300   | (.1700)               | (17.6%)     | 0.00  | 0.00       | (.00)            |
|                     | 74044                        | 1                         | 1              | (5)                  | 0.0300   | (.1700)               | (17.6%)     | 0.00  | 0.00       | (.00)            |
|                     | 74840                        | 1                         | 1              | (5)                  | 0.0300   | (.1700)               | (17.6%)     | 0.00  | 0.00       | (.00)            |
|                     | 75526                        | 0                         | 1              | (5)                  | 0.0300   | (.1700)               | (17.6%)     | 0.00  | 0.00       | (.00)            |
|                     | Course Totals                | 3                         | 4              | (20)                 | 0.1200   | (.6800)               | (17.6%)     | 0.00  | 0.00       | (.00)            |
| BIO 242             | Biology Research Assistant   |                           |                |                      |          |                       |             |       |            |                  |
|                     | 73826                        | 3                         | 3              | (5)                  | 0.1000   | (.1700)               | (58.8%)     | 0.00  | 0.00       | (.00)            |
|                     | Course Totals                | 3                         | 3              | (5)                  | 0.1000   | (.1700)               | (58.8%)     | 0.00  | 0.00       | (.00)            |
|                     | BIO Totals                   | 932                       | 1118           | (1491)               | 220.6900 | (272.2000)            | (81.1%)     | 15.05 | 14.67      | (18.09)          |
|                     | 0102 Totals                  | 932                       | 1118           | (1491)               | 220.6900 | (272.2000)            | (81.1%)     | 15.05 | 14.67      | (18.09)          |
| Division            | 0103                         | Math and Computer Science |                |                      |          |                       |             |       |            |                  |
| Department          | MATH                         | Mathematics               |                |                      |          |                       |             |       |            |                  |
| (XL) MATH: 290, 291 |                              |                           |                |                      |          |                       |             |       |            |                  |
|                     | NN                           | 10                        | 10             | (40)                 | 0.3400   | (1.3700)              | (24.8%)     | 0.07  | 5.10       | (20.54)          |
|                     | Course Totals                | 10                        | 10             | (40)                 | 0.3400   | (1.3700)              | (24.8%)     | 0.07  | 5.10       | (20.54)          |
| MATH 147S           | Statistics Support           |                           |                |                      |          |                       |             |       |            |                  |
|                     | 74712                        | 4                         | 4              | (40)                 | 0.1300   | (1.3300)              | (9.8%)      | 0.07  | 1.95       | (19.94)          |
|                     | 74713                        | 6                         | 8              | (40)                 | 0.2700   | (1.3300)              | (20.3%)     | 0.07  | 4.05       | (19.94)          |
|                     | Course Totals                | 10                        | 12             | (80)                 | 0.4000   | (2.6600)              | (15.0%)     | 0.13  | 3.00       | (19.94)          |
| MATH 220            | Math for Elem Sch Teachers   |                           |                |                      |          |                       |             |       |            |                  |
|                     | 74674                        | 27                        | 28             | (30)                 | 2.8000   | (3.0000)              | (93.3%)     | 0.20  | 14.00      | (15.00)          |
|                     | 75220                        | 15                        | 16             | (30)                 | 1.6000   | (3.0000)              | (53.3%)     | 0.20  | 8.00       | (15.00)          |
|                     | Course Totals                | 42                        | 44             | (60)                 | 4.4000   | (6.0000)              | (73.3%)     | 0.40  | 11.00      | (15.00)          |
| MATH 227            | College Math for Tech Fields |                           |                |                      |          |                       |             |       |            |                  |
|                     | 75236                        | 28                        | 33             | (40)                 | 4.4000   | (5.3300)              | (82.6%)     | 0.27  | 16.50      | (19.99)          |
|                     | 75237                        | 23                        | 31             | (40)                 | 4.1300   | (5.3300)              | (77.5%)     | 0.27  | 15.49      | (19.99)          |
|                     | Course Totals                | 51                        | 64             | (80)                 | 8.5300   | (10.6600)             | (80.0%)     | 0.53  | 15.99      | (19.99)          |
| MATH 229            | Trigonometry                 |                           |                |                      |          |                       |             |       |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:30 AM

Page 4 of 76

PROD

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|-------------------|----------------------------|----------------------------------|----------------|----------------------|----------------|-----------------------|----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>01</b>                  | <b>Bio Sci/Math/Phys Sci</b>     |                |                      |                |                       |                |             |              |                  |
| <b>Division</b>   | <b>0103</b>                | <b>Math and Computer Science</b> |                |                      |                |                       |                |             |              |                  |
| <b>Department</b> | <b>MATH</b>                | <b>Mathematics</b>               |                |                      |                |                       |                |             |              |                  |
| <b>MATH 229</b>   | <b>Trigonometry</b>        |                                  |                |                      |                |                       |                |             |              |                  |
|                   | 71281                      | 26                               | 33             | (40)                 | 4.4000         | (5.3300)              | (82.6%)        | 0.27        | 16.50        | (19.99)          |
|                   | 71283                      | 18                               | 24             | (40)                 | 3.2000         | (5.3300)              | (60.0%)        | 0.27        | 12.00        | (19.99)          |
|                   | 71284                      | 25                               | 36             | (40)                 | 4.8000         | (5.3300)              | (90.1%)        | 0.27        | 18.00        | (19.99)          |
|                   | <b>Course Totals</b>       | <b>69</b>                        | <b>93</b>      | <b>(120)</b>         | <b>12.4000</b> | <b>(15.9900)</b>      | <b>(77.5%)</b> | <b>0.80</b> | <b>15.50</b> | <b>(19.99)</b>   |
| <b>MATH 230</b>   | <b>Math For Humanities</b> |                                  |                |                      |                |                       |                |             |              |                  |
|                   | 71285                      | 19                               | 21             | (40)                 | 2.2400         | (4.2700)              | (52.5%)        | 0.20        | 11.20        | (21.35)          |
|                   | 71287                      | 26                               | 29             | (40)                 | 3.0900         | (4.2700)              | (72.4%)        | 0.20        | 15.45        | (21.35)          |
|                   | 71288                      | 25                               | 32             | (40)                 | 3.2000         | (4.0000)              | (80.0%)        | 0.20        | 16.00        | (20.00)          |
|                   | 74675                      | 25                               | 28             | (40)                 | 2.9900         | (4.2700)              | (70.0%)        | 0.20        | 14.95        | (21.35)          |
|                   | 74693                      | 22                               | 22             | (0)                  | 2.2600         | (.0000)               | (0%)           | 0.20        | 11.30        | (.00)            |
|                   | 74708                      | 34                               | 36             | (40)                 | 3.6000         | (4.0000)              | (90.0%)        | 0.20        | 18.00        | (20.00)          |
|                   | 74709                      | 20                               | 22             | (40)                 | 2.2000         | (4.0000)              | (55.0%)        | 0.20        | 11.00        | (20.00)          |
|                   | 75086                      | 23                               | 23             | (0)                  | 2.3700         | (.0000)               | (0%)           | 0.20        | 11.85        | (.00)            |
|                   | 75513                      | 16                               | 18             | (40)                 | 1.8000         | (4.0000)              | (45.0%)        | 0.20        | 9.00         | (20.00)          |
|                   | <b>Course Totals</b>       | <b>210</b>                       | <b>231</b>     | <b>(280)</b>         | <b>23.7500</b> | <b>(28.8100)</b>      | <b>(82.4%)</b> | <b>1.80</b> | <b>13.19</b> | <b>(16.01)</b>   |
| <b>MATH 231</b>   | <b>Trig With Geometry</b>  |                                  |                |                      |                |                       |                |             |              |                  |
|                   | 71289                      | 24                               | 29             | (40)                 | 4.8300         | (6.6700)              | (72.4%)        | 0.33        | 14.49        | (20.01)          |
|                   | <b>Course Totals</b>       | <b>24</b>                        | <b>29</b>      | <b>(40)</b>          | <b>4.8300</b>  | <b>(6.6700)</b>       | <b>(72.4%)</b> | <b>0.33</b> | <b>14.49</b> | <b>(20.01)</b>   |
| <b>MATH 232</b>   | <b>College Algebra</b>     |                                  |                |                      |                |                       |                |             |              |                  |
|                   | 71292                      | 13                               | 14             | (40)                 | 1.8700         | (5.3300)              | (35.1%)        | 0.27        | 7.01         | (19.99)          |
|                   | 71293                      | 19                               | 29             | (40)                 | 3.8700         | (5.3300)              | (72.6%)        | 0.27        | 14.51        | (19.99)          |
|                   | 71294                      | 18                               | 26             | (37)                 | 3.4700         | (4.9300)              | (70.4%)        | 0.27        | 13.01        | (18.49)          |
|                   | 71295                      | 26                               | 30             | (40)                 | 4.0000         | (5.3300)              | (75.0%)        | 0.27        | 15.00        | (19.99)          |
|                   | 71296                      | 16                               | 21             | (40)                 | 2.8000         | (5.3300)              | (52.5%)        | 0.27        | 10.50        | (19.99)          |
|                   | 71299                      | 36                               | 39             | (40)                 | 5.2000         | (5.3300)              | (97.6%)        | 0.27        | 19.50        | (19.99)          |
|                   | <b>Course Totals</b>       | <b>128</b>                       | <b>159</b>     | <b>(237)</b>         | <b>21.2100</b> | <b>(31.5800)</b>      | <b>(67.2%)</b> | <b>1.60</b> | <b>13.25</b> | <b>(19.74)</b>   |
| <b>MATH 242</b>   | <b>Precalculus Algebra</b> |                                  |                |                      |                |                       |                |             |              |                  |
|                   | 71185                      | 26                               | 31             | (40)                 | 5.1700         | (6.6700)              | (77.5%)        | 0.33        | 15.51        | (20.01)          |
|                   | 71189                      | 31                               | 36             | (40)                 | 6.2400         | (6.9300)              | (90.0%)        | 0.33        | 18.72        | (20.79)          |
|                   | 71192                      | 24                               | 36             | (40)                 | 6.0000         | (6.6700)              | (90.0%)        | 0.33        | 18.00        | (20.01)          |
|                   | 71194                      | 18                               | 24             | (40)                 | 4.1600         | (6.9300)              | (60.0%)        | 0.33        | 12.48        | (20.79)          |
|                   | 71201                      | 13                               | 38             | (40)                 | 6.4600         | (6.8000)              | (95.0%)        | 0.33        | 19.38        | (20.40)          |

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## FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 5 of 76

PROD

| Course     | CRN                 | Current Enrollment        | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|---------------------|---------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 01                  | Bio Sci/Math/Phys Sci     |                |                      |         |                       |             |      |            |                  |
| Division   | 0103                | Math and Computer Science |                |                      |         |                       |             |      |            |                  |
| Department | MATH                | Mathematics               |                |                      |         |                       |             |      |            |                  |
| MATH 242   | Precalculus Algebra |                           |                |                      |         |                       |             |      |            |                  |
|            | 71203               | 24                        | 33             | (40)                 | 5.7200  | (6.9300)              | (82.5%)     | 0.33 | 17.16      | (20.79)          |
|            | 74600               | 17                        | 17             | (0)                  | 2.9500  | (.0000)               | (0%)        | 0.33 | 8.85       | (.00)            |
|            | 74601               | 12                        | 13             | (0)                  | 2.2500  | (.0000)               | (0%)        | 0.33 | 6.75       | (.00)            |
|            | 74602               | 16                        | 16             | (0)                  | 2.7700  | (.0000)               | (0%)        | 0.33 | 8.31       | (.00)            |
|            | Course Totals       | 181                       | 244            | (240)                | 41.7200 | (40.9300)             | (101.9%)    | 3.00 | 13.91      | (13.64)          |
| MATH 247   | Intro Statistics    |                           |                |                      |         |                       |             |      |            |                  |
|            | 71212               | 24                        | 28             | (40)                 | 3.7300  | (5.3300)              | (70.0%)     | 0.27 | 13.99      | (19.99)          |
|            | 71214               | 35                        | 42             | (40)                 | 5.6000  | (5.3300)              | (105.1%)    | 0.27 | 21.00      | (19.99)          |
|            | 71216               | 15                        | 16             | (0)                  | 2.1900  | (.0000)               | (0%)        | 0.27 | 8.21       | (.00)            |
|            | 71218               | 38                        | 39             | (40)                 | 5.2000  | (5.3300)              | (97.6%)     | 0.27 | 19.50      | (19.99)          |
|            | 71221               | 37                        | 40             | (40)                 | 5.3300  | (5.3300)              | (100.0%)    | 0.27 | 19.99      | (19.99)          |
|            | 71225               | 28                        | 31             | (40)                 | 4.1300  | (5.3300)              | (77.5%)     | 0.27 | 15.49      | (19.99)          |
|            | 71226               | 39                        | 44             | (40)                 | 5.8700  | (5.3300)              | (110.1%)    | 0.27 | 22.01      | (19.99)          |
|            | 74135               | 20                        | 37             | (40)                 | 4.9300  | (5.3300)              | (92.5%)     | 0.27 | 18.49      | (19.99)          |
|            | 74136               | 29                        | 36             | (40)                 | 4.8000  | (5.3300)              | (90.1%)     | 0.27 | 18.00      | (19.99)          |
|            | 74137               | 31                        | 37             | (40)                 | 4.9300  | (5.3300)              | (92.5%)     | 0.27 | 18.49      | (19.99)          |
|            | 74138               | 27                        | 36             | (40)                 | 4.8000  | (5.3300)              | (90.1%)     | 0.27 | 18.00      | (19.99)          |
|            | 74139               | 32                        | 40             | (40)                 | 5.3300  | (5.3300)              | (100.0%)    | 0.27 | 19.99      | (19.99)          |
|            | 74140               | 31                        | 41             | (40)                 | 5.4700  | (5.3300)              | (102.6%)    | 0.27 | 20.51      | (19.99)          |
|            | 74141               | 20                        | 34             | (40)                 | 4.5300  | (5.3300)              | (85.0%)     | 0.27 | 16.99      | (19.99)          |
|            | 74143               | 31                        | 34             | (36)                 | 4.5300  | (4.8000)              | (94.4%)     | 0.27 | 16.99      | (18.00)          |
|            | 74489               | 32                        | 36             | (40)                 | 4.8000  | (5.3300)              | (90.1%)     | 0.27 | 18.00      | (19.99)          |
|            | 74677               | 40                        | 43             | (40)                 | 5.7300  | (5.3300)              | (107.5%)    | 0.27 | 21.48      | (19.99)          |
|            | 74678               | 7                         | 7              | (36)                 | 0.9300  | (4.8000)              | (19.4%)     | 0.27 | 3.49       | (18.00)          |
|            | 74723               | 29                        | 37             | (40)                 | 4.9300  | (5.3300)              | (92.5%)     | 0.27 | 18.49      | (19.99)          |
|            | 74808               | 23                        | 30             | (40)                 | 4.0000  | (5.3300)              | (75.0%)     | 0.27 | 15.00      | (19.99)          |
|            | 74809               | 38                        | 40             | (40)                 | 5.3300  | (5.3300)              | (100.0%)    | 0.27 | 19.99      | (19.99)          |
|            | 74810               | 24                        | 30             | (36)                 | 4.0000  | (4.8000)              | (83.3%)     | 0.27 | 15.00      | (18.00)          |
|            | 74872               | 28                        | 35             | (40)                 | 4.6700  | (5.3300)              | (87.6%)     | 0.27 | 17.51      | (19.99)          |
|            | 74997               | 12                        | 13             | (0)                  | 1.7800  | (.0000)               | (0%)        | 0.27 | 6.67       | (.00)            |
|            | 75087               | 29                        | 31             | (40)                 | 4.1300  | (5.3300)              | (77.5%)     | 0.27 | 15.49      | (19.99)          |
|            | 75357               | 16                        | 16             | (0)                  | 2.2200  | (.0000)               | (0%)        | 0.27 | 8.32       | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 6 of 76

PROD

| Course            | CRN                               | Current Enrollment                        | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|-----------------------------------|-------------------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>    | <b>01</b>                         | <b>Bio Sci/Math/Phys Sci</b>              |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0103</b>                       | <b>Math and Computer Science</b>          |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>MATH</b>                       | <b>Mathematics</b>                        |                |                      |          |                       |             |       |            |                  |
| <b>MATH 247</b>   | <b>Intro Statistics</b>           |                                           |                |                      |          |                       |             |       |            |                  |
|                   | Course Totals                     | 715                                       | 853            | (908)                | 113.8900 | (121.0000)            | (94.1%)     | 6.93  | 16.42      | (17.45)          |
| <b>MATH 255</b>   | <b>Calc Bus &amp; Mgt</b>         |                                           |                |                      |          |                       |             |       |            |                  |
|                   | 71228                             | 35                                        | 39             | (40)                 | 4.1600   | (4.2700)              | (97.4%)     | 0.20  | 20.80      | (21.35)          |
|                   | 71232                             | 10                                        | 16             | (40)                 | 1.7100   | (4.2700)              | (40.0%)     | 0.20  | 8.55       | (21.35)          |
|                   | 74710                             | 32                                        | 36             | (40)                 | 3.6000   | (4.0000)              | (90.0%)     | 0.20  | 18.00      | (20.00)          |
|                   | Course Totals                     | 77                                        | 91             | (120)                | 9.4700   | (12.5400)             | (75.5%)     | 0.60  | 15.78      | (20.90)          |
| <b>MATH 265A</b>  | <b>Calculus I</b>                 |                                           |                |                      |          |                       |             |       |            |                  |
|                   | 71237                             | 32                                        | 45             | (40)                 | 7.8000   | (6.9300)              | (112.6%)    | 0.33  | 23.40      | (20.79)          |
|                   | 71238                             | 17                                        | 28             | (40)                 | 4.6700   | (6.6700)              | (70.0%)     | 0.33  | 14.01      | (20.01)          |
|                   | 71239                             | 23                                        | 36             | (40)                 | 6.1200   | (6.8000)              | (90.0%)     | 0.33  | 18.36      | (20.40)          |
|                   | 71250                             | 14                                        | 20             | (40)                 | 3.5000   | (7.0100)              | (49.9%)     | 0.33  | 10.50      | (21.03)          |
|                   | 71253                             | 12                                        | 19             | (40)                 | 3.2300   | (6.8000)              | (47.5%)     | 0.33  | 9.69       | (20.40)          |
|                   | 72233                             | 25                                        | 41             | (40)                 | 6.8300   | (6.6700)              | (102.4%)    | 0.33  | 20.49      | (20.01)          |
|                   | 74603                             | 18                                        | 18             | (0)                  | 3.1200   | (.0000)               | (0%)        | 0.33  | 9.36       | (.00)            |
|                   | 75204                             | 24                                        | 25             | (0)                  | 4.2900   | (.0000)               | (0%)        | 0.33  | 12.87      | (.00)            |
|                   | 75567                             | 9                                         | 9              | (0)                  | 1.5600   | (.0000)               | (0%)        | 0.33  | 4.68       | (.00)            |
|                   | 75569                             | 25                                        | 25             | (0)                  | 4.2900   | (.0000)               | (0%)        | 0.33  | 12.87      | (.00)            |
|                   | Course Totals                     | 199                                       | 266            | (240)                | 45.4100  | (40.8800)             | (111.1%)    | 3.33  | 13.62      | (12.27)          |
| <b>MATH 265B</b>  | <b>Calculus II</b>                |                                           |                |                      |          |                       |             |       |            |                  |
|                   | 71256                             | 36                                        | 43             | (40)                 | 7.3100   | (6.8000)              | (107.5%)    | 0.33  | 21.93      | (20.40)          |
|                   | 71261                             | 32                                        | 42             | (40)                 | 7.0000   | (6.6700)              | (104.9%)    | 0.33  | 21.00      | (20.01)          |
|                   | Course Totals                     | 68                                        | 85             | (80)                 | 14.3100  | (13.4700)             | (106.2%)    | 0.67  | 21.47      | (20.21)          |
| <b>MATH 283</b>   | <b>Calculus III</b>               |                                           |                |                      |          |                       |             |       |            |                  |
|                   | 71263                             | 39                                        | 43             | (40)                 | 7.3100   | (6.8000)              | (107.5%)    | 0.33  | 21.93      | (20.40)          |
|                   | 72231                             | 20                                        | 27             | (40)                 | 4.5900   | (6.8000)              | (67.5%)     | 0.33  | 13.77      | (20.40)          |
|                   | Course Totals                     | 59                                        | 70             | (80)                 | 11.9000  | (13.6000)             | (87.5%)     | 0.67  | 17.85      | (20.40)          |
| <b>MATH 287</b>   | <b>Ord Diff Eq Linear Algebra</b> |                                           |                |                      |          |                       |             |       |            |                  |
|                   | 71267                             | 38                                        | 44             | (40)                 | 7.4800   | (6.8000)              | (110.0%)    | 0.33  | 22.44      | (20.40)          |
|                   | Course Totals                     | 38                                        | 44             | (40)                 | 7.4800   | (6.8000)              | (110.0%)    | 0.33  | 22.44      | (20.40)          |
|                   | MATH Totals                       | 1881                                      | 2295           | (2645)               | 320.0400 | (352.9600)            | (90.7%)     | 21.20 | 15.10      | (16.65)          |
|                   | 0103 Totals                       | 1881                                      | 2295           | (2645)               | 320.0400 | (352.9600)            | (90.7%)     | 21.20 | 15.10      | (16.65)          |
| <b>Division</b>   | <b>0105</b>                       | <b>Earth, Engineering, &amp; Phys Sci</b> |                |                      |          |                       |             |       |            |                  |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 7 of 76

PROD

| Course            | CRN                         | Current Enrollment                        | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|-----------------------------|-------------------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>01</b>                   | <b>Bio Sci/Math/Phys Sci</b>              |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0105</b>                 | <b>Earth, Engineering, &amp; Phys Sci</b> |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>ASTR</b>                 | <b>Astronomy</b>                          |                |                      |                |                       |                 |             |              |                  |
| <b>ASTR 210</b>   | <b>Astronomy</b>            |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 70132                       | 23                                        | 26             | (96)                 | 2.7700         | (10.2400)             | (27.1%)         | 0.20        | 13.85        | (51.20)          |
|                   | 70158                       | 24                                        | 30             | (50)                 | 3.0000         | (5.0000)              | (60.0%)         | 0.20        | 15.00        | (25.00)          |
|                   | 70160                       | 48                                        | 52             | (50)                 | 5.2000         | (5.0000)              | (104.0%)        | 0.23        | 22.61        | (21.74)          |
|                   | 70166                       | 11                                        | 20             | (50)                 | 1.9400         | (4.8600)              | (39.9%)         | 0.20        | 9.70         | (24.30)          |
|                   | 74846                       | 9                                         | 9              | (0)                  | 0.8900         | (.0000)               | (0%)            | 0.20        | 4.45         | (.00)            |
|                   | <b>Course Totals</b>        | <b>115</b>                                | <b>137</b>     | <b>(246)</b>         | <b>13.8000</b> | <b>(25.1000)</b>      | <b>(55.0%)</b>  | <b>1.03</b> | <b>13.40</b> | <b>(24.37)</b>   |
| <b>ASTR 210L</b>  | <b>Astronomy Lab</b>        |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 70178                       | 26                                        | 28             | (28)                 | 2.8000         | (2.8000)              | (100.0%)        | 0.17        | 16.80        | (16.80)          |
|                   | 70186                       | 22                                        | 28             | (28)                 | 2.8000         | (2.8000)              | (100.0%)        | 0.17        | 16.80        | (16.80)          |
|                   | 74847                       | 5                                         | 5              | (0)                  | 0.5200         | (.0000)               | (0%)            | 0.17        | 3.12         | (.00)            |
|                   | <b>Course Totals</b>        | <b>53</b>                                 | <b>61</b>      | <b>(56)</b>          | <b>6.1200</b>  | <b>(5.6000)</b>       | <b>(109.3%)</b> | <b>0.50</b> | <b>12.24</b> | <b>(11.20)</b>   |
|                   | <b>ASTR Totals</b>          | <b>168</b>                                | <b>198</b>     | <b>(302)</b>         | <b>19.9200</b> | <b>(30.7000)</b>      | <b>(64.9%)</b>  | <b>1.53</b> | <b>13.02</b> | <b>(20.06)</b>   |
| <b>Department</b> | <b>CHEM</b>                 | <b>Chemistry</b>                          |                |                      |                |                       |                 |             |              |                  |
| <b>CHEM 200</b>   | <b>Intro Chem With Fal</b>  |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 74933                       | 26                                        | 28             | (28)                 | 6.7200         | (6.7200)              | (100.0%)        | 0.47        | 14.23        | (14.23)          |
|                   | 74934                       | 25                                        | 28             | (28)                 | 6.7200         | (6.7200)              | (100.0%)        | 0.22        | 30.24        | (30.24)          |
|                   | 74949                       | 22                                        | 26             | (28)                 | 6.2400         | (6.7200)              | (92.9%)         | 0.42        | 14.78        | (15.92)          |
|                   | 74950                       | 24                                        | 26             | (28)                 | 6.2400         | (6.7200)              | (92.9%)         | 0.42        | 14.78        | (15.92)          |
|                   | 74951                       | 22                                        | 26             | (26)                 | 6.2400         | (6.2400)              | (100.0%)        | 0.25        | 25.18        | (25.18)          |
|                   | 74953                       | 23                                        | 24             | (24)                 | 5.7600         | (5.7600)              | (100.0%)        | 0.42        | 13.64        | (13.64)          |
|                   | 75283                       | 21                                        | 28             | (28)                 | 6.5300         | (6.5300)              | (100.0%)        | 0.42        | 15.47        | (15.47)          |
|                   | <b>Course Totals</b>        | <b>163</b>                                | <b>186</b>     | <b>(190)</b>         | <b>44.4500</b> | <b>(45.4100)</b>      | <b>(97.9%)</b>  | <b>2.63</b> | <b>16.89</b> | <b>(17.26)</b>   |
| <b>CHEM 201A</b>  | <b>Gen Coll Chemistry I</b> |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 70119                       | 15                                        | 24             | (25)                 | 5.7600         | (6.0000)              | (96.0%)         | 0.47        | 12.17        | (12.68)          |
|                   | 70141                       | 17                                        | 25             | (25)                 | 6.0000         | (6.0000)              | (100.0%)        | 0.17        | 35.99        | (35.99)          |
|                   | 70159                       | 24                                        | 26             | (25)                 | 6.0700         | (5.8300)              | (104.1%)        | 0.47        | 12.82        | (12.32)          |
|                   | 70163                       | 20                                        | 26             | (25)                 | 6.0700         | (5.8300)              | (104.1%)        | 0.17        | 36.41        | (34.97)          |
|                   | 70198                       | 16                                        | 24             | (24)                 | 5.6000         | (5.6000)              | (100.0%)        | 0.43        | 12.92        | (12.92)          |
|                   | 70212                       | 19                                        | 25             | (25)                 | 5.8300         | (5.8300)              | (100.0%)        | 0.47        | 12.32        | (12.32)          |
|                   | 70235                       | 22                                        | 24             | (25)                 | 5.6000         | (5.8300)              | (96.1%)         | 0.17        | 33.59        | (34.97)          |
|                   | 73015                       | 21                                        | 23             | (0)                  | 5.3700         | (.0000)               | (0%)            | 0.22        | 24.78        | (.00)            |
|                   | 73016                       | 21                                        | 21             | (0)                  | 4.9000         | (.0000)               | (0%)            | 0.08        | 58.82        | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 8 of 76

PROD

| Course     | CRN                        | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|----------------------------|--------------------------------|----------------|----------------------|----------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 01                         | Bio Sci/Math/Phys Sci          |                |                      |          |                       |             |      |            |                  |
| Division   | 0105                       | Earth, Engineering, & Phys Sci |                |                      |          |                       |             |      |            |                  |
| Department | CHEM                       | Chemistry                      |                |                      |          |                       |             |      |            |                  |
| CHEM 201A  | Gen Coll Chemistry I       |                                |                |                      |          |                       |             |      |            |                  |
|            | Course Totals              | 175                            | 218            | (174)                | 51.2000  | (40.9200)             | (125.1%)    | 2.65 | 19.30      | (15.42)          |
| CHEM 201B  | Gen Coll Chemistry II      |                                |                |                      |          |                       |             |      |            |                  |
|            | 70247                      | 23                             | 24             | (25)                 | 5.6000   | (5.8300)              | (96.1%)     | 0.47 | 11.83      | (12.32)          |
|            | 72845                      | 21                             | 23             | (25)                 | 5.3700   | (5.8300)              | (92.1%)     | 0.17 | 32.21      | (34.97)          |
|            | Course Totals              | 44                             | 47             | (50)                 | 10.9700  | (11.6600)             | (94.1%)     | 0.64 | 17.14      | (18.22)          |
| CHEM 211   | Intro Org/Biochem          |                                |                |                      |          |                       |             |      |            |                  |
|            | 70345                      | 15                             | 20             | (22)                 | 4.0000   | (4.4000)              | (90.9%)     | 0.37 | 10.91      | (12.00)          |
|            | Course Totals              | 15                             | 20             | (22)                 | 4.0000   | (4.4000)              | (90.9%)     | 0.37 | 10.91      | (12.00)          |
| CHEM 212A  | Organic Chemistry I        |                                |                |                      |          |                       |             |      |            |                  |
|            | 70367                      | 18                             | 21             | (20)                 | 6.4400   | (6.1300)              | (105.1%)    | 0.53 | 12.08      | (11.49)          |
|            | Course Totals              | 18                             | 21             | (20)                 | 6.4400   | (6.1300)              | (105.1%)    | 0.53 | 12.08      | (11.49)          |
| CHEM 231   | Biochemistry               |                                |                |                      |          |                       |             |      |            |                  |
|            | 74925                      | 32                             | 38             | (40)                 | 5.0700   | (5.3300)              | (95.1%)     | 0.27 | 19.01      | (19.99)          |
|            | Course Totals              | 32                             | 38             | (40)                 | 5.0700   | (5.3300)              | (95.1%)     | 0.27 | 19.01      | (19.99)          |
|            | CHEM Totals                | 447                            | 530            | (496)                | 122.1300 | (113.8500)            | (107.3%)    | 7.09 | 17.22      | (16.06)          |
| Department | ENVS                       | Environmental Sciences         |                |                      |          |                       |             |      |            |                  |
| ENVS 200   | Intro to Environmental Sci |                                |                |                      |          |                       |             |      |            |                  |
|            | 74974                      | 38                             | 42             | (42)                 | 4.4800   | (4.4800)              | (100.0%)    | 0.20 | 22.40      | (22.40)          |
|            | 74993                      | 5                              | 5              | (0)                  | 0.5300   | (.0000)               | (0%)        | 0.20 | 2.65       | (.00)            |
|            | 74994                      | 10                             | 10             | (0)                  | 1.0700   | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | 75025                      | 9                              | 9              | (0)                  | 0.9600   | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | 75287                      | 27                             | 27             | (0)                  | 2.7000   | (.0000)               | (0%)        | 0.10 | 27.00      | (.00)            |
|            | 75362                      | 12                             | 12             | (0)                  | 1.2800   | (.0000)               | (0%)        | 0.20 | 6.40       | (.00)            |
|            | 75363                      | 11                             | 11             | (0)                  | 1.1700   | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | 75364                      | 11                             | 11             | (0)                  | 1.1700   | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | 75365                      | 4                              | 4              | (0)                  | 0.4300   | (.0000)               | (0%)        | 0.20 | 2.15       | (.00)            |
|            | 75366                      | 11                             | 11             | (0)                  | 1.1700   | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | 75367                      | 9                              | 9              | (0)                  | 0.9600   | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | Course Totals              | 147                            | 151            | (42)                 | 15.9200  | (4.4800)              | (355.4%)    | 0.90 | 17.69      | (4.98)           |
|            | ENVS Totals                | 147                            | 151            | (42)                 | 15.9200  | (4.4800)              | (355.4%)    | 0.90 | 17.69      | (4.98)           |
| Department | GEOL                       | Geology                        |                |                      |          |                       |             |      |            |                  |
| GEOL 210   | Physical Geology           |                                |                |                      |          |                       |             |      |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 9 of 76

PROD

| Course            | CRN                            | Current Enrollment                        | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|--------------------------------|-------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>01</b>                      | <b>Bio Sci/Math/Phys Sci</b>              |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0105</b>                    | <b>Earth, Engineering, &amp; Phys Sci</b> |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>GEOL</b>                    | <b>Geology</b>                            |                |                      |         |                       |             |      |            |                  |
| <b>GEOL 210</b>   | <b>Physical Geology</b>        |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 70544                          | 21                                        | 26             | (28)                 | 5.2000  | (5.6000)              | (92.9%)     | 0.37 | 14.18      | (15.27)          |
|                   | 75166                          | 15                                        | 15             | (0)                  | 2.9800  | (.0000)               | (0%)        | 0.37 | 8.13       | (.00)            |
|                   | Course Totals                  | 36                                        | 41             | (28)                 | 8.1800  | (5.6000)              | (146.1%)    | 0.73 | 11.15      | (7.64)           |
| <b>GEOL 220</b>   | <b>Geology Of Calif.</b>       |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 70521                          | 16                                        | 21             | (45)                 | 2.1000  | (4.5000)              | (46.7%)     | 0.20 | 10.50      | (22.50)          |
|                   | 70524                          | 24                                        | 30             | (45)                 | 3.0000  | (4.5000)              | (66.7%)     | 0.20 | 15.00      | (22.50)          |
|                   | Course Totals                  | 40                                        | 51             | (90)                 | 5.1000  | (9.0000)              | (56.7%)     | 0.40 | 12.75      | (22.50)          |
| <b>GEOL 229A</b>  | <b>Geo Field StdY Y/ES</b>     |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 72573                          | 15                                        | 15             | (16)                 | 1.4000  | (1.4900)              | (94.0%)     | 0.16 | 8.93       | (9.51)           |
|                   | Course Totals                  | 15                                        | 15             | (16)                 | 1.4000  | (1.4900)              | (94.0%)     | 0.16 | 8.93       | (9.51)           |
| <b>GEOL 230</b>   | <b>Intro to GIS</b>            |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 74707                          | 18                                        | 24             | (30)                 | 4.0000  | (5.0000)              | (80.0%)     | 0.30 | 13.33      | (16.67)          |
|                   | Course Totals                  | 18                                        | 24             | (30)                 | 4.0000  | (5.0000)              | (80.0%)     | 0.30 | 13.33      | (16.67)          |
| <b>GEOL 232</b>   | <b>Web Applications in GIS</b> |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75450                          | 6                                         | 6              | (30)                 | 1.0000  | (5.0000)              | (20.0%)     | 0.30 | 3.33       | (16.67)          |
|                   | Course Totals                  | 6                                         | 6              | (30)                 | 1.0000  | (5.0000)              | (20.0%)     | 0.30 | 3.33       | (16.67)          |
|                   | GEOL Totals                    | 115                                       | 137            | (194)                | 19.6800 | (26.0900)             | (75.4%)     | 1.89 | 10.41      | (13.80)          |
| <b>Department</b> | <b>METE</b>                    | <b>Meteorology</b>                        |                |                      |         |                       |             |      |            |                  |
| <b>METE 212</b>   | <b>Meteorology</b>             |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 73454                          | 15                                        | 18             | (40)                 | 1.8000  | (4.0000)              | (45.0%)     | 0.20 | 9.00       | (20.00)          |
|                   | Course Totals                  | 15                                        | 18             | (40)                 | 1.8000  | (4.0000)              | (45.0%)     | 0.20 | 9.00       | (20.00)          |
|                   | METE Totals                    | 15                                        | 18             | (40)                 | 1.8000  | (4.0000)              | (45.0%)     | 0.20 | 9.00       | (20.00)          |
| <b>Department</b> | <b>OCEN</b>                    | <b>Oceanography</b>                       |                |                      |         |                       |             |      |            |                  |
| <b>OCEN 210</b>   | <b>Oceanography</b>            |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 71139                          | 22                                        | 28             | (45)                 | 2.9900  | (4.8000)              | (62.3%)     | 0.20 | 14.95      | (24.00)          |
|                   | 72341                          | 25                                        | 25             | (45)                 | 2.6700  | (4.8000)              | (55.6%)     | 0.20 | 13.35      | (24.00)          |
|                   | 72579                          | 40                                        | 46             | (45)                 | 4.6000  | (4.5000)              | (102.2%)    | 0.23 | 20.00      | (19.57)          |
|                   | Course Totals                  | 87                                        | 99             | (135)                | 10.2600 | (14.1000)             | (72.8%)     | 0.63 | 16.29      | (22.38)          |
| <b>OCEN 210L</b>  | <b>Oceanography Lab</b>        |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 71611                          | 11                                        | 15             | (28)                 | 1.5000  | (2.8000)              | (53.6%)     | 0.17 | 9.00       | (16.80)          |
|                   | 74594                          | 12                                        | 14             | (28)                 | 1.4000  | (2.8000)              | (50.0%)     | 0.17 | 8.40       | (16.80)          |
|                   | Course Totals                  | 23                                        | 29             | (56)                 | 2.9000  | (5.6000)              | (51.8%)     | 0.33 | 8.70       | (16.80)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 10 of 76

PROD

| Course                  | CRN                  | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------------|----------------------|--------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster                 | 01                   | Bio Sci/Math/Phys Sci          |                |                      |         |                       |             |      |            |                  |
| Division                | 0105                 | Earth, Engineering, & Phys Sci |                |                      |         |                       |             |      |            |                  |
| Department              | OCEN                 | Oceanography                   |                |                      |         |                       |             |      |            |                  |
|                         | OCEN Totals          | 110                            | 128            | (191)                | 13.1600 | (19.7000)             | (66.8%)     | 0.96 | 13.66      | (20.45)          |
| Department              | PHYS                 | Physics                        |                |                      |         |                       |             |      |            |                  |
| (XL) PHYS: 208AX, 208BX |                      |                                |                |                      |         |                       |             |      |            |                  |
|                         | NI                   | 35                             | 48             | (40)                 | 1.6000  | (1.3300)              | (120.3%)    | 0.08 | 20.86      | (17.34)          |
|                         | Course Totals        | 35                             | 48             | (40)                 | 1.6000  | (1.3300)              | (120.3%)    | 0.08 | 20.86      | (17.34)          |
| PHYS 205A               | General Physics      |                                |                |                      |         |                       |             |      |            |                  |
|                         | 70854                | 14                             | 15             | (14)                 | 3.0000  | (2.8000)              | (107.1%)    | 0.33 | 9.00       | (8.40)           |
|                         | 70855                | 13                             | 13             | (14)                 | 2.6000  | (2.8000)              | (92.9%)     | 0.08 | 31.21      | (33.61)          |
|                         | 71502                | 14                             | 16             | (14)                 | 3.2000  | (2.8000)              | (114.3%)    | 0.08 | 38.42      | (33.61)          |
|                         | 73320                | 12                             | 12             | (14)                 | 2.4000  | (2.8000)              | (85.7%)     | 0.08 | 28.81      | (33.61)          |
|                         | 74429                | 21                             | 21             | (0)                  | 4.2000  | (.0000)               | (0%)        | 0.18 | 22.91      | (.00)            |
|                         | 74441                | 28                             | 28             | (0)                  | 5.6000  | (.0000)               | (0%)        | 0.18 | 30.55      | (.00)            |
|                         | 75177                | 22                             | 22             | (0)                  | 4.4000  | (.0000)               | (0%)        | 0.08 | 52.82      | (.00)            |
|                         | 75309                | 6                              | 5              | (0)                  | 1.0400  | (.0000)               | (0%)        | 0.37 | 2.84       | (.00)            |
|                         | 75455                | 5                              | 7              | (28)                 | 1.4000  | (5.6000)              | (25.0%)     | 0.37 | 3.82       | (15.27)          |
|                         | Course Totals        | 135                            | 139            | (84)                 | 27.8400 | (16.8000)             | (165.7%)    | 1.77 | 15.76      | (9.51)           |
| PHYS 205B               | General Physics      |                                |                |                      |         |                       |             |      |            |                  |
|                         | 74844                | 18                             | 20             | (0)                  | 4.0000  | (.0000)               | (0%)        | 0.18 | 21.82      | (.00)            |
|                         | Course Totals        | 18                             | 20             | (0)                  | 4.0000  | (.0000)               | (0%)        | 0.18 | 21.82      | (.00)            |
| PHYS 208A               | Principles Of Phys 1 |                                |                |                      |         |                       |             |      |            |                  |
|                         | 70857                | 19                             | 27             | (28)                 | 6.3000  | (6.5300)              | (96.5%)     | 0.70 | 9.00       | (9.33)           |
|                         | 70858                | 16                             | 30             | (28)                 | 7.0000  | (6.5300)              | (107.2%)    | 0.17 | 41.99      | (39.17)          |
|                         | 70861                | 19                             | 25             | (28)                 | 5.8300  | (6.5300)              | (89.3%)     | 0.17 | 34.97      | (39.17)          |
|                         | 70866                | 11                             | 19             | (12)                 | 4.4300  | (2.8000)              | (158.2%)    | 0.17 | 26.57      | (16.80)          |
|                         | Course Totals        | 65                             | 101            | (96)                 | 23.5600 | (22.3900)             | (105.2%)    | 1.20 | 19.63      | (18.66)          |
| PHYS 208B               | Principles Of Phys 2 |                                |                |                      |         |                       |             |      |            |                  |
|                         | 70872                | 27                             | 28             | (28)                 | 6.5300  | (6.5300)              | (100.0%)    | 0.43 | 15.07      | (15.07)          |
|                         | 71814                | 10                             | 13             | (28)                 | 3.0300  | (6.5300)              | (46.4%)     | 0.17 | 18.18      | (39.17)          |
|                         | Course Totals        | 37                             | 41             | (56)                 | 9.5600  | (13.0600)             | (73.2%)     | 0.60 | 15.93      | (21.77)          |
|                         | PHYS Totals          | 290                            | 349            | (276)                | 66.5600 | (53.5800)             | (124.2%)    | 3.83 | 17.39      | (14.00)          |
| Department              | PSCI                 | Physical Science               |                |                      |         |                       |             |      |            |                  |
| PSCI 210                | Energy & Matter      |                                |                |                      |         |                       |             |      |            |                  |
|                         | 74690                | 13                             | 14             | (30)                 | 2.8000  | (6.0000)              | (46.7%)     | 0.37 | 7.64       | (16.36)          |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 11 of 76

PROD

| Course                    | CRN                      | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|---------------------------|--------------------------|--------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| Cluster                   | 01                       | Bio Sci/Math/Phys Sci          |                |                      |          |                       |             |       |            |                  |
| Division                  | 0105                     | Earth, Engineering, & Phys Sci |                |                      |          |                       |             |       |            |                  |
| Department                | PSCI                     | Physical Science               |                |                      |          |                       |             |       |            |                  |
| PSCI 210                  | Energy & Matter          |                                |                |                      |          |                       |             |       |            |                  |
|                           | Course Totals            | 13                             | 14             | (30)                 | 2.8000   | (6.0000)              | (46.7%)     | 0.37  | 7.64       | (16.36)          |
|                           | PSCI Totals              | 13                             | 14             | (30)                 | 2.8000   | (6.0000)              | (46.7%)     | 0.37  | 7.64       | (16.36)          |
|                           | 0105 Totals              | 1305                           | 1525           | (1571)               | 261.9700 | (258.4000)            | (101.4%)    | 16.77 | 15.62      | (15.41)          |
|                           | 01 Totals                | 4118                           | 4938           | (5707)               | 802.7000 | (883.5600)            | (90.8%)     | 53.01 | 15.14      | (16.67)          |
| Cluster                   | 02                       | English/Art/Lang Comm/Perf Art |                |                      |          |                       |             |       |            |                  |
| Division                  | 0201                     | English                        |                |                      |          |                       |             |       |            |                  |
| Department                | ENGL                     | English                        |                |                      |          |                       |             |       |            |                  |
| (XL) ENGL: 213; ETHN: 213 |                          |                                |                |                      |          |                       |             |       |            |                  |
|                           | NE                       | 33                             | 33             | (35)                 | 3.3000   | (3.5000)              | (94.3%)     | 0.20  | 16.50      | (17.50)          |
|                           | Course Totals            | 33                             | 33             | (35)                 | 3.3000   | (3.5000)              | (94.3%)     | 0.20  | 16.50      | (17.50)          |
| ENGL 101                  | Support for English Comp |                                |                |                      |          |                       |             |       |            |                  |
|                           | 74731                    | 25                             | 27             | (28)                 | 0.9000   | (.9300)               | (96.8%)     | 0.07  | 13.49      | (13.94)          |
|                           | 74732                    | 24                             | 27             | (28)                 | 0.9000   | (.9300)               | (96.8%)     | 0.07  | 13.49      | (13.94)          |
|                           | 74733                    | 23                             | 29             | (28)                 | 0.9700   | (.9300)               | (104.3%)    | 0.07  | 14.54      | (13.94)          |
|                           | Course Totals            | 72                             | 83             | (84)                 | 2.7700   | (2.7900)              | (99.3%)     | 0.20  | 13.84      | (13.94)          |
| ENGL 201A                 | English Composition      |                                |                |                      |          |                       |             |       |            |                  |
|                           | 70196                    | 25                             | 27             | (28)                 | 3.6000   | (3.7300)              | (96.5%)     | 0.27  | 13.50      | (13.99)          |
|                           | 70216                    | 26                             | 28             | (28)                 | 3.7300   | (3.7300)              | (100.0%)    | 0.27  | 13.99      | (13.99)          |
|                           | 70222                    | 23                             | 29             | (28)                 | 3.8700   | (3.7300)              | (103.8%)    | 0.27  | 14.51      | (13.99)          |
|                           | 70226                    | 25                             | 28             | (28)                 | 3.7300   | (3.7300)              | (100.0%)    | 0.27  | 13.99      | (13.99)          |
|                           | 70234                    | 27                             | 29             | (28)                 | 3.8700   | (3.7300)              | (103.8%)    | 0.27  | 14.51      | (13.99)          |
|                           | 70241                    | 19                             | 23             | (28)                 | 3.0700   | (3.7300)              | (82.3%)     | 0.27  | 11.51      | (13.99)          |
|                           | 70252                    | 26                             | 30             | (28)                 | 4.0000   | (3.7300)              | (107.2%)    | 0.27  | 15.00      | (13.99)          |
|                           | 71147                    | 25                             | 26             | (28)                 | 3.4700   | (3.7300)              | (93.0%)     | 0.27  | 13.01      | (13.99)          |
|                           | 71148                    | 21                             | 28             | (28)                 | 3.7300   | (3.7300)              | (100.0%)    | 0.27  | 13.99      | (13.99)          |
|                           | 71150                    | 25                             | 30             | (28)                 | 4.0000   | (3.7300)              | (107.2%)    | 0.27  | 15.00      | (13.99)          |
|                           | 71177                    | 10                             | 19             | (28)                 | 2.5300   | (3.7300)              | (67.8%)     | 0.27  | 9.49       | (13.99)          |
|                           | 71179                    | 21                             | 29             | (28)                 | 3.8700   | (3.7300)              | (103.8%)    | 0.27  | 14.51      | (13.99)          |
|                           | 71335                    | 20                             | 25             | (28)                 | 3.3300   | (3.7300)              | (89.3%)     | 0.27  | 12.49      | (13.99)          |
|                           | 71337                    | 28                             | 28             | (28)                 | 3.7300   | (3.7300)              | (100.0%)    | 0.27  | 13.99      | (13.99)          |
|                           | 71339                    | 16                             | 21             | (28)                 | 2.8000   | (3.7300)              | (75.1%)     | 0.27  | 10.50      | (13.99)          |
|                           | 71340                    | 20                             | 26             | (28)                 | 3.4700   | (3.7300)              | (93.0%)     | 0.27  | 13.01      | (13.99)          |

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## FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 12 of 76

PROD

| Course     | CRN                 | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*  | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|---------------------|--------------------------------|----------------|----------------------|--------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 02                  | English/Art/Lang Comm/Perf Art |                |                      |        |                       |             |      |            |                  |
| Division   | 0201                | English                        |                |                      |        |                       |             |      |            |                  |
| Department | ENGL                | English                        |                |                      |        |                       |             |      |            |                  |
| ENGL 201A  | English Composition |                                |                |                      |        |                       |             |      |            |                  |
|            | 71342               | 19                             | 24             | (28)                 | 3.2000 | (3.7300)              | (85.8%)     | 0.27 | 12.00      | (13.99)          |
|            | 71344               | 24                             | 28             | (28)                 | 3.7300 | (3.7300)              | (100.0%)    | 0.27 | 13.99      | (13.99)          |
|            | 71348               | 26                             | 29             | (28)                 | 3.8700 | (3.7300)              | (103.8%)    | 0.27 | 14.51      | (13.99)          |
|            | 71350               | 18                             | 24             | (28)                 | 3.2000 | (3.7300)              | (85.8%)     | 0.27 | 12.00      | (13.99)          |
|            | 71353               | 18                             | 24             | (28)                 | 3.2000 | (3.7300)              | (85.8%)     | 0.27 | 12.00      | (13.99)          |
|            | 71354               | 26                             | 28             | (28)                 | 3.7300 | (3.7300)              | (100.0%)    | 0.27 | 13.99      | (13.99)          |
|            | 71357               | 22                             | 27             | (28)                 | 3.6000 | (3.7300)              | (96.5%)     | 0.27 | 13.50      | (13.99)          |
|            | 71358               | 25                             | 29             | (28)                 | 3.8700 | (3.7300)              | (103.8%)    | 0.27 | 14.51      | (13.99)          |
|            | 71360               | 22                             | 26             | (28)                 | 3.4700 | (3.7300)              | (93.0%)     | 0.27 | 13.01      | (13.99)          |
|            | 71363               | 19                             | 27             | (28)                 | 3.6000 | (3.7300)              | (96.5%)     | 0.27 | 13.50      | (13.99)          |
|            | 71364               | 16                             | 27             | (28)                 | 3.6000 | (3.7300)              | (96.5%)     | 0.27 | 13.50      | (13.99)          |
|            | 71366               | 17                             | 27             | (28)                 | 3.6000 | (3.7300)              | (96.5%)     | 0.27 | 13.50      | (13.99)          |
|            | 71368               | 21                             | 28             | (28)                 | 3.7300 | (3.7300)              | (100.0%)    | 0.27 | 13.99      | (13.99)          |
|            | 71370               | 19                             | 28             | (28)                 | 3.7300 | (3.7300)              | (100.0%)    | 0.27 | 13.99      | (13.99)          |
|            | 71371               | 23                             | 31             | (28)                 | 4.1300 | (3.7300)              | (110.7%)    | 0.27 | 15.49      | (13.99)          |
|            | 71394               | 26                             | 28             | (28)                 | 3.7300 | (3.7300)              | (100.0%)    | 0.27 | 13.99      | (13.99)          |
|            | 71395               | 24                             | 27             | (28)                 | 3.6000 | (3.7300)              | (96.5%)     | 0.27 | 13.50      | (13.99)          |
|            | 71396               | 23                             | 28             | (28)                 | 3.7300 | (3.7300)              | (100.0%)    | 0.27 | 13.99      | (13.99)          |
|            | 71590               | 27                             | 29             | (28)                 | 3.8700 | (3.7300)              | (103.8%)    | 0.27 | 14.51      | (13.99)          |
|            | 72092               | 23                             | 25             | (28)                 | 3.3300 | (3.7300)              | (89.3%)     | 0.27 | 12.49      | (13.99)          |
|            | 72110               | 19                             | 25             | (28)                 | 3.3300 | (3.7300)              | (89.3%)     | 0.27 | 12.49      | (13.99)          |
|            | 72838               | 23                             | 26             | (28)                 | 3.4700 | (3.7300)              | (93.0%)     | 0.27 | 13.01      | (13.99)          |
|            | 73303               | 13                             | 24             | (28)                 | 3.2000 | (3.7300)              | (85.8%)     | 0.27 | 12.00      | (13.99)          |
|            | 73313               | 25                             | 29             | (28)                 | 3.8700 | (3.7300)              | (103.8%)    | 0.27 | 14.51      | (13.99)          |
|            | 73314               | 11                             | 28             | (28)                 | 3.7300 | (3.7300)              | (100.0%)    | 0.27 | 13.99      | (13.99)          |
|            | 73402               | 13                             | 20             | (28)                 | 2.6700 | (3.7300)              | (71.6%)     | 0.27 | 10.01      | (13.99)          |
|            | 74597               | 11                             | 19             | (28)                 | 2.5300 | (3.7300)              | (67.8%)     | 0.27 | 9.49       | (13.99)          |
|            | 74612               | 23                             | 23             | (28)                 | 3.0700 | (3.7300)              | (82.3%)     | 0.27 | 11.51      | (13.99)          |
|            | 74667               | 16                             | 28             | (28)                 | 3.7300 | (3.7300)              | (100.0%)    | 0.27 | 13.99      | (13.99)          |
|            | 74730               | 21                             | 24             | (28)                 | 3.2000 | (3.7300)              | (85.8%)     | 0.27 | 12.00      | (13.99)          |
|            | 74734               | 21                             | 26             | (28)                 | 3.4700 | (3.7300)              | (93.0%)     | 0.27 | 13.01      | (13.99)          |
|            | 74736               | 30                             | 32             | (0)                  | 4.3900 | (.0000)               | (0%)        | 0.27 | 16.46      | (.00)            |
|            | 74765               | 18                             | 26             | (28)                 | 3.4700 | (3.7300)              | (93.0%)     | 0.27 | 13.01      | (13.99)          |

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# FTES / FTEF Comparison

## By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 13 of 76

PROD

| Course     | CRN                  | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|------------|----------------------|--------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| Cluster    | 02                   | English/Art/Lang Comm/Perf Art |                |                      |          |                       |             |       |            |                  |
| Division   | 0201                 | English                        |                |                      |          |                       |             |       |            |                  |
| Department | ENGL                 | English                        |                |                      |          |                       |             |       |            |                  |
| ENGL 201A  | English Composition  |                                |                |                      |          |                       |             |       |            |                  |
|            | 75023                | 19                             | 26             | (28)                 | 3.4700   | (3.7300)              | (93.0%)     | 0.27  | 13.01      | (13.99)          |
|            | 75214                | 20                             | 22             | (0)                  | 3.0200   | (.0000)               | (0%)        | 0.27  | 11.32      | (.00)            |
|            | 75215                | 23                             | 24             | (0)                  | 3.2900   | (.0000)               | (0%)        | 0.27  | 12.34      | (.00)            |
|            | 75216                | 30                             | 31             | (0)                  | 4.3100   | (.0000)               | (0%)        | 0.27  | 16.16      | (.00)            |
|            | 75568                | 18                             | 18             | (0)                  | 2.5000   | (.0000)               | (0%)        | 0.27  | 9.37       | (.00)            |
|            | 75570                | 18                             | 18             | (0)                  | 2.5000   | (.0000)               | (0%)        | 0.27  | 9.37       | (.00)            |
|            | 75578                | 27                             | 27             | (0)                  | 3.7500   | (.0000)               | (0%)        | 0.27  | 14.06      | (.00)            |
|            | 75579                | 34                             | 34             | (0)                  | 4.7300   | (.0000)               | (0%)        | 0.27  | 17.74      | (.00)            |
|            | 75580                | 26                             | 26             | (0)                  | 3.6200   | (.0000)               | (0%)        | 0.27  | 13.57      | (.00)            |
|            | 75581                | 32                             | 32             | (0)                  | 4.4500   | (.0000)               | (0%)        | 0.27  | 16.69      | (.00)            |
|            | 75582                | 27                             | 27             | (0)                  | 3.7500   | (.0000)               | (0%)        | 0.27  | 14.06      | (.00)            |
|            | Course Totals        | 1313                           | 1585           | (1372)               | 212.8400 | (182.7700)            | (116.5%)    | 16.00 | 13.30      | (11.42)          |
| ENGL 201B  | Comp: Intr Lit/Crthk |                                |                |                      |          |                       |             |       |            |                  |
|            | 71372                | 27                             | 27             | (35)                 | 3.6000   | (4.6700)              | (77.1%)     | 0.27  | 13.50      | (17.51)          |
|            | 71373                | 26                             | 28             | (30)                 | 3.7300   | (4.0000)              | (93.3%)     | 0.27  | 13.99      | (15.00)          |
|            | 71374                | 30                             | 32             | (35)                 | 4.2700   | (4.6700)              | (91.4%)     | 0.27  | 16.01      | (17.51)          |
|            | 71375                | 30                             | 30             | (30)                 | 4.0000   | (4.0000)              | (100.0%)    | 0.27  | 15.00      | (15.00)          |
|            | 71377                | 27                             | 29             | (28)                 | 3.8700   | (3.7300)              | (103.8%)    | 0.27  | 14.51      | (13.99)          |
|            | 71378                | 26                             | 29             | (28)                 | 3.8700   | (3.7300)              | (103.8%)    | 0.27  | 14.51      | (13.99)          |
|            | 71379                | 28                             | 29             | (28)                 | 3.8700   | (3.7300)              | (103.8%)    | 0.27  | 14.51      | (13.99)          |
|            | 71380                | 28                             | 28             | (28)                 | 3.7300   | (3.7300)              | (100.0%)    | 0.30  | 12.55      | (12.55)          |
|            | 73306                | 21                             | 26             | (28)                 | 3.4700   | (3.7300)              | (93.0%)     | 0.30  | 11.68      | (12.55)          |
|            | 73403                | 26                             | 28             | (28)                 | 3.7300   | (3.7300)              | (100.0%)    | 0.27  | 13.99      | (13.99)          |
|            | 73653                | 24                             | 28             | (28)                 | 3.7300   | (3.7300)              | (100.0%)    | 0.27  | 13.99      | (13.99)          |
|            | 74355                | 15                             | 15             | (0)                  | 1.9900   | (.0000)               | (0%)        | 0.27  | 7.46       | (.00)            |
|            | Course Totals        | 308                            | 329            | (326)                | 43.8600  | (43.4500)             | (100.9%)    | 3.26  | 13.45      | (13.32)          |
| ENGL 201C  | E Comp: Crit Thnkg   |                                |                |                      |          |                       |             |       |            |                  |
|            | 71382                | 13                             | 25             | (28)                 | 3.3300   | (3.7300)              | (89.3%)     | 0.27  | 12.49      | (13.99)          |
|            | 71383                | 10                             | 12             | (28)                 | 1.6000   | (3.7300)              | (42.9%)     | 0.27  | 6.00       | (13.99)          |
|            | 71384                | 19                             | 26             | (28)                 | 3.4700   | (3.7300)              | (93.0%)     | 0.27  | 13.01      | (13.99)          |
|            | 71385                | 22                             | 27             | (28)                 | 3.6000   | (3.7300)              | (96.5%)     | 0.27  | 13.50      | (13.99)          |
|            | 71386                | 24                             | 28             | (28)                 | 3.7300   | (3.7300)              | (100.0%)    | 0.27  | 13.99      | (13.99)          |

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# FTES / FTEF Comparison

## By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 14 of 76

PROD

| Course                            | CRN                                 | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-----------------------------------|-------------------------------------|---------------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>                    | <b>02</b>                           | <b>English/Art/Lang Comm/Perf Art</b> |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>                   | <b>0201</b>                         | <b>English</b>                        |                |                      |          |                       |             |       |            |                  |
| <b>Department</b>                 | <b>ENGL</b>                         | <b>English</b>                        |                |                      |          |                       |             |       |            |                  |
| <b>ENGL 201C</b>                  | <b>E Comp: Crit Thnkg</b>           |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | 71388                               | 23                                    | 25             | (28)                 | 3.3300   | (3.7300)              | (89.3%)     | 0.27  | 12.49      | (13.99)          |
|                                   | 71389                               | 17                                    | 26             | (28)                 | 3.4700   | (3.7300)              | (93.0%)     | 0.27  | 13.01      | (13.99)          |
|                                   | 71390                               | 23                                    | 26             | (28)                 | 3.4700   | (3.7300)              | (93.0%)     | 0.27  | 13.01      | (13.99)          |
|                                   | 71391                               | 27                                    | 29             | (28)                 | 3.8700   | (3.7300)              | (103.8%)    | 0.27  | 14.51      | (13.99)          |
|                                   | Course Totals                       | 178                                   | 224            | (252)                | 29.8700  | (33.5700)             | (89.0%)     | 2.40  | 12.44      | (13.99)          |
| <b>ENGL 212A</b>                  | <b>American Literature I</b>        |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | 73878                               | 14                                    | 17             | (35)                 | 1.7000   | (3.5000)              | (48.6%)     | 0.20  | 8.50       | (17.50)          |
|                                   | Course Totals                       | 14                                    | 17             | (35)                 | 1.7000   | (3.5000)              | (48.6%)     | 0.20  | 8.50       | (17.50)          |
| <b>ENGL 216</b>                   | <b>Literature And Film</b>          |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | 71155                               | 8                                     | 12             | (32)                 | 1.2800   | (3.4100)              | (37.5%)     | 0.20  | 6.40       | (17.05)          |
|                                   | Course Totals                       | 8                                     | 12             | (32)                 | 1.2800   | (3.4100)              | (37.5%)     | 0.20  | 6.40       | (17.05)          |
| <b>ENGL 217</b>                   | <b>Women and Gender in</b>          |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | 75414                               | 10                                    | 10             | (35)                 | 1.0000   | (3.5000)              | (28.6%)     | 0.20  | 5.00       | (17.50)          |
|                                   | Course Totals                       | 10                                    | 10             | (35)                 | 1.0000   | (3.5000)              | (28.6%)     | 0.20  | 5.00       | (17.50)          |
| <b>ENGL 231</b>                   | <b>Creative Writing</b>             |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | 71157                               | 10                                    | 11             | (35)                 | 1.1000   | (3.5000)              | (31.4%)     | 0.20  | 5.50       | (17.50)          |
|                                   | Course Totals                       | 10                                    | 11             | (35)                 | 1.1000   | (3.5000)              | (31.4%)     | 0.20  | 5.50       | (17.50)          |
| <b>ENGL 245A</b>                  | <b>Survey of World Literature 1</b> |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | 73656                               | 13                                    | 14             | (35)                 | 1.4900   | (3.7300)              | (39.9%)     | 0.20  | 7.45       | (18.65)          |
|                                   | Course Totals                       | 13                                    | 14             | (35)                 | 1.4900   | (3.7300)              | (39.9%)     | 0.20  | 7.45       | (18.65)          |
|                                   | ENGL Totals                         | 1959                                  | 2318           | (2241)               | 299.2100 | (283.7200)            | (105.5%)    | 23.06 | 12.97      | (12.30)          |
|                                   | 0201 Totals                         | 1959                                  | 2318           | (2241)               | 299.2100 | (283.7200)            | (105.5%)    | 23.06 | 12.97      | (12.30)          |
| <b>Division</b>                   | <b>0202</b>                         | <b>Fine Arts</b>                      |                |                      |          |                       |             |       |            |                  |
| <b>Department</b>                 | <b>ART</b>                          | <b>Art</b>                            |                |                      |          |                       |             |       |            |                  |
| <b>(XL) ART: 223, 224</b>         |                                     |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | NA                                  | 17                                    | 17             | (19)                 | 3.4000   | (3.8000)              | (89.5%)     | 0.36  | 9.56       | (10.69)          |
|                                   | Course Totals                       | 17                                    | 17             | (19)                 | 3.4000   | (3.8000)              | (89.5%)     | 0.36  | 9.56       | (10.69)          |
| <b>(XL) ART: 230A, 230B, 230C</b> |                                     |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | A2                                  | 15                                    | 18             | (20)                 | 3.6000   | (4.0000)              | (90.0%)     | 0.36  | 10.13      | (11.25)          |
|                                   | Course Totals                       | 15                                    | 18             | (20)                 | 3.6000   | (4.0000)              | (90.0%)     | 0.36  | 10.13      | (11.25)          |
| <b>(XL) ART: 240A, 240B</b>       |                                     |                                       |                |                      |          |                       |             |       |            |                  |
|                                   | N8                                  | 15                                    | 18             | (24)                 | 3.6000   | (4.8000)              | (75.0%)     | 0.36  | 10.13      | (13.50)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 15 of 76

PROD

| Course                     | CRN                          | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|----------------------------|------------------------------|--------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster                    | 02                           | English/Art/Lang Comm/Perf Art |                |                      |         |                       |             |      |            |                  |
| Division                   | 0202                         | Fine Arts                      |                |                      |         |                       |             |      |            |                  |
| Department                 | ART                          | Art                            |                |                      |         |                       |             |      |            |                  |
| (XL) ART: 240A, 240B       |                              |                                |                |                      |         |                       |             |      |            |                  |
|                            | Course Totals                | 15                             | 18             | (24)                 | 3.6000  | (4.8000)              | (75.0%)     | 0.36 | 10.13      | (13.50)          |
| (XL) ART: 255, 256         |                              |                                |                |                      |         |                       |             |      |            |                  |
|                            | ND                           | 9                              | 10             | (22)                 | 1.7400  | (3.8100)              | (45.7%)     | 0.30 | 5.80       | (12.70)          |
|                            | Course Totals                | 9                              | 10             | (22)                 | 1.7400  | (3.8100)              | (45.7%)     | 0.30 | 5.80       | (12.70)          |
| (XL) ART: 266, 267         |                              |                                |                |                      |         |                       |             |      |            |                  |
|                            | N2                           | 13                             | 16             | (22)                 | 3.2000  | (4.4000)              | (72.7%)     | 0.36 | 9.00       | (12.38)          |
|                            | N3                           | 16                             | 17             | (22)                 | 3.4000  | (4.4000)              | (77.3%)     | 0.36 | 9.56       | (12.38)          |
|                            | Course Totals                | 29                             | 33             | (44)                 | 6.6000  | (8.8000)              | (75.0%)     | 0.71 | 9.28       | (12.38)          |
| (XL) ART: 274A, 274B, 274C |                              |                                |                |                      |         |                       |             |      |            |                  |
|                            | N7                           | 14                             | 17             | (18)                 | 3.4000  | (3.6000)              | (94.4%)     | 0.36 | 9.56       | (10.13)          |
|                            | Course Totals                | 14                             | 17             | (18)                 | 3.4000  | (3.6000)              | (94.4%)     | 0.36 | 9.56       | (10.13)          |
| (XL) ART: 281A, 281B       |                              |                                |                |                      |         |                       |             |      |            |                  |
|                            | N1                           | 15                             | 20             | (20)                 | 3.4700  | (3.4700)              | (100.0%)    | 0.30 | 11.57      | (11.57)          |
|                            | N6                           | 23                             | 25             | (20)                 | 5.0000  | (4.0000)              | (125.0%)    | 0.36 | 14.06      | (11.25)          |
|                            | NG                           | 19                             | 22             | (20)                 | 4.4000  | (4.0000)              | (110.0%)    | 0.36 | 12.38      | (11.25)          |
|                            | Course Totals                | 57                             | 67             | (60)                 | 12.8700 | (11.4700)             | (112.2%)    | 1.01 | 12.73      | (11.35)          |
| ART 200                    | Art Appreciation             |                                |                |                      |         |                       |             |      |            |                  |
|                            | 70185                        | 28                             | 30             | (40)                 | 3.2000  | (4.2700)              | (74.9%)     | 0.20 | 16.00      | (21.35)          |
|                            | 70202                        | 5                              | 7              | (40)                 | 0.7000  | (4.0000)              | (17.5%)     | 0.20 | 3.50       | (20.00)          |
|                            | 70219                        | 34                             | 39             | (40)                 | 3.9000  | (4.0000)              | (97.5%)     | 0.20 | 19.50      | (20.00)          |
|                            | 70223                        | 29                             | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
|                            | 70389                        | 27                             | 32             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20 | 16.00      | (20.00)          |
|                            | 71459                        | 26                             | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
|                            | 74442                        | 23                             | 29             | (40)                 | 2.9000  | (4.0000)              | (72.5%)     | 0.20 | 14.50      | (20.00)          |
|                            | Course Totals                | 172                            | 207            | (280)                | 20.9000 | (28.2700)             | (73.9%)     | 1.40 | 14.93      | (20.19)          |
| ART 203                    | Art Hist:Prehistory          |                                |                |                      |         |                       |             |      |            |                  |
|                            | 71149                        | 23                             | 26             | (40)                 | 2.7700  | (4.2700)              | (64.9%)     | 0.20 | 13.85      | (21.35)          |
|                            | Course Totals                | 23                             | 26             | (40)                 | 2.7700  | (4.2700)              | (64.9%)     | 0.20 | 13.85      | (21.35)          |
| ART 204                    | Art History: Renaissance     |                                |                |                      |         |                       |             |      |            |                  |
|                            | 71151                        | 32                             | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|                            | Course Totals                | 32                             | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
| ART 207                    | Latin American Art History I |                                |                |                      |         |                       |             |      |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 16 of 76

PROD

| Course            | CRN                                 | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|-------------------------------------|---------------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>02</b>                           | <b>English/Art/Lang Comm/Perf Art</b> |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0202</b>                         | <b>Fine Arts</b>                      |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>ART</b>                          | <b>Art</b>                            |                |                      |                |                       |                 |             |              |                  |
| <b>ART 207</b>    | <b>Latin American Art History I</b> |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 73883                               | 30                                    | 34             | (40)                 | 3.4000         | (4.0000)              | (85.0%)         | 0.20        | 17.00        | (20.00)          |
|                   | <b>Course Totals</b>                | <b>30</b>                             | <b>34</b>      | <b>(40)</b>          | <b>3.4000</b>  | <b>(4.0000)</b>       | <b>(85.0%)</b>  | <b>0.20</b> | <b>17.00</b> | <b>(20.00)</b>   |
| <b>ART 220</b>    | <b>2-D Design</b>                   |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 71161                               | 18                                    | 21             | (24)                 | 4.2000         | (4.8000)              | (87.5%)         | 0.36        | 11.81        | (13.50)          |
|                   | 71280                               | 20                                    | 22             | (24)                 | 3.8100         | (4.1600)              | (91.6%)         | 0.30        | 12.70        | (13.87)          |
|                   | <b>Course Totals</b>                | <b>38</b>                             | <b>43</b>      | <b>(48)</b>          | <b>8.0100</b>  | <b>(8.9600)</b>       | <b>(89.4%)</b>  | <b>0.66</b> | <b>12.22</b> | <b>(13.67)</b>   |
| <b>ART 221</b>    | <b>Drawing I</b>                    |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 71291                               | 21                                    | 24             | (24)                 | 4.8000         | (4.8000)              | (100.0%)        | 0.36        | 13.50        | (13.50)          |
|                   | 71297                               | 17                                    | 20             | (24)                 | 3.4700         | (4.1600)              | (83.4%)         | 0.30        | 11.57        | (13.87)          |
|                   | 71300                               | 19                                    | 23             | (24)                 | 4.6000         | (4.8000)              | (95.8%)         | 0.36        | 12.94        | (13.50)          |
|                   | 71303                               | 19                                    | 23             | (24)                 | 3.9900         | (4.1600)              | (95.9%)         | 0.30        | 13.30        | (13.87)          |
|                   | 71309                               | 17                                    | 22             | (24)                 | 4.4000         | (4.8000)              | (91.7%)         | 0.36        | 12.38        | (13.50)          |
|                   | 71312                               | 17                                    | 22             | (24)                 | 4.4000         | (4.8000)              | (91.7%)         | 0.36        | 12.38        | (13.50)          |
|                   | <b>Course Totals</b>                | <b>110</b>                            | <b>134</b>     | <b>(144)</b>         | <b>25.6600</b> | <b>(27.5200)</b>      | <b>(93.2%)</b>  | <b>2.02</b> | <b>12.69</b> | <b>(13.61)</b>   |
| <b>ART 243A</b>   | <b>Book Arts I</b>                  |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75401                               | 15                                    | 18             | (20)                 | 3.0000         | (3.3300)              | (90.1%)         | 0.30        | 10.00        | (11.10)          |
|                   | <b>Course Totals</b>                | <b>15</b>                             | <b>18</b>      | <b>(20)</b>          | <b>3.0000</b>  | <b>(3.3300)</b>       | <b>(90.1%)</b>  | <b>0.30</b> | <b>10.00</b> | <b>(11.10)</b>   |
| <b>ART 244</b>    | <b>Photo I</b>                      |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 71325                               | 15                                    | 16             | (18)                 | 3.2000         | (3.6000)              | (88.9%)         | 0.36        | 9.00         | (10.13)          |
|                   | 71326                               | 12                                    | 12             | (18)                 | 2.4000         | (3.6000)              | (66.7%)         | 0.36        | 6.75         | (10.13)          |
|                   | <b>Course Totals</b>                | <b>27</b>                             | <b>28</b>      | <b>(36)</b>          | <b>5.6000</b>  | <b>(7.2000)</b>       | <b>(77.8%)</b>  | <b>0.71</b> | <b>7.88</b>  | <b>(10.13)</b>   |
| <b>ART 245</b>    | <b>Photo II</b>                     |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 71334                               | 10                                    | 10             | (18)                 | 2.0000         | (3.6000)              | (55.6%)         | 0.36        | 5.62         | (10.12)          |
|                   | <b>Course Totals</b>                | <b>10</b>                             | <b>10</b>      | <b>(18)</b>          | <b>2.0000</b>  | <b>(3.6000)</b>       | <b>(55.6%)</b>  | <b>0.36</b> | <b>5.62</b>  | <b>(10.12)</b>   |
| <b>ART 249A</b>   | <b>Digital Photography I</b>        |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 74513                               | 23                                    | 23             | (0)                  | 4.6900         | (.0000)               | (0%)            | 0.36        | 13.19        | (.00)            |
|                   | 74514                               | 9                                     | 16             | (24)                 | 3.2000         | (4.8000)              | (66.7%)         | 0.36        | 9.00         | (13.50)          |
|                   | 74515                               | 18                                    | 19             | (0)                  | 3.8700         | (.0000)               | (0%)            | 0.36        | 10.89        | (.00)            |
|                   | 74865                               | 12                                    | 12             | (0)                  | 2.4500         | (.0000)               | (0%)            | 0.36        | 6.89         | (.00)            |
|                   | <b>Course Totals</b>                | <b>62</b>                             | <b>70</b>      | <b>(24)</b>          | <b>14.2100</b> | <b>(4.8000)</b>       | <b>(296.0%)</b> | <b>1.42</b> | <b>9.99</b>  | <b>(3.38)</b>    |
| <b>ART 250</b>    | <b>Work Experience in Art</b>       |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75181                               | 1                                     | 1              | (30)                 | 0.0300         | (1.0000)              | (3.0%)          | 0.00        | 0.00         | (.00)            |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 17 of 76

PROD

| Course     | CRN                          | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|------------------------------|--------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 02                           | English/Art/Lang Comm/Perf Art |                |                      |         |                       |             |      |            |                  |
| Division   | 0202                         | Fine Arts                      |                |                      |         |                       |             |      |            |                  |
| Department | ART                          | Art                            |                |                      |         |                       |             |      |            |                  |
| ART 250    | Work Experience in Art       |                                |                |                      |         |                       |             |      |            |                  |
|            | 75460                        | 1                              | 1              | (30)                 | 0.0300  | (1.0000)              | (3.0%)      | 0.00 | 0.00       | (.00)            |
|            | 75461                        | 0                              | 1              | (30)                 | 0.0700  | (2.0000)              | (3.5%)      | 0.00 | 0.00       | (.00)            |
|            | Course Totals                | 2                              | 3              | (90)                 | 0.1300  | (4.0000)              | (3.3%)      | 0.00 | 0.00       | (.00)            |
| ART 253    | Digital Art                  |                                |                |                      |         |                       |             |      |            |                  |
|            | 71338                        | 9                              | 9              | (22)                 | 1.8000  | (4.4000)              | (40.9%)     | 0.36 | 5.06       | (12.38)          |
|            | Course Totals                | 9                              | 9              | (22)                 | 1.8000  | (4.4000)              | (40.9%)     | 0.36 | 5.06       | (12.38)          |
| ART 255    | Found of Digital Graphic Art |                                |                |                      |         |                       |             |      |            |                  |
|            | 72895                        | 18                             | 19             | (24)                 | 3.8000  | (4.8000)              | (79.2%)     | 0.36 | 10.69      | (13.50)          |
|            | 73620                        | 11                             | 11             | (0)                  | 2.2400  | (.0000)               | (0%)        | 0.36 | 6.30       | (.00)            |
|            | 74616                        | 16                             | 16             | (0)                  | 3.2900  | (.0000)               | (0%)        | 0.36 | 9.25       | (.00)            |
|            | 75019                        | 17                             | 18             | (0)                  | 3.8100  | (.0000)               | (0%)        | 0.36 | 10.72      | (.00)            |
|            | 75020                        | 22                             | 22             | (0)                  | 4.6500  | (.0000)               | (0%)        | 0.36 | 13.08      | (.00)            |
|            | 75195                        | 22                             | 22             | (0)                  | 4.6500  | (.0000)               | (0%)        | 0.36 | 13.08      | (.00)            |
|            | 75205                        | 12                             | 12             | (0)                  | 2.4700  | (.0000)               | (0%)        | 0.36 | 6.95       | (.00)            |
|            | 75328                        | 16                             | 16             | (0)                  | 3.2600  | (.0000)               | (0%)        | 0.36 | 9.17       | (.00)            |
|            | 75346                        | 23                             | 23             | (0)                  | 4.8000  | (.0000)               | (0%)        | 0.36 | 13.50      | (.00)            |
|            | 75347                        | 24                             | 25             | (0)                  | 5.2100  | (.0000)               | (0%)        | 0.36 | 14.66      | (.00)            |
|            | 75549                        | 10                             | 10             | (0)                  | 2.0600  | (.0000)               | (0%)        | 0.36 | 5.79       | (.00)            |
|            | Course Totals                | 191                            | 194            | (24)                 | 40.2400 | (4.8000)              | (838.3%)    | 3.91 | 10.29      | (1.23)           |
| ART 256    | Found of Digital Imaging Art |                                |                |                      |         |                       |             |      |            |                  |
|            | 72878                        | 7                              | 8              | (24)                 | 1.3300  | (4.0000)              | (33.3%)     | 0.30 | 4.43       | (13.33)          |
|            | 73558                        | 4                              | 4              | (0)                  | 0.7900  | (.0000)               | (0%)        | 0.36 | 2.22       | (.00)            |
|            | 74390                        | 5                              | 5              | (0)                  | 0.9900  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | 74391                        | 15                             | 15             | (0)                  | 3.1700  | (.0000)               | (0%)        | 0.36 | 8.92       | (.00)            |
|            | 74392                        | 4                              | 6              | (0)                  | 1.1900  | (.0000)               | (0%)        | 0.36 | 3.35       | (.00)            |
|            | 74394                        | 2                              | 2              | (0)                  | 0.4000  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | 74404                        | 8                              | 8              | (0)                  | 1.6500  | (.0000)               | (0%)        | 0.36 | 4.64       | (.00)            |
|            | 74450                        | 2                              | 3              | (0)                  | 0.5900  | (.0000)               | (0%)        | 0.36 | 1.66       | (.00)            |
|            | 74451                        | 3                              | 3              | (0)                  | 0.5900  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|            | 74611                        | 14                             | 14             | (0)                  | 2.8500  | (.0000)               | (0%)        | 0.36 | 8.02       | (.00)            |
|            | 75348                        | 9                              | 9              | (0)                  | 1.8800  | (.0000)               | (0%)        | 0.36 | 5.29       | (.00)            |
|            | 75534                        | 8                              | 8              | (0)                  | 1.6200  | (.0000)               | (0%)        | 0.36 | 4.56       | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 18 of 76

PROD

| Course            | CRN                                 | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF  | (Max FTES /FTEF) |
|-------------------|-------------------------------------|---------------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|-------------|------------------|
| <b>Cluster</b>    | <b>02</b>                           | <b>English/Art/Lang Comm/Perf Art</b> |                |                      |                |                       |                 |             |             |                  |
| <b>Division</b>   | <b>0202</b>                         | <b>Fine Arts</b>                      |                |                      |                |                       |                 |             |             |                  |
| <b>Department</b> | <b>ART</b>                          | <b>Art</b>                            |                |                      |                |                       |                 |             |             |                  |
| <b>ART 256</b>    | <b>Found of Digital Imaging Art</b> |                                       |                |                      |                |                       |                 |             |             |                  |
|                   | 75546                               | 10                                    | 10             | (0)                  | 2.0800         | (.0000)               | (0%)            | 0.36        | 5.85        | (.00)            |
|                   | 75571                               | 7                                     | 7              | (0)                  | 1.4500         | (.0000)               | (0%)            | 0.36        | 4.08        | (.00)            |
|                   | 75572                               | 12                                    | 12             | (0)                  | 2.4900         | (.0000)               | (0%)            | 0.36        | 7.00        | (.00)            |
|                   | <b>Course Totals</b>                | <b>110</b>                            | <b>114</b>     | <b>(24)</b>          | <b>23.0700</b> | <b>(4.0000)</b>       | <b>(576.8%)</b> | <b>4.21</b> | <b>5.48</b> | <b>(.95)</b>     |
| <b>ART 258</b>    | <b>InDesign Layout Design</b>       |                                       |                |                      |                |                       |                 |             |             |                  |
|                   | 73426                               | 13                                    | 14             | (24)                 | 2.8000         | (4.8000)              | (58.3%)         | 0.36        | 7.88        | (13.50)          |
|                   | 74613                               | 12                                    | 12             | (0)                  | 2.5400         | (.0000)               | (0%)            | 0.36        | 7.14        | (.00)            |
|                   | 75307                               | 5                                     | 5              | (0)                  | 1.0400         | (.0000)               | (0%)            | 0.36        | 2.93        | (.00)            |
|                   | 75308                               | 7                                     | 4              | (0)                  | 0.8300         | (.0000)               | (0%)            | 0.36        | 2.33        | (.00)            |
|                   | 75541                               | 17                                    | 17             | (0)                  | 3.5000         | (.0000)               | (0%)            | 0.00        | 0.00        | (.00)            |
|                   | 75552                               | 14                                    | 14             | (0)                  | 2.8800         | (.0000)               | (0%)            | 0.36        | 8.10        | (.00)            |
|                   | 75556                               | 8                                     | 8              | (0)                  | 1.6500         | (.0000)               | (0%)            | 0.36        | 4.64        | (.00)            |
|                   | <b>Course Totals</b>                | <b>76</b>                             | <b>74</b>      | <b>(24)</b>          | <b>15.2400</b> | <b>(4.8000)</b>       | <b>(317.5%)</b> | <b>2.13</b> | <b>7.14</b> | <b>(2.25)</b>    |
| <b>ART 265</b>    | <b>Motion Graphic Design</b>        |                                       |                |                      |                |                       |                 |             |             |                  |
|                   | 74147                               | 10                                    | 12             | (22)                 | 2.0800         | (3.8100)              | (54.6%)         | 0.30        | 6.93        | (12.70)          |
|                   | <b>Course Totals</b>                | <b>10</b>                             | <b>12</b>      | <b>(22)</b>          | <b>2.0800</b>  | <b>(3.8100)</b>       | <b>(54.6%)</b>  | <b>0.30</b> | <b>6.93</b> | <b>(12.70)</b>   |
| <b>ART 270</b>    | <b>Fundamentals Of 3-D Design</b>   |                                       |                |                      |                |                       |                 |             |             |                  |
|                   | 71346                               | 15                                    | 15             | (20)                 | 3.0000         | (4.0000)              | (75.0%)         | 0.36        | 8.44        | (11.25)          |
|                   | 73680                               | 18                                    | 19             | (20)                 | 3.8000         | (4.0000)              | (95.0%)         | 0.36        | 10.69       | (11.25)          |
|                   | <b>Course Totals</b>                | <b>33</b>                             | <b>34</b>      | <b>(40)</b>          | <b>6.8000</b>  | <b>(8.0000)</b>       | <b>(85.0%)</b>  | <b>0.71</b> | <b>9.56</b> | <b>(11.25)</b>   |
| <b>ART 271</b>    | <b>Sculpture I</b>                  |                                       |                |                      |                |                       |                 |             |             |                  |
|                   | 71347                               | 15                                    | 16             | (20)                 | 3.2000         | (4.0000)              | (80.0%)         | 0.36        | 9.00        | (11.25)          |
|                   | <b>Course Totals</b>                | <b>15</b>                             | <b>16</b>      | <b>(20)</b>          | <b>3.2000</b>  | <b>(4.0000)</b>       | <b>(80.0%)</b>  | <b>0.36</b> | <b>9.00</b> | <b>(11.25)</b>   |
| <b>ART 280</b>    | <b>Ceramics I</b>                   |                                       |                |                      |                |                       |                 |             |             |                  |
|                   | 71351                               | 18                                    | 20             | (20)                 | 4.0000         | (4.0000)              | (100.0%)        | 0.36        | 11.25       | (11.25)          |
|                   | 71352                               | 16                                    | 18             | (20)                 | 3.1200         | (3.4700)              | (89.9%)         | 0.30        | 10.40       | (11.57)          |
|                   | 71355                               | 12                                    | 13             | (20)                 | 2.6000         | (4.0000)              | (65.0%)         | 0.36        | 7.31        | (11.25)          |
|                   | 71356                               | 19                                    | 19             | (20)                 | 3.2900         | (3.4700)              | (94.8%)         | 0.30        | 10.97       | (11.57)          |
|                   | <b>Course Totals</b>                | <b>65</b>                             | <b>70</b>      | <b>(80)</b>          | <b>13.0100</b> | <b>(14.9400)</b>      | <b>(87.1%)</b>  | <b>1.31</b> | <b>9.92</b> | <b>(11.40)</b>   |
| <b>ART 284</b>    | <b>Alt Materials and Processes</b>  |                                       |                |                      |                |                       |                 |             |             |                  |
|                   | 73621                               | 7                                     | 7              | (20)                 | 1.4000         | (4.0000)              | (35.0%)         | 0.36        | 3.94        | (11.25)          |
|                   | <b>Course Totals</b>                | <b>7</b>                              | <b>7</b>       | <b>(20)</b>          | <b>1.4000</b>  | <b>(4.0000)</b>       | <b>(35.0%)</b>  | <b>0.36</b> | <b>3.94</b> | <b>(11.25)</b>   |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 19 of 76

PROD

| Course            | CRN                           | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|-------------------------------|---------------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>    | <b>02</b>                     | <b>English/Art/Lang Comm/Perf Art</b> |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0202</b>                   | <b>Fine Arts</b>                      |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>ART</b>                    | <b>Art</b>                            |                |                      |          |                       |             |       |            |                  |
| <b>ART 293</b>    | <b>Portfolio Presentation</b> |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 71361                         | 14                                    | 14             | (20)                 | 2.8000   | (4.0000)              | (70.0%)     | 0.36  | 7.88       | (11.25)          |
|                   | Course Totals                 | 14                                    | 14             | (20)                 | 2.8000   | (4.0000)              | (70.0%)     | 0.36  | 7.88       | (11.25)          |
|                   | ART Totals                    | 1207                                  | 1334           | (1283)               | 234.2300 | (196.9800)            | (118.9%)    | 24.91 | 9.40       | (7.91)           |
|                   | 0202 Totals                   | 1207                                  | 1334           | (1283)               | 234.2300 | (196.9800)            | (118.9%)    | 24.91 | 9.40       | (7.91)           |
| <b>Division</b>   | <b>0203</b>                   | <b>Languages &amp; Communications</b> |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>ASL</b>                    | <b>American Sign Language</b>         |                |                      |          |                       |             |       |            |                  |
| <b>ASL 201</b>    | <b>ASL I</b>                  |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 73130                         | 14                                    | 16             | (30)                 | 2.6700   | (5.0000)              | (53.4%)     | 0.33  | 8.01       | (15.00)          |
|                   | 73131                         | 13                                    | 21             | (28)                 | 3.5000   | (4.6700)              | (74.9%)     | 0.33  | 10.50      | (14.01)          |
|                   | 73132                         | 16                                    | 17             | (28)                 | 2.8300   | (4.6700)              | (60.6%)     | 0.33  | 8.49       | (14.01)          |
|                   | 73133                         | 25                                    | 31             | (30)                 | 5.1700   | (5.0000)              | (103.4%)    | 0.33  | 15.51      | (15.00)          |
|                   | 73134                         | 18                                    | 28             | (30)                 | 4.6700   | (5.0000)              | (93.4%)     | 0.33  | 14.01      | (15.00)          |
|                   | Course Totals                 | 86                                    | 113            | (146)                | 18.8400  | (24.3400)             | (77.4%)     | 1.67  | 11.31      | (14.61)          |
| <b>ASL 202</b>    | <b>ASL II</b>                 |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 73136                         | 9                                     | 9              | (28)                 | 1.5000   | (4.6700)              | (32.1%)     | 0.33  | 4.50       | (14.01)          |
|                   | 73419                         | 28                                    | 30             | (30)                 | 5.0000   | (5.0000)              | (100.0%)    | 0.33  | 15.00      | (15.00)          |
|                   | Course Totals                 | 37                                    | 39             | (58)                 | 6.5000   | (9.6700)              | (67.2%)     | 0.67  | 9.75       | (14.51)          |
|                   | ASL Totals                    | 123                                   | 152            | (204)                | 25.3400  | (34.0100)             | (74.5%)     | 2.33  | 10.86      | (14.58)          |
| <b>Department</b> | <b>COMM</b>                   | <b>Communication Studies</b>          |                |                      |          |                       |             |       |            |                  |
| <b>COMM 201</b>   | <b>Public Address</b>         |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 73632                         | 22                                    | 27             | (28)                 | 2.7000   | (2.8000)              | (96.4%)     | 0.20  | 13.50      | (14.00)          |
|                   | 73633                         | 21                                    | 22             | (28)                 | 2.3500   | (2.9900)              | (78.6%)     | 0.20  | 11.75      | (14.95)          |
|                   | 73634                         | 25                                    | 28             | (28)                 | 2.8000   | (2.8000)              | (100.0%)    | 0.20  | 14.00      | (14.00)          |
|                   | 73635                         | 22                                    | 25             | (28)                 | 2.5000   | (2.8000)              | (89.3%)     | 0.20  | 12.50      | (14.00)          |
|                   | 73636                         | 19                                    | 22             | (28)                 | 2.2000   | (2.8000)              | (78.6%)     | 0.20  | 11.00      | (14.00)          |
|                   | 73637                         | 21                                    | 26             | (28)                 | 2.6000   | (2.8000)              | (92.9%)     | 0.20  | 13.00      | (14.00)          |
|                   | 73641                         | 20                                    | 26             | (28)                 | 2.6000   | (2.8000)              | (92.9%)     | 0.20  | 13.00      | (14.00)          |
|                   | 73642                         | 14                                    | 24             | (28)                 | 2.4000   | (2.8000)              | (85.7%)     | 0.20  | 12.00      | (14.00)          |
|                   | 73643                         | 22                                    | 23             | (28)                 | 2.3000   | (2.8000)              | (82.1%)     | 0.20  | 11.50      | (14.00)          |
|                   | 73644                         | 19                                    | 22             | (28)                 | 2.2000   | (2.8000)              | (78.6%)     | 0.20  | 11.00      | (14.00)          |
|                   | 73645                         | 22                                    | 23             | (28)                 | 2.3000   | (2.8000)              | (82.1%)     | 0.20  | 11.50      | (14.00)          |
|                   | 73646                         | 22                                    | 29             | (28)                 | 2.9000   | (2.8000)              | (103.6%)    | 0.20  | 14.50      | (14.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 20 of 76

PROD

| Course            | CRN                                | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|------------------------------------|---------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>02</b>                          | <b>English/Art/Lang Comm/Perf Art</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0203</b>                        | <b>Languages &amp; Communications</b> |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>COMM</b>                        | <b>Communication Studies</b>          |                |                      |         |                       |             |      |            |                  |
| <b>COMM 201</b>   | <b>Public Address</b>              |                                       |                |                      |         |                       |             |      |            |                  |
|                   | Course Totals                      | 249                                   | 297            | (336)                | 29.8500 | (33.7900)             | (88.3%)     | 2.40 | 12.44      | (14.08)          |
| <b>COMM 210</b>   | <b>Small Group Comm</b>            |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 72931                              | 22                                    | 26             | (28)                 | 2.6000  | (2.8000)              | (92.9%)     | 0.20 | 13.00      | (14.00)          |
|                   | 72932                              | 27                                    | 28             | (28)                 | 2.8000  | (2.8000)              | (100.0%)    | 0.20 | 14.00      | (14.00)          |
|                   | 72933                              | 17                                    | 19             | (28)                 | 1.9000  | (2.8000)              | (67.9%)     | 0.20 | 9.50       | (14.00)          |
|                   | 72937                              | 17                                    | 18             | (28)                 | 1.8000  | (2.8000)              | (64.3%)     | 0.20 | 9.00       | (14.00)          |
|                   | 72938                              | 18                                    | 19             | (28)                 | 1.9000  | (2.8000)              | (67.9%)     | 0.20 | 9.50       | (14.00)          |
|                   | 72939                              | 19                                    | 20             | (28)                 | 2.0000  | (2.8000)              | (71.4%)     | 0.20 | 10.00      | (14.00)          |
|                   | 72940                              | 24                                    | 26             | (28)                 | 2.6000  | (2.8000)              | (92.9%)     | 0.20 | 13.00      | (14.00)          |
|                   | 73128                              | 24                                    | 25             | (28)                 | 2.5000  | (2.8000)              | (89.3%)     | 0.20 | 12.50      | (14.00)          |
|                   | 73212                              | 22                                    | 25             | (28)                 | 2.5000  | (2.8000)              | (89.3%)     | 0.20 | 12.50      | (14.00)          |
|                   | Course Totals                      | 190                                   | 206            | (252)                | 20.6000 | (25.2000)             | (81.7%)     | 1.80 | 11.44      | (14.00)          |
| <b>COMM 212</b>   | <b>Intercultural Comm.</b>         |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 72941                              | 19                                    | 20             | (28)                 | 2.0000  | (2.8000)              | (71.4%)     | 0.20 | 10.00      | (14.00)          |
|                   | Course Totals                      | 19                                    | 20             | (28)                 | 2.0000  | (2.8000)              | (71.4%)     | 0.20 | 10.00      | (14.00)          |
| <b>COMM 215</b>   | <b>Argument and Debate</b>         |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 72942                              | 22                                    | 26             | (28)                 | 2.6000  | (2.8000)              | (92.9%)     | 0.20 | 13.00      | (14.00)          |
|                   | Course Totals                      | 22                                    | 26             | (28)                 | 2.6000  | (2.8000)              | (92.9%)     | 0.20 | 13.00      | (14.00)          |
| <b>COMM 230</b>   | <b>Interpersonal Communication</b> |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 73605                              | 22                                    | 28             | (30)                 | 2.8000  | (3.0000)              | (93.3%)     | 0.20 | 14.00      | (15.00)          |
|                   | 73852                              | 22                                    | 25             | (30)                 | 2.5000  | (3.0000)              | (83.3%)     | 0.20 | 12.50      | (15.00)          |
|                   | Course Totals                      | 44                                    | 53             | (60)                 | 5.3000  | (6.0000)              | (88.3%)     | 0.40 | 13.25      | (15.00)          |
| <b>COMM 280</b>   | <b>Fundamentals of</b>             |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 73869                              | 31                                    | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|                   | Course Totals                      | 31                                    | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|                   | COMM Totals                        | 555                                   | 639            | (744)                | 64.0500 | (74.5900)             | (85.9%)     | 5.20 | 12.32      | (14.34)          |
| <b>Department</b> | <b>FR</b>                          | <b>French</b>                         |                |                      |         |                       |             |      |            |                  |
| <b>FR 201</b>     | <b>French I</b>                    |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 70841                              | 7                                     | 12             | (30)                 | 2.0000  | (5.0000)              | (40.0%)     | 0.33 | 6.00       | (15.00)          |
|                   | Course Totals                      | 7                                     | 12             | (30)                 | 2.0000  | (5.0000)              | (40.0%)     | 0.33 | 6.00       | (15.00)          |
|                   | FR Totals                          | 7                                     | 12             | (30)                 | 2.0000  | (5.0000)              | (40.0%)     | 0.33 | 6.00       | (15.00)          |
| <b>Department</b> | <b>FTVE</b>                        | <b>Film TV and Electronic Media</b>   |                |                      |         |                       |             |      |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 21 of 76

PROD

| Course                | CRN                            | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-----------------------|--------------------------------|--------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster               | 02                             | English/Art/Lang Comm/Perf Art |                |                      |         |                       |             |      |            |                  |
| Division              | 0203                           | Languages & Communications     |                |                      |         |                       |             |      |            |                  |
| Department            | FTVE                           | Film TV and Electronic Media   |                |                      |         |                       |             |      |            |                  |
| (XL) FTVE: 225A, 225B |                                |                                |                |                      |         |                       |             |      |            |                  |
|                       | 2T                             | 17                             | 17             | (20)                 | 3.9700  | (4.6700)              | (85.0%)     | 0.40 | 9.93       | (11.67)          |
|                       | Course Totals                  | 17                             | 17             | (20)                 | 3.9700  | (4.6700)              | (85.0%)     | 0.40 | 9.93       | (11.67)          |
| FTVE 212              | Beginning Radio Production     |                                |                |                      |         |                       |             |      |            |                  |
|                       | 73997                          | 4                              | 5              | (30)                 | 0.5000  | (3.0000)              | (16.7%)     | 0.20 | 2.50       | (15.00)          |
|                       | Course Totals                  | 4                              | 5              | (30)                 | 0.5000  | (3.0000)              | (16.7%)     | 0.20 | 2.50       | (15.00)          |
| FTVE 221              | Intro to Electronic Media      |                                |                |                      |         |                       |             |      |            |                  |
|                       | 73959                          | 24                             | 24             | (25)                 | 2.5600  | (2.6700)              | (95.9%)     | 0.20 | 12.80      | (13.35)          |
|                       | 74573                          | 20                             | 23             | (25)                 | 2.3000  | (2.5000)              | (92.0%)     | 0.20 | 11.50      | (12.50)          |
|                       | Course Totals                  | 44                             | 47             | (50)                 | 4.8600  | (5.1700)              | (94.0%)     | 0.40 | 12.15      | (12.92)          |
| FTVE 223              | Intro Motion Pict & TV Produc  |                                |                |                      |         |                       |             |      |            |                  |
|                       | 73960                          | 17                             | 17             | (25)                 | 1.8100  | (2.6700)              | (67.8%)     | 0.20 | 9.05       | (13.35)          |
|                       | 74057                          | 5                              | 5              | (0)                  | 0.5100  | (.0000)               | (0%)        | 0.20 | 2.55       | (.00)            |
|                       | 74058                          | 7                              | 7              | (0)                  | 0.7300  | (.0000)               | (0%)        | 0.20 | 3.65       | (.00)            |
|                       | 75014                          | 8                              | 8              | (0)                  | 0.8400  | (.0000)               | (0%)        | 0.20 | 4.20       | (.00)            |
|                       | 75564                          | 12                             | 12             | (0)                  | 1.2300  | (.0000)               | (0%)        | 0.20 | 6.15       | (.00)            |
|                       | 75566                          | 12                             | 12             | (0)                  | 1.2300  | (.0000)               | (0%)        | 0.20 | 6.15       | (.00)            |
|                       | Course Totals                  | 61                             | 61             | (25)                 | 6.3500  | (2.6700)              | (237.8%)    | 1.20 | 5.29       | (2.23)           |
| FTVE 224A             | Audio Production               |                                |                |                      |         |                       |             |      |            |                  |
|                       | 73884                          | 22                             | 23             | (25)                 | 3.8300  | (4.1700)              | (91.8%)     | 0.30 | 12.77      | (13.90)          |
|                       | Course Totals                  | 22                             | 23             | (25)                 | 3.8300  | (4.1700)              | (91.8%)     | 0.30 | 12.77      | (13.90)          |
| FTVE 227              | Brdcst Perf for Radio & Podcst |                                |                |                      |         |                       |             |      |            |                  |
|                       | 73906                          | 2                              | 3              | (20)                 | 0.3000  | (2.0000)              | (15.0%)     | 0.20 | 1.50       | (10.00)          |
|                       | Course Totals                  | 2                              | 3              | (20)                 | 0.3000  | (2.0000)              | (15.0%)     | 0.20 | 1.50       | (10.00)          |
|                       | FTVE Totals                    | 150                            | 156            | (170)                | 19.8100 | (21.6800)             | (91.4%)     | 2.70 | 7.34       | (8.03)           |
| Department            | GER                            | German                         |                |                      |         |                       |             |      |            |                  |
| GER 201               | German I                       |                                |                |                      |         |                       |             |      |            |                  |
|                       | 70633                          | 12                             | 14             | (30)                 | 2.3300  | (5.0000)              | (46.6%)     | 0.33 | 6.99       | (15.00)          |
|                       | Course Totals                  | 12                             | 14             | (30)                 | 2.3300  | (5.0000)              | (46.6%)     | 0.33 | 6.99       | (15.00)          |
| GER 202               | German II                      |                                |                |                      |         |                       |             |      |            |                  |
|                       | 74927                          | 7                              | 7              | (30)                 | 1.1700  | (5.0000)              | (23.4%)     | 0.33 | 3.51       | (15.00)          |
|                       | Course Totals                  | 7                              | 7              | (30)                 | 1.1700  | (5.0000)              | (23.4%)     | 0.33 | 3.51       | (15.00)          |
|                       | GER Totals                     | 19                             | 21             | (60)                 | 3.5000  | (10.0000)             | (35.0%)     | 0.67 | 5.25       | (15.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 22 of 76

PROD

| Course                                              | CRN                   | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-----------------------------------------------------|-----------------------|--------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster                                             | 02                    | English/Art/Lang Comm/Perf Art |                |                      |         |                       |             |      |            |                  |
| Division                                            | 0203                  | Languages & Communications     |                |                      |         |                       |             |      |            |                  |
| Department                                          | JOUR                  | Journalism and Digital Comm    |                |                      |         |                       |             |      |            |                  |
| (XL) JOUR: 202A, 202B, 202C, 203A, 203B, 203C, 203D |                       |                                |                |                      |         |                       |             |      |            |                  |
|                                                     | N9                    | 4                              | 5              | (24)                 | 1.3500  | (6.5400)              | (20.6%)     | 0.47 | 2.89       | (14.01)          |
|                                                     | Course Totals         | 4                              | 5              | (24)                 | 1.3500  | (6.5400)              | (20.6%)     | 0.47 | 2.89       | (14.01)          |
| JOUR 200                                            | Intro Mass Comm       |                                |                |                      |         |                       |             |      |            |                  |
|                                                     | 74536                 | 19                             | 20             | (40)                 | 2.0000  | (4.0000)              | (50.0%)     | 0.20 | 10.00      | (20.00)          |
|                                                     | Course Totals         | 19                             | 20             | (40)                 | 2.0000  | (4.0000)              | (50.0%)     | 0.20 | 10.00      | (20.00)          |
| JOUR 201                                            | News Writing & Rpt    |                                |                |                      |         |                       |             |      |            |                  |
|                                                     | 74535                 | 9                              | 9              | (30)                 | 0.9000  | (3.0000)              | (30.0%)     | 0.20 | 4.50       | (15.00)          |
|                                                     | Course Totals         | 9                              | 9              | (30)                 | 0.9000  | (3.0000)              | (30.0%)     | 0.20 | 4.50       | (15.00)          |
| JOUR 205                                            | Multimedia Journalism |                                |                |                      |         |                       |             |      |            |                  |
|                                                     | 73203                 | 12                             | 12             | (20)                 | 2.0000  | (3.3300)              | (60.1%)     | 0.30 | 6.67       | (11.10)          |
|                                                     | Course Totals         | 12                             | 12             | (20)                 | 2.0000  | (3.3300)              | (60.1%)     | 0.30 | 6.67       | (11.10)          |
|                                                     | JOUR Totals           | 44                             | 46             | (114)                | 6.2500  | (16.8700)             | (37.0%)     | 1.17 | 5.36       | (14.46)          |
| Department                                          | SPAN                  | Spanish                        |                |                      |         |                       |             |      |            |                  |
| SPAN 201                                            | Spanish I             |                                |                |                      |         |                       |             |      |            |                  |
|                                                     | 70600                 | 23                             | 25             | (28)                 | 4.1700  | (4.6700)              | (89.3%)     | 0.33 | 12.51      | (14.01)          |
|                                                     | 70601                 | 14                             | 18             | (28)                 | 3.0000  | (4.6700)              | (64.2%)     | 0.33 | 9.00       | (14.01)          |
|                                                     | 70845                 | 10                             | 11             | (30)                 | 1.8300  | (5.0000)              | (36.6%)     | 0.33 | 5.49       | (15.00)          |
|                                                     | 70846                 | 10                             | 18             | (30)                 | 3.0000  | (5.0000)              | (60.0%)     | 0.33 | 9.00       | (15.00)          |
|                                                     | 70916                 | 20                             | 25             | (30)                 | 4.1700  | (5.0000)              | (83.4%)     | 0.33 | 12.51      | (15.00)          |
|                                                     | 70927                 | 22                             | 28             | (30)                 | 4.6700  | (5.0000)              | (93.4%)     | 0.33 | 14.01      | (15.00)          |
|                                                     | 71241                 | 16                             | 21             | (30)                 | 3.5000  | (5.0000)              | (70.0%)     | 0.33 | 10.50      | (15.00)          |
|                                                     | Course Totals         | 115                            | 146            | (206)                | 24.3400 | (34.3400)             | (70.9%)     | 2.33 | 10.43      | (14.72)          |
| SPAN 202                                            | Spanish II            |                                |                |                      |         |                       |             |      |            |                  |
|                                                     | 70921                 | 15                             | 17             | (28)                 | 2.8300  | (4.6700)              | (60.6%)     | 0.33 | 8.49       | (14.01)          |
|                                                     | 70922                 | 21                             | 25             | (30)                 | 4.1700  | (5.0000)              | (83.4%)     | 0.33 | 12.51      | (15.00)          |
|                                                     | 70924                 | 16                             | 23             | (30)                 | 3.8300  | (5.0000)              | (76.6%)     | 0.33 | 11.49      | (15.00)          |
|                                                     | 74074                 | 24                             | 24             | (0)                  | 4.1100  | (.0000)               | (0%)        | 0.33 | 12.33      | (.00)            |
|                                                     | 74423                 | 18                             | 18             | (0)                  | 3.0900  | (.0000)               | (0%)        | 0.33 | 9.27       | (.00)            |
|                                                     | Course Totals         | 94                             | 107            | (88)                 | 18.0300 | (14.6700)             | (122.9%)    | 1.67 | 10.82      | (8.80)           |
| SPAN 203                                            | Spanish III           |                                |                |                      |         |                       |             |      |            |                  |
|                                                     | 72991                 | 17                             | 18             | (30)                 | 3.0000  | (5.0000)              | (60.0%)     | 0.33 | 9.00       | (15.00)          |
|                                                     | Course Totals         | 17                             | 18             | (30)                 | 3.0000  | (5.0000)              | (60.0%)     | 0.33 | 9.00       | (15.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 23 of 76

PROD

| Course             | CRN                         |                                | Current Enrollment | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|--------------------|-----------------------------|--------------------------------|--------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| Cluster            | 02                          | English/Art/Lang Comm/Perf Art |                    |                |                      |          |                       |             |       |            |                  |
| Division           | 0203                        | Languages & Communications     |                    |                |                      |          |                       |             |       |            |                  |
| Department         | SPAN                        | Spanish                        |                    |                |                      |          |                       |             |       |            |                  |
|                    | SPAN Totals                 |                                | 226                | 271            | (324)                | 45.3700  | (54.0100)             | (84.0%)     | 4.33  | 10.47      | (12.47)          |
|                    | 0203 Totals                 |                                | 1124               | 1297           | (1646)               | 166.3200 | (216.1600)            | (76.9%)     | 16.73 | 9.94       | (12.92)          |
| Division           | 0204                        | Performing Arts                |                    |                |                      |          |                       |             |       |            |                  |
| Department         | DRA                         | Drama                          |                    |                |                      |          |                       |             |       |            |                  |
| (XL) DRA: 236, 237 |                             |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | OZ                          |                                | 9                  | 9              | (15)                 | 1.4600   | (2.4300)              | (60.1%)     | 0.30  | 4.87       | (8.10)           |
|                    | Course Totals               |                                | 9                  | 9              | (15)                 | 1.4600   | (2.4300)              | (60.1%)     | 0.30  | 4.87       | (8.10)           |
| DRA 200            | Acting 1                    |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | 73129                       |                                | 19                 | 19             | (25)                 | 3.3000   | (4.3400)              | (76.0%)     | 0.30  | 11.00      | (14.47)          |
|                    | Course Totals               |                                | 19                 | 19             | (25)                 | 3.3000   | (4.3400)              | (76.0%)     | 0.30  | 11.00      | (14.47)          |
| DRA 201            | Acting II-Acting for Camera |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | 73230                       |                                | 13                 | 17             | (25)                 | 2.8300   | (4.1700)              | (67.9%)     | 0.30  | 9.43       | (13.90)          |
|                    | Course Totals               |                                | 13                 | 17             | (25)                 | 2.8300   | (4.1700)              | (67.9%)     | 0.30  | 9.43       | (13.90)          |
| DRA 207            | Introduction To Theatre     |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | 71400                       |                                | 29                 | 29             | (40)                 | 2.9000   | (4.0000)              | (72.5%)     | 0.20  | 14.50      | (20.00)          |
|                    | 72336                       |                                | 35                 | 39             | (40)                 | 3.9000   | (4.0000)              | (97.5%)     | 0.20  | 19.50      | (20.00)          |
|                    | Course Totals               |                                | 64                 | 68             | (80)                 | 6.8000   | (8.0000)              | (85.0%)     | 0.40  | 17.00      | (20.00)          |
| DRA 212            | Entertainment Lighting      |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | 74249                       |                                | 11                 | 11             | (20)                 | 2.2000   | (4.0000)              | (55.0%)     | 0.36  | 6.19       | (11.25)          |
|                    | Course Totals               |                                | 11                 | 11             | (20)                 | 2.2000   | (4.0000)              | (55.0%)     | 0.36  | 6.19       | (11.25)          |
| DRA 236            | Intro Theatrical Costume    |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | 73055                       |                                | 5                  | 5              | (15)                 | 0.8100   | (2.4300)              | (33.3%)     | 0.30  | 2.70       | (8.10)           |
|                    | Course Totals               |                                | 5                  | 5              | (15)                 | 0.8100   | (2.4300)              | (33.3%)     | 0.30  | 2.70       | (8.10)           |
| DRA 253            | Wk Exp Drama                |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | 75478                       |                                | 2                  | 2              | (30)                 | 0.0700   | (1.0000)              | (7.0%)      | 0.00  | 0.00       | (.00)            |
|                    | Course Totals               |                                | 2                  | 2              | (30)                 | 0.0700   | (1.0000)              | (7.0%)      | 0.00  | 0.00       | (.00)            |
| DRA 264            | R and P: Modern Theatre     |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | 74777                       |                                | 15                 | 15             | (20)                 | 3.0900   | (4.1100)              | (75.2%)     | 0.36  | 8.69       | (11.56)          |
|                    | Course Totals               |                                | 15                 | 15             | (20)                 | 3.0900   | (4.1100)              | (75.2%)     | 0.36  | 8.69       | (11.56)          |
|                    | DRA Totals                  |                                | 138                | 146            | (230)                | 20.5600  | (30.4800)             | (67.5%)     | 2.31  | 8.90       | (13.19)          |
| Department         | MUS                         | Music                          |                    |                |                      |          |                       |             |       |            |                  |
| (XL) MUS: 220, 222 |                             |                                |                    |                |                      |          |                       |             |       |            |                  |
|                    | O1                          |                                | 17                 | 19             | (24)                 | 2.5300   | (3.2000)              | (79.1%)     | 0.23  | 10.84      | (13.72)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 24 of 76

PROD

| Course              | CRN                | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|---------------------|--------------------|--------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster             | 02                 | English/Art/Lang Comm/Perf Art |                |                      |         |                       |             |      |            |                  |
| Division            | 0204               | Performing Arts                |                |                      |         |                       |             |      |            |                  |
| Department          | MUS                | Music                          |                |                      |         |                       |             |      |            |                  |
| (XL) MUS: 220, 222  |                    |                                |                |                      |         |                       |             |      |            |                  |
|                     | Course Totals      | 17                             | 19             | (24)                 | 2.5300  | (3.2000)              | (79.1%)     | 0.23 | 10.84      | (13.72)          |
| (XL) MUS: 244A, 245 |                    |                                |                |                      |         |                       |             |      |            |                  |
|                     | NH                 | 11                             | 11             | (15)                 | 1.4700  | (2.1000)              | (70.0%)     | 0.17 | 8.82       | (12.60)          |
|                     | NJ                 | 13                             | 13             | (15)                 | 1.6300  | (2.0000)              | (81.5%)     | 0.23 | 6.99       | (8.57)           |
|                     | NK                 | 11                             | 11             | (15)                 | 1.4400  | (2.1000)              | (68.6%)     | 0.17 | 8.64       | (12.60)          |
|                     | Course Totals      | 35                             | 35             | (45)                 | 4.5400  | (6.2000)              | (73.2%)     | 0.57 | 8.01       | (10.94)          |
| (XL) MUS: 258, 259  |                    |                                |                |                      |         |                       |             |      |            |                  |
|                     | N4                 | 7                              | 12             | (20)                 | 1.6000  | (2.6700)              | (59.9%)     | 0.23 | 6.86       | (11.44)          |
|                     | Course Totals      | 7                              | 12             | (20)                 | 1.6000  | (2.6700)              | (59.9%)     | 0.23 | 6.86       | (11.44)          |
| (XL) MUS: 270, 271  |                    |                                |                |                      |         |                       |             |      |            |                  |
|                     | N5                 | 12                             | 14             | (30)                 | 1.5000  | (3.2000)              | (46.9%)     | 0.18 | 8.18       | (17.46)          |
|                     | Course Totals      | 12                             | 14             | (30)                 | 1.5000  | (3.2000)              | (46.9%)     | 0.18 | 8.18       | (17.46)          |
| MUS 201             | Fundamentals Music |                                |                |                      |         |                       |             |      |            |                  |
|                     | 73276              | 14                             | 18             | (20)                 | 1.9200  | (2.1300)              | (90.1%)     | 0.20 | 9.60       | (10.65)          |
|                     | 73277              | 17                             | 18             | (20)                 | 1.9200  | (2.1300)              | (90.1%)     | 0.20 | 9.60       | (10.65)          |
|                     | 73279              | 23                             | 25             | (30)                 | 2.5000  | (3.0000)              | (83.3%)     | 0.20 | 12.50      | (15.00)          |
|                     | 73518              | 19                             | 22             | (30)                 | 2.2000  | (3.0000)              | (73.3%)     | 0.20 | 11.00      | (15.00)          |
|                     | 73853              | 19                             | 23             | (30)                 | 2.3000  | (3.0000)              | (76.7%)     | 0.20 | 11.50      | (15.00)          |
|                     | Course Totals      | 92                             | 106            | (130)                | 10.8400 | (13.2600)             | (81.7%)     | 1.00 | 10.84      | (13.26)          |
| MUS 204A            | Music Theory II    |                                |                |                      |         |                       |             |      |            |                  |
|                     | 73232              | 15                             | 18             | (20)                 | 2.5200  | (2.8000)              | (90.0%)     | 0.25 | 10.08      | (11.20)          |
|                     | Course Totals      | 15                             | 18             | (20)                 | 2.5200  | (2.8000)              | (90.0%)     | 0.25 | 10.08      | (11.20)          |
| MUS 204C            | Music Theory IV    |                                |                |                      |         |                       |             |      |            |                  |
|                     | 73234              | 10                             | 11             | (20)                 | 1.5400  | (2.8000)              | (55.0%)     | 0.25 | 6.16       | (11.20)          |
|                     | Course Totals      | 10                             | 11             | (20)                 | 1.5400  | (2.8000)              | (55.0%)     | 0.25 | 6.16       | (11.20)          |
| MUS 205A            | Musicianship II    |                                |                |                      |         |                       |             |      |            |                  |
|                     | 74499              | 15                             | 18             | (20)                 | 1.9200  | (2.1300)              | (90.1%)     | 0.17 | 11.52      | (12.78)          |
|                     | Course Totals      | 15                             | 18             | (20)                 | 1.9200  | (2.1300)              | (90.1%)     | 0.17 | 11.52      | (12.78)          |
| MUS 205C            | Musicianship IV    |                                |                |                      |         |                       |             |      |            |                  |
|                     | 74500              | 9                              | 10             | (20)                 | 1.0700  | (2.1300)              | (50.2%)     | 0.17 | 6.42       | (12.78)          |
|                     | Course Totals      | 9                              | 10             | (20)                 | 1.0700  | (2.1300)              | (50.2%)     | 0.17 | 6.42       | (12.78)          |
| MUS 210             | Songwriting I      |                                |                |                      |         |                       |             |      |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 25 of 76

PROD

| Course            | CRN                              | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|----------------------------------|---------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>02</b>                        | <b>English/Art/Lang Comm/Perf Art</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0204</b>                      | <b>Performing Arts</b>                |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>MUS</b>                       | <b>Music</b>                          |                |                      |         |                       |             |      |            |                  |
| <b>MUS 210</b>    | <b>Songwriting I</b>             |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 75143                            | 17                                    | 18             | (22)                 | 1.8000  | (2.2000)              | (81.8%)     | 0.20 | 9.00       | (11.00)          |
|                   | Course Totals                    | 17                                    | 18             | (22)                 | 1.8000  | (2.2000)              | (81.8%)     | 0.20 | 9.00       | (11.00)          |
| <b>MUS 212</b>    | <b>Applied Music</b>             |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 72369                            | 25                                    | 27             | (40)                 | 6.3000  | (9.3300)              | (67.5%)     | 0.80 | 7.85       | (11.63)          |
|                   | Course Totals                    | 25                                    | 27             | (40)                 | 6.3000  | (9.3300)              | (67.5%)     | 0.80 | 7.85       | (11.63)          |
| <b>MUS 224B</b>   | <b>Vocal Jazz Workshop II</b>    |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 75394                            | 7                                     | 7              | (20)                 | 0.9300  | (2.6700)              | (34.8%)     | 0.23 | 3.99       | (11.44)          |
|                   | Course Totals                    | 7                                     | 7              | (20)                 | 0.9300  | (2.6700)              | (34.8%)     | 0.23 | 3.99       | (11.44)          |
| <b>MUS 225</b>    | <b>Wind Ensemble</b>             |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 70443                            | 15                                    | 16             | (20)                 | 2.1300  | (2.6700)              | (79.8%)     | 0.23 | 9.13       | (11.44)          |
|                   | Course Totals                    | 15                                    | 16             | (20)                 | 2.1300  | (2.6700)              | (79.8%)     | 0.23 | 9.13       | (11.44)          |
| <b>MUS 229</b>    | <b>Chamber Singers</b>           |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 70609                            | 19                                    | 19             | (30)                 | 2.5300  | (4.0000)              | (63.3%)     | 0.23 | 10.84      | (17.15)          |
|                   | Course Totals                    | 19                                    | 19             | (30)                 | 2.5300  | (4.0000)              | (63.3%)     | 0.23 | 10.84      | (17.15)          |
| <b>MUS 231</b>    | <b>Jazz Ensemble (Big Band)</b>  |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 71800                            | 19                                    | 19             | (20)                 | 3.1700  | (3.3300)              | (95.2%)     | 0.30 | 10.57      | (11.10)          |
|                   | Course Totals                    | 19                                    | 19             | (20)                 | 3.1700  | (3.3300)              | (95.2%)     | 0.30 | 10.57      | (11.10)          |
| <b>MUS 235</b>    | <b>Music Appr-Classical</b>      |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 70459                            | 33                                    | 33             | (40)                 | 3.3000  | (4.0000)              | (82.5%)     | 0.20 | 16.50      | (20.00)          |
|                   | 70462                            | 27                                    | 33             | (40)                 | 3.3000  | (4.0000)              | (82.5%)     | 0.20 | 16.50      | (20.00)          |
|                   | 75424                            | 29                                    | 30             | (0)                  | 3.0000  | (.0000)               | (0%)        | 0.20 | 15.00      | (.00)            |
|                   | 75425                            | 27                                    | 28             | (0)                  | 2.8000  | (.0000)               | (0%)        | 0.20 | 14.00      | (.00)            |
|                   | Course Totals                    | 116                                   | 124            | (80)                 | 12.4000 | (8.0000)              | (155.0%)    | 0.80 | 15.50      | (10.00)          |
| <b>MUS 236</b>    | <b>Music Apprec: World Music</b> |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 73971                            | 17                                    | 19             | (40)                 | 2.0300  | (4.2700)              | (47.5%)     | 0.20 | 10.15      | (21.35)          |
|                   | 74087                            | 33                                    | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
|                   | Course Totals                    | 50                                    | 54             | (80)                 | 5.5300  | (8.2700)              | (66.9%)     | 0.40 | 13.82      | (20.67)          |
| <b>MUS 237</b>    | <b>Music Appr-Rock</b>           |                                       |                |                      |         |                       |             |      |            |                  |
|                   | 70468                            | 37                                    | 39             | (40)                 | 4.1600  | (4.2700)              | (97.4%)     | 0.20 | 20.80      | (21.35)          |
|                   | 70469                            | 41                                    | 41             | (40)                 | 4.3700  | (4.2700)              | (102.3%)    | 0.20 | 21.85      | (21.35)          |
|                   | 70471                            | 17                                    | 18             | (36)                 | 1.9200  | (3.8400)              | (50.0%)     | 0.20 | 9.60       | (19.20)          |
|                   | 70473                            | 29                                    | 33             | (40)                 | 3.3000  | (4.0000)              | (82.5%)     | 0.20 | 16.50      | (20.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 26 of 76

PROD

| Course            | CRN                      | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|--------------------------|---------------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>    | <b>02</b>                | <b>English/Art/Lang Comm/Perf Art</b> |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0204</b>              | <b>Performing Arts</b>                |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>MUS</b>               | <b>Music</b>                          |                |                      |          |                       |             |       |            |                  |
| <b>MUS 237</b>    | <b>Music Appr-Rock</b>   |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 70474                    | 37                                    | 38             | (40)                 | 3.8000   | (4.0000)              | (95.0%)     | 0.20  | 19.00      | (20.00)          |
|                   | 73753                    | 26                                    | 33             | (40)                 | 3.3000   | (4.0000)              | (82.5%)     | 0.20  | 16.50      | (20.00)          |
|                   | 74009                    | 36                                    | 38             | (40)                 | 3.8000   | (4.0000)              | (95.0%)     | 0.20  | 19.00      | (20.00)          |
|                   | 74145                    | 37                                    | 37             | (40)                 | 3.7000   | (4.0000)              | (92.5%)     | 0.20  | 18.50      | (20.00)          |
|                   | 74185                    | 36                                    | 39             | (40)                 | 3.9000   | (4.0000)              | (97.5%)     | 0.20  | 19.50      | (20.00)          |
|                   | 74609                    | 37                                    | 38             | (40)                 | 3.8000   | (4.0000)              | (95.0%)     | 0.20  | 19.00      | (20.00)          |
|                   | 74639                    | 42                                    | 44             | (40)                 | 4.4000   | (4.0000)              | (110.0%)    | 0.20  | 22.00      | (20.00)          |
|                   | Course Totals            | 375                                   | 398            | (436)                | 40.4500  | (44.3800)             | (91.1%)     | 2.20  | 18.39      | (20.17)          |
| <b>MUS 238</b>    | <b>Music Appr-Jazz</b>   |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 70476                    | 34                                    | 36             | (40)                 | 3.6000   | (4.0000)              | (90.0%)     | 0.20  | 18.00      | (20.00)          |
|                   | 70479                    | 33                                    | 33             | (40)                 | 3.3000   | (4.0000)              | (82.5%)     | 0.20  | 16.50      | (20.00)          |
|                   | Course Totals            | 67                                    | 69             | (80)                 | 6.9000   | (8.0000)              | (86.3%)     | 0.40  | 17.25      | (20.00)          |
| <b>MUS 240</b>    | <b>Rec Arts I</b>        |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 73228                    | 15                                    | 16             | (20)                 | 1.6000   | (2.0000)              | (80.0%)     | 0.20  | 8.00       | (10.00)          |
|                   | 73229                    | 13                                    | 16             | (20)                 | 1.6000   | (2.0000)              | (80.0%)     | 0.20  | 8.00       | (10.00)          |
|                   | Course Totals            | 28                                    | 32             | (40)                 | 3.2000   | (4.0000)              | (80.0%)     | 0.40  | 8.00       | (10.00)          |
| <b>MUS 242</b>    | <b>Rec Arts III</b>      |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 74281                    | 10                                    | 10             | (20)                 | 1.3300   | (2.6700)              | (49.8%)     | 0.26  | 5.21       | (10.45)          |
|                   | Course Totals            | 10                                    | 10             | (20)                 | 1.3300   | (2.6700)              | (49.8%)     | 0.26  | 5.21       | (10.45)          |
| <b>MUS 247</b>    | <b>IS: Music</b>         |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 75539                    | 1                                     | 1              | (0)                  | 0.1000   | (.0000)               | (0%)        | 0.00  | 0.00       | (.00)            |
|                   | Course Totals            | 1                                     | 1              | (0)                  | 0.1000   | (.0000)               | (0%)        | 0.00  | 0.00       | (.00)            |
|                   | MUS Totals               | 961                                   | 1037           | (1217)               | 114.8300 | (137.9100)            | (83.3%)     | 9.51  | 12.08      | (14.50)          |
|                   | 0204 Totals              | 1099                                  | 1183           | (1447)               | 135.3900 | (168.3900)            | (80.4%)     | 11.82 | 11.46      | (14.25)          |
|                   | 02 Totals                | 5389                                  | 6132           | (6617)               | 835.1500 | (865.2500)            | (96.5%)     | 76.52 | 10.91      | (11.31)          |
| <b>Cluster</b>    | <b>03</b>                | <b>App Beh Sci/Bus Ed/Soc Sci</b>     |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0205</b>              | <b>Social Sciences</b>                |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>ANTH</b>              | <b>Anthropology</b>                   |                |                      |          |                       |             |       |            |                  |
| <b>ANTH 201</b>   | <b>Phys Anthropology</b> |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 70103                    | 16                                    | 19             | (40)                 | 2.0300   | (4.2700)              | (47.5%)     | 0.20  | 10.15      | (21.35)          |
|                   | 72174                    | 34                                    | 37             | (42)                 | 3.7000   | (4.2000)              | (88.1%)     | 0.20  | 18.50      | (21.00)          |
|                   | 72629                    | 31                                    | 40             | (42)                 | 4.0000   | (4.2000)              | (95.2%)     | 0.20  | 20.00      | (21.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 27 of 76

PROD

| Course            | CRN                             | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|---------------------------------|-----------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>03</b>                       | <b>App Beh Sci/Bus Ed/Soc Sci</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0205</b>                     | <b>Social Sciences</b>            |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>ANTH</b>                     | <b>Anthropology</b>               |                |                      |         |                       |             |      |            |                  |
| <b>ANTH 201</b>   | <b>Phys Anthropology</b>        |                                   |                |                      |         |                       |             |      |            |                  |
|                   | Course Totals                   | 81                                | 96             | (124)                | 9.7300  | (12.6700)             | (76.8%)     | 0.60 | 16.22      | (21.12)          |
| <b>ANTH 201L</b>  | <b>Physical Anthro Lab</b>      |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 72176                           | 10                                | 17             | (24)                 | 1.8100  | (2.5600)              | (70.7%)     | 0.17 | 10.86      | (15.36)          |
|                   | Course Totals                   | 10                                | 17             | (24)                 | 1.8100  | (2.5600)              | (70.7%)     | 0.17 | 10.86      | (15.36)          |
| <b>ANTH 202</b>   | <b>Archaeology</b>              |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 72175                           | 11                                | 14             | (40)                 | 1.4900  | (4.2700)              | (34.9%)     | 0.20 | 7.45       | (21.35)          |
|                   | Course Totals                   | 11                                | 14             | (40)                 | 1.4900  | (4.2700)              | (34.9%)     | 0.20 | 7.45       | (21.35)          |
| <b>ANTH 203</b>   | <b>Cult Anthropology</b>        |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70105                           | 33                                | 36             | (42)                 | 3.6000  | (4.2000)              | (85.7%)     | 0.20 | 18.00      | (21.00)          |
|                   | 72263                           | 27                                | 32             | (42)                 | 3.2000  | (4.2000)              | (76.2%)     | 0.20 | 16.00      | (21.00)          |
|                   | Course Totals                   | 60                                | 68             | (84)                 | 6.8000  | (8.4000)              | (81.0%)     | 0.40 | 17.00      | (21.00)          |
| <b>ANTH 220</b>   | <b>Calif Indians</b>            |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70121                           | 17                                | 22             | (42)                 | 2.2000  | (4.2000)              | (52.4%)     | 0.20 | 11.00      | (21.00)          |
|                   | Course Totals                   | 17                                | 22             | (42)                 | 2.2000  | (4.2000)              | (52.4%)     | 0.20 | 11.00      | (21.00)          |
| <b>ANTH 247</b>   | <b>IS: Anthropology</b>         |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 75537                           | 1                                 | 1              | (0)                  | 0.2000  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                   | 75538                           | 1                                 | 1              | (0)                  | 0.2000  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                   | Course Totals                   | 2                                 | 2              | (0)                  | 0.4000  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                   | ANTH Totals                     | 181                               | 219            | (314)                | 22.4300 | (32.1000)             | (69.9%)     | 1.57 | 14.32      | (20.49)          |
| <b>Department</b> | <b>GEOG</b>                     | <b>Geography</b>                  |                |                      |         |                       |             |      |            |                  |
| <b>GEOG 201</b>   | <b>Phys Geography</b>           |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70126                           | 34                                | 35             | (39)                 | 3.7300  | (4.1600)              | (89.7%)     | 0.20 | 18.65      | (20.80)          |
|                   | Course Totals                   | 34                                | 35             | (39)                 | 3.7300  | (4.1600)              | (89.7%)     | 0.20 | 18.65      | (20.80)          |
| <b>GEOG 202</b>   | <b>Cultural Geography</b>       |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70127                           | 23                                | 23             | (39)                 | 2.4500  | (4.1600)              | (58.9%)     | 0.20 | 12.25      | (20.80)          |
|                   | Course Totals                   | 23                                | 23             | (39)                 | 2.4500  | (4.1600)              | (58.9%)     | 0.20 | 12.25      | (20.80)          |
| <b>GEOG 225</b>   | <b>World Regional Geography</b> |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 75040                           | 17                                | 22             | (39)                 | 2.3500  | (4.1600)              | (56.5%)     | 0.20 | 11.75      | (20.80)          |
|                   | Course Totals                   | 17                                | 22             | (39)                 | 2.3500  | (4.1600)              | (56.5%)     | 0.20 | 11.75      | (20.80)          |
|                   | GEOG Totals                     | 74                                | 80             | (117)                | 8.5300  | (12.4800)             | (68.3%)     | 0.60 | 14.22      | (20.80)          |
| <b>Department</b> | <b>GLST</b>                     | <b>Global Studies</b>             |                |                      |         |                       |             |      |            |                  |
| <b>GLST 210</b>   | <b>Intro to Global Studies</b>  |                                   |                |                      |         |                       |             |      |            |                  |

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## FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 28 of 76

PROD

| Course            | CRN                            | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|--------------------------------|-----------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>03</b>                      | <b>App Beh Sci/Bus Ed/Soc Sci</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0205</b>                    | <b>Social Sciences</b>            |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>GLST</b>                    | <b>Global Studies</b>             |                |                      |         |                       |             |      |            |                  |
| <b>GLST 210</b>   | <b>Intro to Global Studies</b> |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 74901                          | 24                                | 29             | (42)                 | 2.9000  | (4.2000)              | (69.0%)     | 0.20 | 14.50      | (21.00)          |
|                   | Course Totals                  | 24                                | 29             | (42)                 | 2.9000  | (4.2000)              | (69.0%)     | 0.20 | 14.50      | (21.00)          |
|                   | GLST Totals                    | 24                                | 29             | (42)                 | 2.9000  | (4.2000)              | (69.0%)     | 0.20 | 14.50      | (21.00)          |
| <b>Department</b> | <b>HIST</b>                    | <b>History</b>                    |                |                      |         |                       |             |      |            |                  |
| <b>HIST 203A</b>  | <b>Hist Of World Civs</b>      |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 73083                          | 17                                | 17             | (0)                  | 1.7000  | (.0000)               | (0%)        | 0.20 | 8.50       | (.00)            |
|                   | 73451                          | 35                                | 39             | (110)                | 4.1600  | (11.7300)             | (35.5%)     | 0.20 | 20.80      | (58.65)          |
|                   | 74666                          | 11                                | 11             | (42)                 | 1.1300  | (4.3200)              | (26.2%)     | 0.20 | 5.65       | (21.60)          |
|                   | 74869                          | 20                                | 20             | (42)                 | 2.0600  | (4.3200)              | (47.7%)     | 0.20 | 10.30      | (21.60)          |
|                   | 75041                          | 36                                | 40             | (42)                 | 4.0000  | (4.2000)              | (95.2%)     | 0.20 | 20.00      | (21.00)          |
|                   | Course Totals                  | 119                               | 127            | (236)                | 13.0500 | (24.5700)             | (53.1%)     | 1.00 | 13.05      | (24.57)          |
| <b>HIST 203B</b>  | <b>Hist Of World Civs</b>      |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 74501                          | 21                                | 24             | (42)                 | 2.4000  | (4.2000)              | (57.1%)     | 0.20 | 12.00      | (21.00)          |
|                   | 75515                          | 12                                | 13             | (40)                 | 1.2600  | (3.8900)              | (32.4%)     | 0.20 | 6.30       | (19.45)          |
|                   | Course Totals                  | 33                                | 37             | (82)                 | 3.6600  | (8.0900)              | (45.2%)     | 0.40 | 9.15       | (20.22)          |
| <b>HIST 204A</b>  | <b>Hist W Civilization</b>     |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70134                          | 16                                | 23             | (42)                 | 2.3000  | (4.2000)              | (54.8%)     | 0.20 | 11.50      | (21.00)          |
|                   | Course Totals                  | 16                                | 23             | (42)                 | 2.3000  | (4.2000)              | (54.8%)     | 0.20 | 11.50      | (21.00)          |
| <b>HIST 204B</b>  | <b>Hist W Civilization</b>     |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 74902                          | 16                                | 17             | (42)                 | 1.7000  | (4.2000)              | (40.5%)     | 0.20 | 8.50       | (21.00)          |
|                   | Course Totals                  | 16                                | 17             | (42)                 | 1.7000  | (4.2000)              | (40.5%)     | 0.20 | 8.50       | (21.00)          |
| <b>HIST 207A</b>  | <b>History Of The U.S.</b>     |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70136                          | 34                                | 41             | (41)                 | 4.3700  | (4.3700)              | (100.0%)    | 0.20 | 21.85      | (21.85)          |
|                   | 70139                          | 28                                | 34             | (40)                 | 3.6300  | (4.2700)              | (85.0%)     | 0.20 | 18.15      | (21.35)          |
|                   | 70142                          | 87                                | 97             | (110)                | 10.3500 | (11.7300)             | (88.2%)     | 0.40 | 25.87      | (29.32)          |
|                   | 70144                          | 63                                | 74             | (110)                | 7.8900  | (11.7300)             | (67.3%)     | 0.30 | 26.30      | (39.10)          |
|                   | 70147                          | 20                                | 32             | (42)                 | 3.2000  | (4.2000)              | (76.2%)     | 0.20 | 16.00      | (21.00)          |
|                   | 70150                          | 33                                | 40             | (42)                 | 4.0000  | (4.2000)              | (95.2%)     | 0.20 | 20.00      | (21.00)          |
|                   | 70151                          | 27                                | 41             | (42)                 | 4.1000  | (4.2000)              | (97.6%)     | 0.20 | 20.50      | (21.00)          |
|                   | 70154                          | 27                                | 27             | (0)                  | 2.7000  | (.0000)               | (0%)        | 0.20 | 13.50      | (.00)            |
|                   | 70155                          | 33                                | 33             | (0)                  | 3.3000  | (.0000)               | (0%)        | 0.20 | 16.50      | (.00)            |
|                   | 70164                          | 41                                | 44             | (0)                  | 4.4000  | (.0000)               | (0%)        | 0.20 | 22.00      | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 29 of 76

PROD

| Course            | CRN                                 | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*           | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|-------------------------------------|-----------------------------------|----------------|----------------------|-----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>03</b>                           | <b>App Beh Sci/Bus Ed/Soc Sci</b> |                |                      |                 |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0205</b>                         | <b>Social Sciences</b>            |                |                      |                 |                       |                 |             |              |                  |
| <b>Department</b> | <b>HIST</b>                         | <b>History</b>                    |                |                      |                 |                       |                 |             |              |                  |
| <b>HIST 207A</b>  | <b>History Of The U.S.</b>          |                                   |                |                      |                 |                       |                 |             |              |                  |
|                   | 73305                               | 44                                | 45             | (0)                  | 4.5000          | (.0000)               | (0%)            | 0.23        | 19.57        | (.00)            |
|                   | 73681                               | 36                                | 42             | (42)                 | 4.2000          | (4.2000)              | (100.0%)        | 0.20        | 21.00        | (21.00)          |
|                   | 73682                               | 36                                | 42             | (42)                 | 4.2000          | (4.2000)              | (100.0%)        | 0.20        | 21.00        | (21.00)          |
|                   | 73754                               | 17                                | 17             | (0)                  | 1.7000          | (.0000)               | (0%)            | 0.20        | 8.50         | (.00)            |
|                   | 73756                               | 14                                | 16             | (0)                  | 1.6200          | (.0000)               | (0%)            | 0.20        | 8.10         | (.00)            |
|                   | 73757                               | 25                                | 27             | (0)                  | 2.8300          | (.0000)               | (0%)            | 0.20        | 14.15        | (.00)            |
|                   | 74502                               | 34                                | 35             | (0)                  | 3.5000          | (.0000)               | (0%)            | 0.20        | 17.50        | (.00)            |
|                   | 74605                               | 36                                | 36             | (0)                  | 3.6000          | (.0000)               | (0%)            | 0.20        | 18.00        | (.00)            |
|                   | 75276                               | 33                                | 37             | (42)                 | 3.7000          | (4.2000)              | (88.1%)         | 0.20        | 18.50        | (21.00)          |
|                   | 75517                               | 26                                | 29             | (42)                 | 2.9000          | (4.2000)              | (69.0%)         | 0.20        | 14.50        | (21.00)          |
|                   | <b>Course Totals</b>                | <b>694</b>                        | <b>789</b>     | <b>(595)</b>         | <b>80.6900</b>  | <b>(61.5000)</b>      | <b>(131.2%)</b> | <b>4.33</b> | <b>18.64</b> | <b>(14.20)</b>   |
| <b>HIST 207B</b>  | <b>History Of The U.S.</b>          |                                   |                |                      |                 |                       |                 |             |              |                  |
|                   | 70167                               | 38                                | 42             | (41)                 | 4.4800          | (4.3700)              | (102.5%)        | 0.20        | 22.40        | (21.85)          |
|                   | 70188                               | 33                                | 39             | (42)                 | 3.9000          | (4.2000)              | (92.9%)         | 0.20        | 19.50        | (21.00)          |
|                   | 70191                               | 36                                | 41             | (42)                 | 4.1000          | (4.2000)              | (97.6%)         | 0.20        | 20.50        | (21.00)          |
|                   | 70205                               | 43                                | 43             | (42)                 | 4.3000          | (4.2000)              | (102.4%)        | 0.20        | 21.50        | (21.00)          |
|                   | 70232                               | 29                                | 31             | (42)                 | 3.1000          | (4.2000)              | (73.8%)         | 0.20        | 15.50        | (21.00)          |
|                   | 75277                               | 30                                | 38             | (42)                 | 3.8000          | (4.2000)              | (90.5%)         | 0.20        | 19.00        | (21.00)          |
|                   | 75518                               | 28                                | 30             | (42)                 | 3.0000          | (4.2000)              | (71.4%)         | 0.20        | 15.00        | (21.00)          |
|                   | <b>Course Totals</b>                | <b>237</b>                        | <b>264</b>     | <b>(293)</b>         | <b>26.6800</b>  | <b>(29.5700)</b>      | <b>(90.2%)</b>  | <b>1.40</b> | <b>19.06</b> | <b>(21.12)</b>   |
| <b>HIST 212</b>   | <b>History of Mexican Americans</b> |                                   |                |                      |                 |                       |                 |             |              |                  |
|                   | 70240                               | 17                                | 18             | (40)                 | 1.9200          | (4.2700)              | (45.0%)         | 0.20        | 9.60         | (21.35)          |
|                   | 74928                               | 24                                | 30             | (42)                 | 3.0000          | (4.2000)              | (71.4%)         | 0.20        | 15.00        | (21.00)          |
|                   | <b>Course Totals</b>                | <b>41</b>                         | <b>48</b>      | <b>(82)</b>          | <b>4.9200</b>   | <b>(8.4700)</b>       | <b>(58.1%)</b>  | <b>0.40</b> | <b>12.30</b> | <b>(21.17)</b>   |
| <b>HIST 237</b>   | <b>Hist Of American Women</b>       |                                   |                |                      |                 |                       |                 |             |              |                  |
|                   | 70243                               | 29                                | 33             | (42)                 | 3.3000          | (4.2000)              | (78.6%)         | 0.20        | 16.50        | (21.00)          |
|                   | <b>Course Totals</b>                | <b>29</b>                         | <b>33</b>      | <b>(42)</b>          | <b>3.3000</b>   | <b>(4.2000)</b>       | <b>(78.6%)</b>  | <b>0.20</b> | <b>16.50</b> | <b>(21.00)</b>   |
| <b>HIST 247</b>   | <b>IS: History</b>                  |                                   |                |                      |                 |                       |                 |             |              |                  |
|                   | 75547                               | 1                                 | 1              | (0)                  | 0.2000          | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | <b>Course Totals</b>                | <b>1</b>                          | <b>1</b>       | <b>(0)</b>           | <b>0.2000</b>   | <b>(.0000)</b>        | <b>(0%)</b>     | <b>0.00</b> | <b>0.00</b>  | <b>(.00)</b>     |
|                   | <b>HIST Totals</b>                  | <b>1186</b>                       | <b>1339</b>    | <b>(1414)</b>        | <b>136.5000</b> | <b>(144.8000)</b>     | <b>(94.3%)</b>  | <b>8.13</b> | <b>16.79</b> | <b>(17.81)</b>   |
| <b>Department</b> | <b>PHIL</b>                         | <b>Philosophy</b>                 |                |                      |                 |                       |                 |             |              |                  |

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## FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 30 of 76

PROD

| Course            | CRN                                 | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)    | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|-------------------------------------|-----------------------------------|----------------|----------------------|----------------|-----------------------|----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>03</b>                           | <b>App Beh Sci/Bus Ed/Soc Sci</b> |                |                      |                |                       |                |             |              |                  |
| <b>Division</b>   | <b>0205</b>                         | <b>Social Sciences</b>            |                |                      |                |                       |                |             |              |                  |
| <b>Department</b> | <b>PHIL</b>                         | <b>Philosophy</b>                 |                |                      |                |                       |                |             |              |                  |
| <b>PHIL 205</b>   | <b>Intro To Bible</b>               |                                   |                |                      |                |                       |                |             |              |                  |
|                   | 70377                               | 35                                | 39             | (42)                 | 3.9000         | (4.2000)              | (92.9%)        | 0.20        | 19.50        | (21.00)          |
|                   | <b>Course Totals</b>                | <b>35</b>                         | <b>39</b>      | <b>(42)</b>          | <b>3.9000</b>  | <b>(4.2000)</b>       | <b>(92.9%)</b> | <b>0.20</b> | <b>19.50</b> | <b>(21.00)</b>   |
| <b>PHIL 206</b>   | <b>Intro To Philosophy</b>          |                                   |                |                      |                |                       |                |             |              |                  |
|                   | 70248                               | 29                                | 36             | (42)                 | 3.6000         | (4.2000)              | (85.7%)        | 0.20        | 18.00        | (21.00)          |
|                   | 75519                               | 4                                 | 5              | (42)                 | 0.4900         | (4.0800)              | (12.0%)        | 0.20        | 2.45         | (20.40)          |
|                   | <b>Course Totals</b>                | <b>33</b>                         | <b>41</b>      | <b>(84)</b>          | <b>4.0900</b>  | <b>(8.2800)</b>       | <b>(49.4%)</b> | <b>0.40</b> | <b>10.22</b> | <b>(20.70)</b>   |
| <b>PHIL 208</b>   | <b>Intro To Logic</b>               |                                   |                |                      |                |                       |                |             |              |                  |
|                   | 70283                               | 21                                | 32             | (40)                 | 3.4100         | (4.2700)              | (79.9%)        | 0.20        | 17.05        | (21.35)          |
|                   | 70284                               | 29                                | 37             | (42)                 | 3.7000         | (4.2000)              | (88.1%)        | 0.20        | 18.50        | (21.00)          |
|                   | <b>Course Totals</b>                | <b>50</b>                         | <b>69</b>      | <b>(82)</b>          | <b>7.1100</b>  | <b>(8.4700)</b>       | <b>(83.9%)</b> | <b>0.40</b> | <b>17.77</b> | <b>(21.17)</b>   |
| <b>PHIL 209</b>   | <b>World Religions</b>              |                                   |                |                      |                |                       |                |             |              |                  |
|                   | 70285                               | 7                                 | 9              | (39)                 | 0.9600         | (4.1600)              | (23.1%)        | 0.20        | 4.80         | (20.80)          |
|                   | 73437                               | 25                                | 32             | (42)                 | 3.2000         | (4.2000)              | (76.2%)        | 0.20        | 16.00        | (21.00)          |
|                   | <b>Course Totals</b>                | <b>32</b>                         | <b>41</b>      | <b>(81)</b>          | <b>4.1600</b>  | <b>(8.3600)</b>       | <b>(49.8%)</b> | <b>0.40</b> | <b>10.40</b> | <b>(20.90)</b>   |
| <b>PHIL 213</b>   | <b>Ethics &amp; Soc Phil</b>        |                                   |                |                      |                |                       |                |             |              |                  |
|                   | 70292                               | 10                                | 11             | (36)                 | 1.1700         | (3.8400)              | (30.5%)        | 0.20        | 5.85         | (19.20)          |
|                   | <b>Course Totals</b>                | <b>10</b>                         | <b>11</b>      | <b>(36)</b>          | <b>1.1700</b>  | <b>(3.8400)</b>       | <b>(30.5%)</b> | <b>0.20</b> | <b>5.85</b>  | <b>(19.20)</b>   |
|                   | <b>PHIL Totals</b>                  | <b>160</b>                        | <b>201</b>     | <b>(325)</b>         | <b>20.4300</b> | <b>(33.1500)</b>      | <b>(61.6%)</b> | <b>1.60</b> | <b>12.77</b> | <b>(20.72)</b>   |
| <b>Department</b> | <b>POLS</b>                         | <b>Political Science</b>          |                |                      |                |                       |                |             |              |                  |
| <b>POLS 201</b>   | <b>Intro Political Sci</b>          |                                   |                |                      |                |                       |                |             |              |                  |
|                   | 71716                               | 25                                | 30             | (42)                 | 3.0000         | (4.2000)              | (71.4%)        | 0.20        | 15.00        | (21.00)          |
|                   | <b>Course Totals</b>                | <b>25</b>                         | <b>30</b>      | <b>(42)</b>          | <b>3.0000</b>  | <b>(4.2000)</b>       | <b>(71.4%)</b> | <b>0.20</b> | <b>15.00</b> | <b>(21.00)</b>   |
| <b>POLS 202</b>   | <b>US Government &amp; Politics</b> |                                   |                |                      |                |                       |                |             |              |                  |
|                   | 71650                               | 15                                | 22             | (41)                 | 2.3500         | (4.3700)              | (53.8%)        | 0.20        | 11.75        | (21.85)          |
|                   | 71651                               | 16                                | 19             | (42)                 | 2.0300         | (4.4800)              | (45.3%)        | 0.20        | 10.15        | (22.40)          |
|                   | 71652                               | 51                                | 53             | (110)                | 5.6500         | (11.7300)             | (48.2%)        | 0.23        | 24.57        | (51.00)          |
|                   | 71653                               | 36                                | 41             | (41)                 | 4.3700         | (4.3700)              | (100.0%)       | 0.20        | 21.85        | (21.85)          |
|                   | 71654                               | 9                                 | 24             | (42)                 | 2.4000         | (4.2000)              | (57.1%)        | 0.20        | 12.00        | (21.00)          |
|                   | 71655                               | 22                                | 39             | (42)                 | 3.9000         | (4.2000)              | (92.9%)        | 0.20        | 19.50        | (21.00)          |
|                   | 71656                               | 37                                | 43             | (42)                 | 4.3000         | (4.2000)              | (102.4%)       | 0.20        | 21.50        | (21.00)          |
|                   | 71657                               | 36                                | 41             | (42)                 | 4.1000         | (4.2000)              | (97.6%)        | 0.20        | 20.50        | (21.00)          |
|                   | 71658                               | 25                                | 39             | (42)                 | 3.9000         | (4.2000)              | (92.9%)        | 0.20        | 19.50        | (21.00)          |

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## FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 31 of 76

PROD

| Course     | CRN                      | Current Enrollment         | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|--------------------------|----------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 03                       | App Beh Sci/Bus Ed/Soc Sci |                |                      |         |                       |             |      |            |                  |
| Division   | 0205                     | Social Sciences            |                |                      |         |                       |             |      |            |                  |
| Department | POLS                     | Political Science          |                |                      |         |                       |             |      |            |                  |
| POLS 202   | US Government & Politics |                            |                |                      |         |                       |             |      |            |                  |
|            | 71660                    | 34                         | 40             | (42)                 | 4.0000  | (4.2000)              | (95.2%)     | 0.20 | 20.00      | (21.00)          |
|            | 71661                    | 38                         | 41             | (42)                 | 4.1000  | (4.2000)              | (97.6%)     | 0.20 | 20.50      | (21.00)          |
|            | 71662                    | 16                         | 33             | (42)                 | 3.3000  | (4.2000)              | (78.6%)     | 0.20 | 16.50      | (21.00)          |
|            | 73397                    | 42                         | 44             | (0)                  | 4.4000  | (.0000)               | (0%)        | 0.20 | 22.00      | (.00)            |
|            | 74646                    | 31                         | 37             | (0)                  | 3.7000  | (.0000)               | (0%)        | 0.20 | 18.50      | (.00)            |
|            | Course Totals            | 408                        | 516            | (570)                | 52.5000 | (58.5500)             | (89.7%)     | 2.83 | 18.55      | (20.69)          |
| POLS 204   | World Politics           |                            |                |                      |         |                       |             |      |            |                  |
|            | 71672                    | 14                         | 16             | (41)                 | 1.7100  | (4.3700)              | (39.1%)     | 0.20 | 8.55       | (21.85)          |
|            | Course Totals            | 14                         | 16             | (41)                 | 1.7100  | (4.3700)              | (39.1%)     | 0.20 | 8.55       | (21.85)          |
|            | POLS Totals              | 447                        | 562            | (653)                | 57.2100 | (67.1200)             | (85.2%)     | 3.23 | 17.71      | (20.78)          |
| Department | PSYC                     | Psychology                 |                |                      |         |                       |             |      |            |                  |
| PSYC 200   | Research Methods         |                            |                |                      |         |                       |             |      |            |                  |
|            | 73594                    | 25                         | 28             | (30)                 | 2.8000  | (3.0000)              | (93.3%)     | 0.20 | 14.00      | (15.00)          |
|            | 73683                    | 22                         | 26             | (30)                 | 2.6000  | (3.0000)              | (86.7%)     | 0.20 | 13.00      | (15.00)          |
|            | 74898                    | 18                         | 20             | (30)                 | 2.0000  | (3.0000)              | (66.7%)     | 0.20 | 10.00      | (15.00)          |
|            | Course Totals            | 65                         | 74             | (90)                 | 7.4000  | (9.0000)              | (82.2%)     | 0.60 | 12.33      | (15.00)          |
| PSYC 201   | Intro Psychology         |                            |                |                      |         |                       |             |      |            |                  |
|            | 70390                    | 37                         | 38             | (40)                 | 4.0500  | (4.2700)              | (94.8%)     | 0.20 | 20.25      | (21.35)          |
|            | 70391                    | 17                         | 26             | (41)                 | 2.7700  | (4.3700)              | (63.4%)     | 0.20 | 13.85      | (21.85)          |
|            | 70392                    | 86                         | 103            | (110)                | 10.9900 | (11.7300)             | (93.7%)     | 0.40 | 27.47      | (29.32)          |
|            | 70393                    | 29                         | 32             | (41)                 | 3.4100  | (4.3700)              | (78.0%)     | 0.20 | 17.05      | (21.85)          |
|            | 70444                    | 55                         | 59             | (42)                 | 5.9000  | (4.2000)              | (140.5%)    | 0.25 | 23.60      | (16.80)          |
|            | 70447                    | 32                         | 36             | (42)                 | 3.6000  | (4.2000)              | (85.7%)     | 0.20 | 18.00      | (21.00)          |
|            | 70450                    | 31                         | 37             | (42)                 | 3.7000  | (4.2000)              | (88.1%)     | 0.20 | 18.50      | (21.00)          |
|            | 70452                    | 35                         | 38             | (42)                 | 3.8000  | (4.2000)              | (90.5%)     | 0.20 | 19.00      | (21.00)          |
|            | 70464                    | 39                         | 45             | (42)                 | 4.5000  | (4.2000)              | (107.1%)    | 0.23 | 19.57      | (18.26)          |
|            | 70467                    | 40                         | 49             | (42)                 | 4.9000  | (4.2000)              | (116.7%)    | 0.23 | 21.30      | (18.26)          |
|            | 70470                    | 27                         | 29             | (0)                  | 2.9000  | (.0000)               | (0%)        | 0.20 | 14.50      | (.00)            |
|            | Course Totals            | 428                        | 492            | (484)                | 50.5200 | (49.9400)             | (101.2%)    | 2.51 | 20.13      | (19.90)          |
| PSYC 202   | Intro To Biol Psych      |                            |                |                      |         |                       |             |      |            |                  |
|            | 74899                    | 46                         | 46             | (42)                 | 4.6000  | (4.2000)              | (109.5%)    | 0.23 | 20.00      | (18.26)          |
|            | Course Totals            | 46                         | 46             | (42)                 | 4.6000  | (4.2000)              | (109.5%)    | 0.23 | 20.00      | (18.26)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 32 of 76

PROD

| Course            | CRN                                 | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|-------------------------------------|-----------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>03</b>                           | <b>App Beh Sci/Bus Ed/Soc Sci</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0205</b>                         | <b>Social Sciences</b>            |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>PSYC</b>                         | <b>Psychology</b>                 |                |                      |         |                       |             |      |            |                  |
| <b>PSYC 204</b>   | <b>Intro to Abnormal Psychology</b> |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 74526                               | 7                                 | 8              | (41)                 | 0.8500  | (4.3700)              | (19.5%)     | 0.20 | 4.25       | (21.85)          |
|                   | 75225                               | 30                                | 38             | (42)                 | 3.8000  | (4.2000)              | (90.5%)     | 0.20 | 19.00      | (21.00)          |
|                   | Course Totals                       | 37                                | 46             | (83)                 | 4.6500  | (8.5700)              | (54.3%)     | 0.40 | 11.62      | (21.43)          |
| <b>PSYC 206</b>   | <b>Intro Social Psych</b>           |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70472                               | 34                                | 39             | (40)                 | 4.1600  | (4.2700)              | (97.4%)     | 0.20 | 20.80      | (21.35)          |
|                   | 70475                               | 21                                | 23             | (42)                 | 2.3000  | (4.2000)              | (54.8%)     | 0.20 | 11.50      | (21.00)          |
|                   | 73308                               | 39                                | 41             | (42)                 | 4.1000  | (4.2000)              | (97.6%)     | 0.20 | 20.50      | (21.00)          |
|                   | Course Totals                       | 94                                | 103            | (124)                | 10.5600 | (12.6700)             | (83.3%)     | 0.60 | 17.60      | (21.12)          |
| <b>PSYC 233</b>   | <b>Personality &amp; Adjustment</b> |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70477                               | 33                                | 36             | (42)                 | 3.6000  | (4.2000)              | (85.7%)     | 0.20 | 18.00      | (21.00)          |
|                   | 74904                               | 27                                | 30             | (42)                 | 3.0000  | (4.2000)              | (71.4%)     | 0.20 | 15.00      | (21.00)          |
|                   | Course Totals                       | 60                                | 66             | (84)                 | 6.6000  | (8.4000)              | (78.6%)     | 0.40 | 16.50      | (21.00)          |
|                   | PSYC Totals                         | 730                               | 827            | (907)                | 84.3300 | (92.7800)             | (90.9%)     | 4.74 | 17.79      | (19.57)          |
| <b>Department</b> | <b>SOC</b>                          | <b>Sociology</b>                  |                |                      |         |                       |             |      |            |                  |
| <b>SOC 201A</b>   | <b>Intro Sociology</b>              |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 70490                               | 40                                | 43             | (110)                | 4.5900  | (11.7300)             | (39.1%)     | 0.20 | 22.95      | (58.65)          |
|                   | 70491                               | 39                                | 39             | (42)                 | 3.9000  | (4.2000)              | (92.9%)     | 0.20 | 19.50      | (21.00)          |
|                   | 70494                               | 32                                | 37             | (42)                 | 3.7000  | (4.2000)              | (88.1%)     | 0.20 | 18.50      | (21.00)          |
|                   | 70500                               | 20                                | 22             | (42)                 | 2.2000  | (4.2000)              | (52.4%)     | 0.20 | 11.00      | (21.00)          |
|                   | 70505                               | 22                                | 25             | (42)                 | 2.5000  | (4.2000)              | (59.5%)     | 0.20 | 12.50      | (21.00)          |
|                   | 70507                               | 30                                | 32             | (42)                 | 3.2000  | (4.2000)              | (76.2%)     | 0.20 | 16.00      | (21.00)          |
|                   | Course Totals                       | 183                               | 198            | (320)                | 20.0900 | (32.7300)             | (61.4%)     | 1.20 | 16.74      | (27.27)          |
| <b>SOC 201B</b>   | <b>Social Institutions</b>          |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 74225                               | 9                                 | 10             | (42)                 | 1.0000  | (4.2000)              | (23.8%)     | 0.20 | 5.00       | (21.00)          |
|                   | Course Totals                       | 9                                 | 10             | (42)                 | 1.0000  | (4.2000)              | (23.8%)     | 0.20 | 5.00       | (21.00)          |
| <b>SOC 202</b>    | <b>Social Problems</b>              |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 73309                               | 16                                | 17             | (42)                 | 1.7000  | (4.2000)              | (40.5%)     | 0.20 | 8.50       | (21.00)          |
|                   | 75520                               | 9                                 | 9              | (41)                 | 0.8700  | (3.9800)              | (21.9%)     | 0.20 | 4.35       | (19.90)          |
|                   | Course Totals                       | 25                                | 26             | (83)                 | 2.5700  | (8.1800)              | (31.4%)     | 0.40 | 6.42       | (20.45)          |
| <b>SOC 206</b>    | <b>Intro to Race and Ethnicity</b>  |                                   |                |                      |         |                       |             |      |            |                  |
|                   | 73951                               | 12                                | 13             | (42)                 | 1.3000  | (4.2000)              | (31.0%)     | 0.20 | 6.50       | (21.00)          |
|                   | Course Totals                       | 12                                | 13             | (42)                 | 1.3000  | (4.2000)              | (31.0%)     | 0.20 | 6.50       | (21.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 33 of 76

PROD

| Course            | CRN                            | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|--------------------------------|-----------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>    | <b>03</b>                      | <b>App Beh Sci/Bus Ed/Soc Sci</b> |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0205</b>                    | <b>Social Sciences</b>            |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>SOC</b>                     | <b>Sociology</b>                  |                |                      |          |                       |             |       |            |                  |
| <b>SOC 208</b>    | <b>Intro To Gender Studies</b> |                                   |                |                      |          |                       |             |       |            |                  |
|                   | 70516                          | 8                                 | 9              | (42)                 | 0.9000   | (4.2000)              | (21.4%)     | 0.20  | 4.50       | (21.00)          |
|                   | Course Totals                  | 8                                 | 9              | (42)                 | 0.9000   | (4.2000)              | (21.4%)     | 0.20  | 4.50       | (21.00)          |
|                   | SOC Totals                     | 237                               | 256            | (529)                | 25.8600  | (53.5100)             | (48.3%)     | 2.20  | 11.75      | (24.32)          |
|                   | 0205 Totals                    | 3039                              | 3513           | (4301)               | 358.1900 | (440.1400)            | (81.4%)     | 22.27 | 16.09      | (19.77)          |
| <b>Division</b>   | <b>0301</b>                    | <b>Business Education</b>         |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>ACCT</b>                    | <b>Accounting</b>                 |                |                      |          |                       |             |       |            |                  |
| <b>ACCT 201A</b>  | <b>Financial Accounting</b>    |                                   |                |                      |          |                       |             |       |            |                  |
|                   | 74789                          | 41                                | 45             | (40)                 | 6.0000   | (5.3300)              | (112.6%)    | 0.31  | 19.57      | (17.38)          |
|                   | 74790                          | 13                                | 16             | (40)                 | 2.1300   | (5.3300)              | (40.0%)     | 0.27  | 7.99       | (19.99)          |
|                   | 74791                          | 39                                | 41             | (40)                 | 5.4700   | (5.3300)              | (102.6%)    | 0.27  | 20.51      | (19.99)          |
|                   | 74792                          | 32                                | 40             | (40)                 | 5.3300   | (5.3300)              | (100.0%)    | 0.27  | 19.99      | (19.99)          |
|                   | 74794                          | 27                                | 35             | (40)                 | 4.6700   | (5.3300)              | (87.6%)     | 0.27  | 17.51      | (19.99)          |
|                   | Course Totals                  | 152                               | 177            | (200)                | 23.6000  | (26.6500)             | (88.6%)     | 1.37  | 17.18      | (19.40)          |
| <b>ACCT 201B</b>  | <b>Managerial Accounting</b>   |                                   |                |                      |          |                       |             |       |            |                  |
|                   | 74795                          | 17                                | 17             | (40)                 | 2.2700   | (5.3300)              | (42.6%)     | 0.27  | 8.51       | (19.99)          |
|                   | 74796                          | 26                                | 27             | (40)                 | 3.6000   | (5.3300)              | (67.5%)     | 0.27  | 13.50      | (19.99)          |
|                   | 74797                          | 11                                | 22             | (40)                 | 2.9300   | (5.3300)              | (55.0%)     | 0.27  | 10.99      | (19.99)          |
|                   | 74807                          | 33                                | 36             | (40)                 | 4.8000   | (5.3300)              | (90.1%)     | 0.27  | 18.00      | (19.99)          |
|                   | Course Totals                  | 87                                | 102            | (160)                | 13.6000  | (21.3200)             | (63.8%)     | 1.07  | 12.75      | (19.99)          |
| <b>ACCT 203</b>   | <b>Tax Accounting</b>          |                                   |                |                      |          |                       |             |       |            |                  |
|                   | 75036                          | 35                                | 38             | (40)                 | 5.0700   | (5.3300)              | (95.1%)     | 0.27  | 19.01      | (19.99)          |
|                   | Course Totals                  | 35                                | 38             | (40)                 | 5.0700   | (5.3300)              | (95.1%)     | 0.27  | 19.01      | (19.99)          |
| <b>ACCT 251</b>   | <b>Elements of Acct</b>        |                                   |                |                      |          |                       |             |       |            |                  |
|                   | 74943                          | 10                                | 10             | (40)                 | 1.3300   | (5.3300)              | (25.0%)     | 0.27  | 4.99       | (19.99)          |
|                   | Course Totals                  | 10                                | 10             | (40)                 | 1.3300   | (5.3300)              | (25.0%)     | 0.27  | 4.99       | (19.99)          |
| <b>ACCT 252A</b>  | <b>Computerized Acct-</b>      |                                   |                |                      |          |                       |             |       |            |                  |
|                   | 75044                          | 35                                | 37             | (40)                 | 2.4700   | (2.6700)              | (92.5%)     | 0.13  | 18.53      | (20.03)          |
|                   | Course Totals                  | 35                                | 37             | (40)                 | 2.4700   | (2.6700)              | (92.5%)     | 0.13  | 18.53      | (20.03)          |
| <b>ACCT 252B</b>  | <b>Computerized Acct-</b>      |                                   |                |                      |          |                       |             |       |            |                  |
|                   | 75045                          | 24                                | 25             | (40)                 | 1.6700   | (2.6700)              | (62.5%)     | 0.13  | 12.53      | (20.03)          |
|                   | Course Totals                  | 24                                | 25             | (40)                 | 1.6700   | (2.6700)              | (62.5%)     | 0.13  | 12.53      | (20.03)          |
|                   | ACCT Totals                    | 343                               | 389            | (520)                | 47.7400  | (63.9700)             | (74.6%)     | 3.24  | 14.73      | (19.74)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 34 of 76

PROD

| Course            | CRN                                  | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|--------------------------------------|-----------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>03</b>                            | <b>App Beh Sci/Bus Ed/Soc Sci</b> |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0301</b>                          | <b>Business Education</b>         |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>AGB</b>                           | <b>Agriculture Business</b>       |                |                      |                |                       |                 |             |              |                  |
| <b>AGB 201</b>    | <b>Agriculture Economics</b>         |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74239                                | 31                                | 32             | (40)                 | 3.2000         | (4.0000)              | (80.0%)         | 0.20        | 16.00        | (20.00)          |
|                   | 74996                                | 25                                | 25             | (0)                  | 2.5700         | (.0000)               | (0%)            | 0.20        | 12.85        | (.00)            |
|                   | <b>Course Totals</b>                 | <b>56</b>                         | <b>57</b>      | <b>(40)</b>          | <b>5.7700</b>  | <b>(4.0000)</b>       | <b>(144.3%)</b> | <b>0.40</b> | <b>14.42</b> | <b>(10.00)</b>   |
| <b>AGB 202</b>    | <b>Intro to Ag Business</b>          |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74240                                | 31                                | 36             | (40)                 | 3.8400         | (4.2700)              | (89.9%)         | 0.20        | 19.20        | (21.35)          |
|                   | 74492                                | 9                                 | 9              | (0)                  | 0.9100         | (.0000)               | (0%)            | 0.20        | 4.55         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>40</b>                         | <b>45</b>      | <b>(40)</b>          | <b>4.7500</b>  | <b>(4.2700)</b>       | <b>(111.2%)</b> | <b>0.40</b> | <b>11.88</b> | <b>(10.67)</b>   |
| <b>AGB 204</b>    | <b>Agri Sales and Comm</b>           |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74242                                | 30                                | 32             | (40)                 | 3.2000         | (4.0000)              | (80.0%)         | 0.20        | 16.00        | (20.00)          |
|                   | 75178                                | 18                                | 20             | (0)                  | 2.1300         | (.0000)               | (0%)            | 0.20        | 10.65        | (.00)            |
|                   | <b>Course Totals</b>                 | <b>48</b>                         | <b>52</b>      | <b>(40)</b>          | <b>5.3300</b>  | <b>(4.0000)</b>       | <b>(133.3%)</b> | <b>0.40</b> | <b>13.32</b> | <b>(10.00)</b>   |
| <b>AGB 205</b>    | <b>Farm Management</b>               |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74962                                | 8                                 | 10             | (40)                 | 1.0000         | (4.0000)              | (25.0%)         | 0.20        | 5.00         | (20.00)          |
|                   | <b>Course Totals</b>                 | <b>8</b>                          | <b>10</b>      | <b>(40)</b>          | <b>1.0000</b>  | <b>(4.0000)</b>       | <b>(25.0%)</b>  | <b>0.20</b> | <b>5.00</b>  | <b>(20.00)</b>   |
|                   | <b>AGB Totals</b>                    | <b>152</b>                        | <b>164</b>     | <b>(160)</b>         | <b>16.8500</b> | <b>(16.2700)</b>      | <b>(103.6%)</b> | <b>1.40</b> | <b>12.04</b> | <b>(11.62)</b>   |
| <b>Department</b> | <b>AGM</b>                           | <b>Agriculture Mechanics</b>      |                |                      |                |                       |                 |             |              |                  |
| <b>AGM 221</b>    | <b>Intro To Ag Mechanics</b>         |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74290                                | 15                                | 17             | (20)                 | 3.4000         | (4.0000)              | (85.0%)         | 0.36        | 9.56         | (11.25)          |
|                   | 74411                                | 24                                | 24             | (0)                  | 5.0700         | (.0000)               | (0%)            | 0.36        | 14.26        | (.00)            |
|                   | 74413                                | 6                                 | 6              | (0)                  | 1.2500         | (.0000)               | (0%)            | 0.36        | 3.52         | (.00)            |
|                   | 74868                                | 18                                | 18             | (0)                  | 3.8100         | (.0000)               | (0%)            | 0.36        | 10.72        | (.00)            |
|                   | 75333                                | 21                                | 21             | (0)                  | 4.2800         | (.0000)               | (0%)            | 0.36        | 12.04        | (.00)            |
|                   | 75334                                | 15                                | 15             | (0)                  | 3.0600         | (.0000)               | (0%)            | 0.36        | 8.61         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>99</b>                         | <b>101</b>     | <b>(20)</b>          | <b>20.8700</b> | <b>(4.0000)</b>       | <b>(521.8%)</b> | <b>2.13</b> | <b>9.78</b>  | <b>(1.88)</b>    |
|                   | <b>AGM Totals</b>                    | <b>99</b>                         | <b>101</b>     | <b>(20)</b>          | <b>20.8700</b> | <b>(4.0000)</b>       | <b>(521.8%)</b> | <b>2.13</b> | <b>9.78</b>  | <b>(1.88)</b>    |
| <b>Department</b> | <b>AGPS</b>                          | <b>Agriculture Plant Science</b>  |                |                      |                |                       |                 |             |              |                  |
| <b>AGPS 241</b>   | <b>Introduction to Soil Science</b>  |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74297                                | 25                                | 26             | (30)                 | 5.2000         | (6.0000)              | (86.7%)         | 0.36        | 14.63        | (16.88)          |
|                   | 74516                                | 17                                | 17             | (30)                 | 3.4000         | (6.0000)              | (56.7%)         | 0.36        | 9.56         | (16.88)          |
|                   | <b>Course Totals</b>                 | <b>42</b>                         | <b>43</b>      | <b>(60)</b>          | <b>8.6000</b>  | <b>(12.0000)</b>      | <b>(71.7%)</b>  | <b>0.71</b> | <b>12.10</b> | <b>(16.88)</b>   |
| <b>AGPS 242</b>   | <b>Introduction to Plant Science</b> |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74298                                | 16                                | 22             | (30)                 | 4.4000         | (6.0000)              | (73.3%)         | 0.36        | 12.38        | (16.88)          |

\* FTES is based on income generating student enrollment and includes nonresident students.



# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 35 of 76

PROD

| Course            | CRN                                  | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|--------------------------------------|-----------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>03</b>                            | <b>App Beh Sci/Bus Ed/Soc Sci</b> |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0301</b>                          | <b>Business Education</b>         |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>AGPS</b>                          | <b>Agriculture Plant Science</b>  |                |                      |                |                       |                 |             |              |                  |
| <b>AGPS 242</b>   | <b>Introduction to Plant Science</b> |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74924                                | 15                                | 17             | (30)                 | 3.4000         | (6.0000)              | (56.7%)         | 0.36        | 9.56         | (16.88)          |
|                   | <b>Course Totals</b>                 | <b>31</b>                         | <b>39</b>      | <b>(60)</b>          | <b>7.8000</b>  | <b>(12.0000)</b>      | <b>(65.0%)</b>  | <b>0.71</b> | <b>10.97</b> | <b>(16.88)</b>   |
| <b>AGPS 246</b>   | <b>Intro to Sustainable Ag</b>       |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 74917                                | 6                                 | 9              | (40)                 | 0.9000         | (4.0000)              | (22.5%)         | 0.20        | 4.50         | (20.00)          |
|                   | <b>Course Totals</b>                 | <b>6</b>                          | <b>9</b>       | <b>(40)</b>          | <b>0.9000</b>  | <b>(4.0000)</b>       | <b>(22.5%)</b>  | <b>0.20</b> | <b>4.50</b>  | <b>(20.00)</b>   |
| <b>AGPS 252</b>   | <b>Wk Exp Ag Plant Science</b>       |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 75483                                | 1                                 | 1              | (30)                 | 0.0300         | (1.0000)              | (3.0%)          | 0.00        | 0.00         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>1</b>                          | <b>1</b>       | <b>(30)</b>          | <b>0.0300</b>  | <b>(1.0000)</b>       | <b>(3.0%)</b>   | <b>0.00</b> | <b>0.00</b>  | <b>(.00)</b>     |
|                   | <b>AGPS Totals</b>                   | <b>80</b>                         | <b>92</b>      | <b>(190)</b>         | <b>17.3300</b> | <b>(29.0000)</b>      | <b>(59.8%)</b>  | <b>1.62</b> | <b>10.68</b> | <b>(17.88)</b>   |
| <b>Department</b> | <b>BUS</b>                           | <b>Business</b>                   |                |                      |                |                       |                 |             |              |                  |
| <b>BUS 218</b>    | <b>Business Law</b>                  |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 70322                                | 31                                | 38             | (40)                 | 5.0700         | (5.3300)              | (95.1%)         | 0.27        | 19.01        | (19.99)          |
|                   | 70336                                | 20                                | 24             | (40)                 | 3.2000         | (5.3300)              | (60.0%)         | 0.27        | 12.00        | (19.99)          |
|                   | 70348                                | 37                                | 39             | (40)                 | 5.2000         | (5.3300)              | (97.6%)         | 0.27        | 19.50        | (19.99)          |
|                   | 70354                                | 26                                | 32             | (40)                 | 4.2700         | (5.3300)              | (80.1%)         | 0.27        | 16.01        | (19.99)          |
|                   | 70360                                | 34                                | 38             | (40)                 | 5.0700         | (5.3300)              | (95.1%)         | 0.27        | 19.01        | (19.99)          |
|                   | <b>Course Totals</b>                 | <b>148</b>                        | <b>171</b>     | <b>(200)</b>         | <b>22.8100</b> | <b>(26.6500)</b>      | <b>(85.6%)</b>  | <b>1.33</b> | <b>17.11</b> | <b>(19.99)</b>   |
| <b>BUS 227</b>    | <b>Business Communications</b>       |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 73238                                | 22                                | 24             | (28)                 | 3.2000         | (3.7300)              | (85.8%)         | 0.27        | 12.00        | (13.99)          |
|                   | 74517                                | 28                                | 32             | (28)                 | 4.2700         | (3.7300)              | (114.5%)        | 0.27        | 16.01        | (13.99)          |
|                   | 74728                                | 29                                | 30             | (28)                 | 4.0000         | (3.7300)              | (107.2%)        | 0.27        | 15.00        | (13.99)          |
|                   | <b>Course Totals</b>                 | <b>79</b>                         | <b>86</b>      | <b>(84)</b>          | <b>11.4700</b> | <b>(11.1900)</b>      | <b>(102.5%)</b> | <b>0.80</b> | <b>14.34</b> | <b>(13.99)</b>   |
| <b>BUS 228</b>    | <b>Office Technology</b>             |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 73623                                | 20                                | 25             | (30)                 | 2.5000         | (3.0000)              | (83.3%)         | 0.20        | 12.50        | (15.00)          |
|                   | <b>Course Totals</b>                 | <b>20</b>                         | <b>25</b>      | <b>(30)</b>          | <b>2.5000</b>  | <b>(3.0000)</b>       | <b>(83.3%)</b>  | <b>0.20</b> | <b>12.50</b> | <b>(15.00)</b>   |
| <b>BUS 230</b>    | <b>Intro Digital Commerce</b>        |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 75080                                | 19                                | 19             | (40)                 | 1.9000         | (4.0000)              | (47.5%)         | 0.20        | 9.50         | (20.00)          |
|                   | <b>Course Totals</b>                 | <b>19</b>                         | <b>19</b>      | <b>(40)</b>          | <b>1.9000</b>  | <b>(4.0000)</b>       | <b>(47.5%)</b>  | <b>0.20</b> | <b>9.50</b>  | <b>(20.00)</b>   |
| <b>BUS 231</b>    | <b>Social Media Mktg</b>             |                                   |                |                      |                |                       |                 |             |              |                  |
|                   | 75081                                | 16                                | 22             | (40)                 | 2.2000         | (4.0000)              | (55.0%)         | 0.20        | 11.00        | (20.00)          |
|                   | 75134                                | 24                                | 28             | (40)                 | 2.8000         | (4.0000)              | (70.0%)         | 0.20        | 14.00        | (20.00)          |
|                   | <b>Course Totals</b>                 | <b>40</b>                         | <b>50</b>      | <b>(80)</b>          | <b>5.0000</b>  | <b>(8.0000)</b>       | <b>(62.5%)</b>  | <b>0.40</b> | <b>12.50</b> | <b>(20.00)</b>   |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 36 of 76

PROD

| Course                         | CRN                             | Current Enrollment                  | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|--------------------------------|---------------------------------|-------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>                 | <b>03</b>                       | <b>App Beh Sci/Bus Ed/Soc Sci</b>   |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>                | <b>0301</b>                     | <b>Business Education</b>           |                |                      |         |                       |             |      |            |                  |
| <b>Department</b>              | <b>BUS</b>                      | <b>Business</b>                     |                |                      |         |                       |             |      |            |                  |
| <b>BUS 234</b>                 | <b>Digital Com Entrepreneur</b> |                                     |                |                      |         |                       |             |      |            |                  |
|                                | 75083                           | 24                                  | 27             | (40)                 | 3.6000  | (5.3300)              | (67.5%)     | 0.27 | 13.50      | (19.99)          |
|                                | Course Totals                   | 24                                  | 27             | (40)                 | 3.6000  | (5.3300)              | (67.5%)     | 0.27 | 13.50      | (19.99)          |
| <b>BUS 243</b>                 | <b>Marketing</b>                |                                     |                |                      |         |                       |             |      |            |                  |
|                                | 70373                           | 28                                  | 34             | (40)                 | 3.4000  | (4.0000)              | (85.0%)     | 0.20 | 17.00      | (20.00)          |
|                                | Course Totals                   | 28                                  | 34             | (40)                 | 3.4000  | (4.0000)              | (85.0%)     | 0.20 | 17.00      | (20.00)          |
| <b>BUS 245</b>                 | <b>Intro To Business</b>        |                                     |                |                      |         |                       |             |      |            |                  |
|                                | 70454                           | 38                                  | 40             | (40)                 | 4.2700  | (4.2700)              | (100.0%)    | 0.20 | 21.35      | (21.35)          |
|                                | 71870                           | 31                                  | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|                                | 73455                           | 45                                  | 48             | (40)                 | 4.8000  | (4.0000)              | (120.0%)    | 0.23 | 20.87      | (17.39)          |
|                                | 73528                           | 29                                  | 34             | (40)                 | 3.6300  | (4.2700)              | (85.0%)     | 0.20 | 18.15      | (21.35)          |
|                                | 73801                           | 32                                  | 35             | (40)                 | 3.7300  | (4.2700)              | (87.4%)     | 0.20 | 18.65      | (21.35)          |
|                                | Course Totals                   | 175                                 | 194            | (200)                | 20.1300 | (20.8100)             | (96.7%)     | 1.03 | 19.54      | (20.20)          |
| <b>BUS 249</b>                 | <b>Entrepreneurship</b>         |                                     |                |                      |         |                       |             |      |            |                  |
|                                | 75558                           | 15                                  | 15             | (0)                  | 2.0400  | (.0000)               | (0%)        | 0.27 | 7.65       | (.00)            |
|                                | Course Totals                   | 15                                  | 15             | (0)                  | 2.0400  | (.0000)               | (0%)        | 0.27 | 7.65       | (.00)            |
| <b>BUS 253</b>                 | <b>Bus Work Exp</b>             |                                     |                |                      |         |                       |             |      |            |                  |
|                                | 74977                           | 2                                   | 2              | (30)                 | 0.2000  | (3.0000)              | (6.7%)      | 0.00 | 0.00       | (.00)            |
|                                | Course Totals                   | 2                                   | 2              | (30)                 | 0.2000  | (3.0000)              | (6.7%)      | 0.00 | 0.00       | (.00)            |
| <b>BUS 283</b>                 | <b>Mgmt</b>                     |                                     |                |                      |         |                       |             |      |            |                  |
|                                | 72787                           | 23                                  | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
|                                | Course Totals                   | 23                                  | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
| <b>BUS 285</b>                 | <b>Human Resource Mgmt</b>      |                                     |                |                      |         |                       |             |      |            |                  |
|                                | 74688                           | 12                                  | 19             | (40)                 | 1.9000  | (4.0000)              | (47.5%)     | 0.20 | 9.50       | (20.00)          |
|                                | Course Totals                   | 12                                  | 19             | (40)                 | 1.9000  | (4.0000)              | (47.5%)     | 0.20 | 9.50       | (20.00)          |
|                                | BUS Totals                      | 585                                 | 670            | (824)                | 77.7500 | (93.9800)             | (82.7%)     | 5.10 | 15.25      | (18.44)          |
| <b>Department</b>              | <b>CIS</b>                      | <b>Computer Information Systems</b> |                |                      |         |                       |             |      |            |                  |
| <b>(XL) AGB: 210; CIS: 210</b> |                                 |                                     |                |                      |         |                       |             |      |            |                  |
|                                | OM                              | 12                                  | 15             | (35)                 | 2.0000  | (4.6700)              | (42.8%)     | 0.27 | 7.50       | (17.51)          |
|                                | ON                              | 11                                  | 17             | (35)                 | 2.2700  | (4.6700)              | (48.6%)     | 0.27 | 8.51       | (17.51)          |
|                                | OO                              | 12                                  | 17             | (35)                 | 2.2600  | (4.6700)              | (48.4%)     | 0.27 | 8.47       | (17.51)          |
|                                | Course Totals                   | 35                                  | 49             | (105)                | 6.5300  | (14.0100)             | (46.6%)     | 0.80 | 8.16       | (17.51)          |
| <b>CIS 201</b>                 | <b>Intro To Comp Sci</b>        |                                     |                |                      |         |                       |             |      |            |                  |

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# FTES / FTEF Comparison

## By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 37 of 76

PROD

| Course            | CRN                          | Current Enrollment                  | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|------------------------------|-------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>03</b>                    | <b>App Beh Sci/Bus Ed/Soc Sci</b>   |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0301</b>                  | <b>Business Education</b>           |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>CIS</b>                   | <b>Computer Information Systems</b> |                |                      |         |                       |             |      |            |                  |
| <b>CIS 201</b>    | <b>Intro To Comp Sci</b>     |                                     |                |                      |         |                       |             |      |            |                  |
|                   | 73593                        | 20                                  | 23             | (28)                 | 2.4500  | (2.9900)              | (81.9%)     | 0.20 | 12.25      | (14.95)          |
|                   | 73854                        | 8                                   | 12             | (30)                 | 1.2000  | (3.0000)              | (40.0%)     | 0.20 | 6.00       | (15.00)          |
|                   | 73945                        | 21                                  | 23             | (30)                 | 2.3000  | (3.0000)              | (76.7%)     | 0.20 | 11.50      | (15.00)          |
|                   | 73946                        | 10                                  | 15             | (30)                 | 1.5000  | (3.0000)              | (50.0%)     | 0.20 | 7.50       | (15.00)          |
|                   | 74050                        | 18                                  | 18             | (0)                  | 1.8500  | (.0000)               | (0%)        | 0.20 | 9.25       | (.00)            |
|                   | 74052                        | 15                                  | 15             | (0)                  | 1.5400  | (.0000)               | (0%)        | 0.20 | 7.70       | (.00)            |
|                   | 74054                        | 19                                  | 19             | (0)                  | 1.9500  | (.0000)               | (0%)        | 0.20 | 9.75       | (.00)            |
|                   | 74062                        | 19                                  | 19             | (0)                  | 1.9500  | (.0000)               | (0%)        | 0.20 | 9.75       | (.00)            |
|                   | 74182                        | 32                                  | 33             | (30)                 | 3.3000  | (3.0000)              | (110.0%)    | 0.20 | 16.50      | (15.00)          |
|                   | Course Totals                | 162                                 | 177            | (148)                | 18.0400 | (14.9900)             | (120.3%)    | 1.80 | 10.02      | (8.33)           |
| <b>CIS 210</b>    | <b>Intro to Computer</b>     |                                     |                |                      |         |                       |             |      |            |                  |
|                   | 74067                        | 16                                  | 17             | (0)                  | 2.3000  | (.0000)               | (0%)        | 0.27 | 8.62       | (.00)            |
|                   | 74426                        | 16                                  | 18             | (0)                  | 2.4300  | (.0000)               | (0%)        | 0.27 | 9.11       | (.00)            |
|                   | Course Totals                | 32                                  | 35             | (0)                  | 4.7300  | (.0000)               | (0%)        | 0.53 | 8.87       | (.00)            |
| <b>CIS 216</b>    | <b>MS Excel</b>              |                                     |                |                      |         |                       |             |      |            |                  |
|                   | 74920                        | 22                                  | 25             | (35)                 | 3.3300  | (4.6700)              | (71.3%)     | 0.27 | 12.49      | (17.51)          |
|                   | Course Totals                | 22                                  | 25             | (35)                 | 3.3300  | (4.6700)              | (71.3%)     | 0.27 | 12.49      | (17.51)          |
| <b>CIS 220</b>    | <b>Intro Cloud Computing</b> |                                     |                |                      |         |                       |             |      |            |                  |
|                   | 74921                        | 17                                  | 18             | (30)                 | 1.2000  | (2.0000)              | (60.0%)     | 0.13 | 9.00       | (15.00)          |
|                   | Course Totals                | 17                                  | 18             | (30)                 | 1.2000  | (2.0000)              | (60.0%)     | 0.13 | 9.00       | (15.00)          |
| <b>CIS 231</b>    | <b>Fund Comp Science I</b>   |                                     |                |                      |         |                       |             |      |            |                  |
|                   | 70661                        | 17                                  | 23             | (29)                 | 3.0700  | (3.8700)              | (79.3%)     | 0.27 | 11.51      | (14.51)          |
|                   | 72195                        | 16                                  | 20             | (29)                 | 2.6700  | (3.8700)              | (69.0%)     | 0.27 | 10.01      | (14.51)          |
|                   | 74150                        | 8                                   | 10             | (29)                 | 1.3300  | (3.8700)              | (34.4%)     | 0.27 | 4.99       | (14.51)          |
|                   | Course Totals                | 41                                  | 53             | (87)                 | 7.0700  | (11.6100)             | (60.9%)     | 0.80 | 8.84       | (14.51)          |
| <b>CIS 232</b>    | <b>Fund Comp Sci II</b>      |                                     |                |                      |         |                       |             |      |            |                  |
|                   | 71478                        | 31                                  | 32             | (29)                 | 2.0700  | (1.8800)              | (110.1%)    | 0.13 | 15.53      | (14.10)          |
|                   | Course Totals                | 31                                  | 32             | (29)                 | 2.0700  | (1.8800)              | (110.1%)    | 0.13 | 15.53      | (14.10)          |
| <b>CIS 233</b>    | <b>Fund Comp Sci III</b>     |                                     |                |                      |         |                       |             |      |            |                  |
|                   | 71479                        | 27                                  | 30             | (29)                 | 1.9400  | (1.8800)              | (103.2%)    | 0.13 | 14.55      | (14.10)          |
|                   | Course Totals                | 27                                  | 30             | (29)                 | 1.9400  | (1.8800)              | (103.2%)    | 0.13 | 14.55      | (14.10)          |
| <b>CIS 241</b>    | <b>Discrete Structures</b>   |                                     |                |                      |         |                       |             |      |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 38 of 76

PROD

| Course     | CRN                         | Current Enrollment           | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|-----------------------------|------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 03                          | App Beh Sci/Bus Ed/Soc Sci   |                |                      |         |                       |             |      |            |                  |
| Division   | 0301                        | Business Education           |                |                      |         |                       |             |      |            |                  |
| Department | CIS                         | Computer Information Systems |                |                      |         |                       |             |      |            |                  |
| CIS 241    | Discrete Structures         |                              |                |                      |         |                       |             |      |            |                  |
|            | 72196                       | 22                           | 25             | (30)                 | 2.6700  | (3.2000)              | (83.4%)     | 0.20 | 13.35      | (16.00)          |
|            | Course Totals               | 22                           | 25             | (30)                 | 2.6700  | (3.2000)              | (83.4%)     | 0.20 | 13.35      | (16.00)          |
| CIS 271    | Computer Game Design        |                              |                |                      |         |                       |             |      |            |                  |
|            | 74407                       | 5                            | 5              | (0)                  | 0.5100  | (.0000)               | (0%)        | 0.20 | 2.55       | (.00)            |
|            | 74651                       | 23                           | 23             | (0)                  | 2.3700  | (.0000)               | (0%)        | 0.20 | 11.85      | (.00)            |
|            | 75562                       | 22                           | 22             | (0)                  | 2.2600  | (.0000)               | (0%)        | 0.20 | 11.30      | (.00)            |
|            | Course Totals               | 50                           | 50             | (0)                  | 5.1400  | (.0000)               | (0%)        | 0.60 | 8.57       | (.00)            |
|            | CIS Totals                  | 439                          | 494            | (493)                | 52.7200 | (54.2400)             | (97.2%)     | 5.40 | 9.76       | (10.04)          |
| Department | ECON                        | Economics                    |                |                      |         |                       |             |      |            |                  |
| ECON 200   | Survey of Economics         |                              |                |                      |         |                       |             |      |            |                  |
|            | 75231                       | 27                           | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
|            | 75438                       | 14                           | 15             | (40)                 | 1.6000  | (4.2700)              | (37.5%)     | 0.20 | 8.00       | (21.35)          |
|            | Course Totals               | 41                           | 43             | (80)                 | 4.4000  | (8.2700)              | (53.2%)     | 0.40 | 11.00      | (20.67)          |
| ECON 201A  | Prin of Macroeconomics      |                              |                |                      |         |                       |             |      |            |                  |
|            | 70666                       | 19                           | 22             | (40)                 | 2.2000  | (4.0000)              | (55.0%)     | 0.20 | 11.00      | (20.00)          |
|            | 70667                       | 36                           | 41             | (40)                 | 4.1000  | (4.0000)              | (102.5%)    | 0.20 | 20.50      | (20.00)          |
|            | 70668                       | 42                           | 46             | (45)                 | 4.9100  | (4.8000)              | (102.3%)    | 0.23 | 21.35      | (20.87)          |
|            | 70669                       | 44                           | 46             | (45)                 | 4.9100  | (4.8000)              | (102.3%)    | 0.23 | 21.35      | (20.87)          |
|            | 70670                       | 37                           | 38             | (40)                 | 3.8000  | (4.0000)              | (95.0%)     | 0.20 | 19.00      | (20.00)          |
|            | 71526                       | 34                           | 36             | (40)                 | 3.6000  | (4.0000)              | (90.0%)     | 0.20 | 18.00      | (20.00)          |
|            | 72183                       | 31                           | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
|            | Course Totals               | 243                          | 264            | (290)                | 27.0200 | (29.6000)             | (91.3%)     | 1.46 | 18.51      | (20.27)          |
| ECON 201B  | Prin Of Microeconomics      |                              |                |                      |         |                       |             |      |            |                  |
|            | 70673                       | 36                           | 40             | (45)                 | 4.2700  | (4.8000)              | (89.0%)     | 0.20 | 21.35      | (24.00)          |
|            | 70674                       | 38                           | 39             | (40)                 | 3.9000  | (4.0000)              | (97.5%)     | 0.20 | 19.50      | (20.00)          |
|            | 73434                       | 30                           | 32             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20 | 16.00      | (20.00)          |
|            | 73691                       | 32                           | 32             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20 | 16.00      | (20.00)          |
|            | Course Totals               | 136                          | 143            | (165)                | 14.5700 | (16.8000)             | (86.7%)     | 0.80 | 18.21      | (21.00)          |
| ECON 220   | Personal Financial Planning |                              |                |                      |         |                       |             |      |            |                  |
|            | 74549                       | 14                           | 14             | (40)                 | 1.4000  | (4.0000)              | (35.0%)     | 0.20 | 7.00       | (20.00)          |
|            | Course Totals               | 14                           | 14             | (40)                 | 1.4000  | (4.0000)              | (35.0%)     | 0.20 | 7.00       | (20.00)          |
|            | ECON Totals                 | 434                          | 464            | (575)                | 47.3900 | (58.6700)             | (80.8%)     | 2.86 | 16.57      | (20.51)          |

\* FTES is based on income generating student enrollment and includes nonresident students.



# FTES / FTEF Comparison

## By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 39 of 76

PROD

| Course            | CRN                                   | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|---------------------------------------|---------------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>    | <b>03</b>                             | <b>App Beh Sci/Bus Ed/Soc Sci</b>     |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0301</b>                           | <b>Business Education</b>             |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>LGL</b>                            | <b>Legal</b>                          |                |                      |          |                       |             |       |            |                  |
| <b>LGL 217</b>    | <b>Intro To Law</b>                   |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 70678                                 | 32                                    | 39             | (40)                 | 3.9000   | (4.0000)              | (97.5%)     | 0.20  | 19.50      | (20.00)          |
|                   | Course Totals                         | 32                                    | 39             | (40)                 | 3.9000   | (4.0000)              | (97.5%)     | 0.20  | 19.50      | (20.00)          |
|                   | LGL Totals                            | 32                                    | 39             | (40)                 | 3.9000   | (4.0000)              | (97.5%)     | 0.20  | 19.50      | (20.00)          |
| <b>Department</b> | <b>PLGL</b>                           | <b>Paralegal</b>                      |                |                      |          |                       |             |       |            |                  |
| <b>PLGL 131</b>   | <b>Ethic Issues Paral</b>             |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 72594                                 | 23                                    | 24             | (30)                 | 0.8000   | (1.0000)              | (80.0%)     | 0.07  | 11.99      | (14.99)          |
|                   | Course Totals                         | 23                                    | 24             | (30)                 | 0.8000   | (1.0000)              | (80.0%)     | 0.07  | 11.99      | (14.99)          |
| <b>PLGL 201</b>   | <b>Introduction to Paralegal</b>      |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 72592                                 | 19                                    | 23             | (28)                 | 3.0700   | (3.7300)              | (82.3%)     | 0.25  | 12.28      | (14.92)          |
|                   | Course Totals                         | 19                                    | 23             | (28)                 | 3.0700   | (3.7300)              | (82.3%)     | 0.25  | 12.28      | (14.92)          |
| <b>PLGL 205</b>   | <b>Civil Procedure and Litigation</b> |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 72593                                 | 16                                    | 19             | (30)                 | 3.1700   | (5.0000)              | (63.4%)     | 0.32  | 10.01      | (15.79)          |
|                   | Course Totals                         | 16                                    | 19             | (30)                 | 3.1700   | (5.0000)              | (63.4%)     | 0.32  | 10.01      | (15.79)          |
| <b>PLGL 208</b>   | <b>Estate Planning</b>                |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 73631                                 | 15                                    | 16             | (30)                 | 2.1300   | (4.0000)              | (53.3%)     | 0.25  | 8.52       | (16.00)          |
|                   | Course Totals                         | 15                                    | 16             | (30)                 | 2.1300   | (4.0000)              | (53.3%)     | 0.25  | 8.52       | (16.00)          |
|                   | PLGL Totals                           | 73                                    | 82             | (118)                | 9.1700   | (13.7300)             | (66.8%)     | 0.88  | 10.38      | (15.54)          |
|                   | 0301 Totals                           | 2237                                  | 2495           | (2940)               | 293.7200 | (337.8600)            | (86.9%)     | 22.84 | 12.86      | (14.80)          |
| <b>Division</b>   | <b>0306</b>                           | <b>Applied Behavioral Sciences</b>    |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>ASHS</b>                           | <b>Add Stud, Social Wrk, Hum Serv</b> |                |                      |          |                       |             |       |            |                  |
| <b>ASHS 205</b>   | <b>Life Management</b>                |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 75239                                 | 19                                    | 24             | (35)                 | 2.4000   | (3.5000)              | (68.6%)     | 0.20  | 12.00      | (17.50)          |
|                   | 75240                                 | 32                                    | 36             | (40)                 | 3.6000   | (4.0000)              | (90.0%)     | 0.20  | 18.00      | (20.00)          |
|                   | 75241                                 | 29                                    | 31             | (40)                 | 3.1000   | (4.0000)              | (77.5%)     | 0.20  | 15.50      | (20.00)          |
|                   | Course Totals                         | 80                                    | 91             | (115)                | 9.1000   | (11.5000)             | (79.1%)     | 0.60  | 15.17      | (19.17)          |
| <b>ASHS 210</b>   | <b>Intro to Human Services</b>        |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 75242                                 | 5                                     | 7              | (40)                 | 0.7000   | (4.0000)              | (17.5%)     | 0.20  | 3.50       | (20.00)          |
|                   | 75243                                 | 23                                    | 40             | (40)                 | 4.0000   | (4.0000)              | (100.0%)    | 0.20  | 20.00      | (20.00)          |
|                   | Course Totals                         | 28                                    | 47             | (80)                 | 4.7000   | (8.0000)              | (58.8%)     | 0.40  | 11.75      | (20.00)          |
| <b>ASHS 212</b>   | <b>Human Dev: Life Span</b>           |                                       |                |                      |          |                       |             |       |            |                  |
|                   | 75244                                 | 32                                    | 36             | (36)                 | 3.8400   | (3.8400)              | (100.0%)    | 0.20  | 19.20      | (19.20)          |
|                   | 75245                                 | 27                                    | 35             | (40)                 | 3.5000   | (4.0000)              | (87.5%)     | 0.20  | 17.50      | (20.00)          |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 40 of 76

PROD

| Course            | CRN                                  | Current Enrollment                    | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|--------------------------------------|---------------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>03</b>                            | <b>App Beh Sci/Bus Ed/Soc Sci</b>     |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0306</b>                          | <b>Applied Behavioral Sciences</b>    |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>ASHS</b>                          | <b>Add Stud, Social Wrk, Hum Serv</b> |                |                      |                |                       |                 |             |              |                  |
| <b>ASHS 212</b>   | <b>Human Dev: Life Span</b>          |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75246                                | 32                                    | 33             | (40)                 | 3.3000         | (4.0000)              | (82.5%)         | 0.20        | 16.50        | (20.00)          |
|                   | 75512                                | 33                                    | 34             | (40)                 | 3.4000         | (4.0000)              | (85.0%)         | 0.20        | 17.00        | (20.00)          |
|                   | <b>Course Totals</b>                 | <b>124</b>                            | <b>138</b>     | <b>(156)</b>         | <b>14.0400</b> | <b>(15.8400)</b>      | <b>(88.6%)</b>  | <b>0.80</b> | <b>17.55</b> | <b>(19.80)</b>   |
| <b>ASHS 214</b>   | <b>Family/Relationships</b>          |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75248                                | 3                                     | 5              | (40)                 | 0.5000         | (4.0000)              | (12.5%)         | 0.20        | 2.50         | (20.00)          |
|                   | 75249                                | 25                                    | 30             | (40)                 | 3.0000         | (4.0000)              | (75.0%)         | 0.20        | 15.00        | (20.00)          |
|                   | 75506                                | 21                                    | 21             | (0)                  | 2.1600         | (.0000)               | (0%)            | 0.20        | 10.80        | (.00)            |
|                   | 75507                                | 21                                    | 21             | (0)                  | 2.1600         | (.0000)               | (0%)            | 0.20        | 10.80        | (.00)            |
|                   | <b>Course Totals</b>                 | <b>70</b>                             | <b>77</b>      | <b>(80)</b>          | <b>7.8200</b>  | <b>(8.0000)</b>       | <b>(97.8%)</b>  | <b>0.80</b> | <b>9.78</b>  | <b>(10.00)</b>   |
| <b>ASHS 218</b>   | <b>Human Sexuality</b>               |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75250                                | 20                                    | 22             | (40)                 | 2.2000         | (4.0000)              | (55.0%)         | 0.20        | 11.00        | (20.00)          |
|                   | <b>Course Totals</b>                 | <b>20</b>                             | <b>22</b>      | <b>(40)</b>          | <b>2.2000</b>  | <b>(4.0000)</b>       | <b>(55.0%)</b>  | <b>0.20</b> | <b>11.00</b> | <b>(20.00)</b>   |
| <b>ASHS 270</b>   | <b>Intro to Addiction</b>            |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75251                                | 30                                    | 33             | (40)                 | 3.3000         | (4.0000)              | (82.5%)         | 0.20        | 16.50        | (20.00)          |
|                   | 75252                                | 27                                    | 32             | (40)                 | 3.2000         | (4.0000)              | (80.0%)         | 0.20        | 16.00        | (20.00)          |
|                   | 75505                                | 15                                    | 15             | (0)                  | 1.4900         | (.0000)               | (0%)            | 0.20        | 7.45         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>72</b>                             | <b>80</b>      | <b>(80)</b>          | <b>7.9900</b>  | <b>(8.0000)</b>       | <b>(99.9%)</b>  | <b>0.60</b> | <b>13.32</b> | <b>(13.33)</b>   |
| <b>ASHS 271</b>   | <b>Group Process and Prac,</b>       |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75253                                | 23                                    | 25             | (30)                 | 2.5000         | (3.0000)              | (83.3%)         | 0.20        | 12.50        | (15.00)          |
|                   | 75254                                | 21                                    | 22             | (30)                 | 2.2000         | (3.0000)              | (73.3%)         | 0.20        | 11.00        | (15.00)          |
|                   | <b>Course Totals</b>                 | <b>44</b>                             | <b>47</b>      | <b>(60)</b>          | <b>4.7000</b>  | <b>(6.0000)</b>       | <b>(78.3%)</b>  | <b>0.40</b> | <b>11.75</b> | <b>(15.00)</b>   |
| <b>ASHS 278</b>   | <b>Families and Addiction</b>        |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75255                                | 34                                    | 35             | (40)                 | 3.5000         | (4.0000)              | (87.5%)         | 0.20        | 17.50        | (20.00)          |
|                   | 75454                                | 28                                    | 31             | (40)                 | 3.1000         | (4.0000)              | (77.5%)         | 0.20        | 15.50        | (20.00)          |
|                   | <b>Course Totals</b>                 | <b>62</b>                             | <b>66</b>      | <b>(80)</b>          | <b>6.6000</b>  | <b>(8.0000)</b>       | <b>(82.5%)</b>  | <b>0.40</b> | <b>16.50</b> | <b>(20.00)</b>   |
| <b>ASHS 279</b>   | <b>Treatment and Case</b>            |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75256                                | 32                                    | 38             | (40)                 | 3.8000         | (4.0000)              | (95.0%)         | 0.20        | 19.00        | (20.00)          |
|                   | 75504                                | 19                                    | 20             | (0)                  | 1.9900         | (.0000)               | (0%)            | 0.20        | 9.95         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>51</b>                             | <b>58</b>      | <b>(40)</b>          | <b>5.7900</b>  | <b>(4.0000)</b>       | <b>(144.8%)</b> | <b>0.40</b> | <b>14.47</b> | <b>(10.00)</b>   |
| <b>ASHS 280</b>   | <b>Counseling Skills, Law/Ethics</b> |                                       |                |                      |                |                       |                 |             |              |                  |
|                   | 75257                                | 24                                    | 27             | (30)                 | 2.7000         | (3.0000)              | (90.0%)         | 0.20        | 13.50        | (15.00)          |
|                   | <b>Course Totals</b>                 | <b>24</b>                             | <b>27</b>      | <b>(30)</b>          | <b>2.7000</b>  | <b>(3.0000)</b>       | <b>(90.0%)</b>  | <b>0.20</b> | <b>13.50</b> | <b>(15.00)</b>   |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 41 of 76

PROD

| Course            | CRN                                   | Current Enrollment                        | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|---------------------------------------|-------------------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>03</b>                             | <b>App Beh Sci/Bus Ed/Soc Sci</b>         |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0306</b>                           | <b>Applied Behavioral Sciences</b>        |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>ASHS</b>                           | <b>Add Stud, Social Wrk, Hum Serv</b>     |                |                      |                |                       |                 |             |              |                  |
| <b>ASHS 289</b>   | <b>Human Services Seminar</b>         |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 75258                                 | 21                                        | 24             | (30)                 | 1.6000         | (2.0000)              | (80.0%)         | 0.13        | 12.00        | (15.00)          |
|                   | <b>Course Totals</b>                  | <b>21</b>                                 | <b>24</b>      | <b>(30)</b>          | <b>1.6000</b>  | <b>(2.0000)</b>       | <b>(80.0%)</b>  | <b>0.13</b> | <b>12.00</b> | <b>(15.00)</b>   |
| <b>ASHS 289A</b>  | <b>Fieldwork: Addiction</b>           |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 75259                                 | 14                                        | 16             | (30)                 | 8.0000         | (15.0000)             | (53.3%)         | 0.12        | 66.67        | (125.00)         |
|                   | <b>Course Totals</b>                  | <b>14</b>                                 | <b>16</b>      | <b>(30)</b>          | <b>8.0000</b>  | <b>(15.0000)</b>      | <b>(53.3%)</b>  | <b>0.12</b> | <b>66.67</b> | <b>(125.00)</b>  |
| <b>ASHS 289B</b>  | <b>Fieldwork: Social Work</b>         |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 75260                                 | 6                                         | 7              | (30)                 | 1.4000         | (6.0000)              | (23.3%)         | 0.06        | 21.87        | (93.75)          |
|                   | <b>Course Totals</b>                  | <b>6</b>                                  | <b>7</b>       | <b>(30)</b>          | <b>1.4000</b>  | <b>(6.0000)</b>       | <b>(23.3%)</b>  | <b>0.06</b> | <b>21.87</b> | <b>(93.75)</b>   |
| <b>ASHS 289D</b>  | <b>Fldwrk: Paraprof Counseling</b>    |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 75261                                 | 1                                         | 1              | (30)                 | 0.1000         | (3.0000)              | (3.3%)          | 0.01        | 12.50        | (375.00)         |
|                   | <b>Course Totals</b>                  | <b>1</b>                                  | <b>1</b>       | <b>(30)</b>          | <b>0.1000</b>  | <b>(3.0000)</b>       | <b>(3.3%)</b>   | <b>0.01</b> | <b>12.50</b> | <b>(375.00)</b>  |
|                   | <b>ASHS Totals</b>                    | <b>617</b>                                | <b>701</b>     | <b>(881)</b>         | <b>76.7400</b> | <b>(102.3400)</b>     | <b>(75.0%)</b>  | <b>5.13</b> | <b>14.97</b> | <b>(19.97)</b>   |
| <b>Department</b> | <b>CDFS</b>                           | <b>Child Develop &amp; Family Studies</b> |                |                      |                |                       |                 |             |              |                  |
| <b>CDFS 201</b>   | <b>Child Growth &amp; Development</b> |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 75089                                 | 33                                        | 38             | (40)                 | 3.8000         | (4.0000)              | (95.0%)         | 0.20        | 19.00        | (20.00)          |
|                   | 75090                                 | 28                                        | 32             | (35)                 | 3.2000         | (3.5000)              | (91.4%)         | 0.20        | 16.00        | (17.50)          |
|                   | 75091                                 | 12                                        | 17             | (40)                 | 1.7000         | (4.0000)              | (42.5%)         | 0.20        | 8.50         | (20.00)          |
|                   | 75092                                 | 36                                        | 38             | (40)                 | 3.8000         | (4.0000)              | (95.0%)         | 0.20        | 19.00        | (20.00)          |
|                   | 75171                                 | 20                                        | 20             | (0)                  | 2.0000         | (.0000)               | (0%)            | 0.20        | 10.00        | (.00)            |
|                   | 75172                                 | 21                                        | 21             | (0)                  | 2.1000         | (.0000)               | (0%)            | 0.20        | 10.50        | (.00)            |
|                   | 75174                                 | 32                                        | 33             | (0)                  | 3.3000         | (.0000)               | (0%)            | 0.31        | 10.75        | (.00)            |
|                   | 75175                                 | 35                                        | 37             | (0)                  | 3.7000         | (.0000)               | (0%)            | 0.31        | 12.06        | (.00)            |
|                   | 75446                                 | 16                                        | 17             | (0)                  | 1.7000         | (.0000)               | (0%)            | 0.20        | 8.50         | (.00)            |
|                   | <b>Course Totals</b>                  | <b>233</b>                                | <b>253</b>     | <b>(155)</b>         | <b>25.3000</b> | <b>(15.5000)</b>      | <b>(163.2%)</b> | <b>2.01</b> | <b>12.56</b> | <b>(7.70)</b>    |
| <b>CDFS 202</b>   | <b>Child Family Comm</b>              |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 75093                                 | 31                                        | 39             | (40)                 | 3.9000         | (4.0000)              | (97.5%)         | 0.20        | 19.50        | (20.00)          |
|                   | 75094                                 | 14                                        | 15             | (35)                 | 1.5000         | (3.5000)              | (42.9%)         | 0.20        | 7.50         | (17.50)          |
|                   | <b>Course Totals</b>                  | <b>45</b>                                 | <b>54</b>      | <b>(75)</b>          | <b>5.4000</b>  | <b>(7.5000)</b>       | <b>(72.0%)</b>  | <b>0.40</b> | <b>13.50</b> | <b>(18.75)</b>   |
| <b>CDFS 203</b>   | <b>Curriculum Children</b>            |                                           |                |                      |                |                       |                 |             |              |                  |
|                   | 75176                                 | 22                                        | 22             | (0)                  | 2.2000         | (.0000)               | (0%)            | 0.20        | 11.00        | (.00)            |
|                   | 75296                                 | 17                                        | 18             | (0)                  | 1.8000         | (.0000)               | (0%)            | 0.20        | 9.00         | (.00)            |
|                   | 75297                                 | 19                                        | 21             | (0)                  | 2.1000         | (.0000)               | (0%)            | 0.20        | 10.50        | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 42 of 76

PROD

| Course            | CRN                                      | Current Enrollment                        | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|------------------------------------------|-------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>03</b>                                | <b>App Beh Sci/Bus Ed/Soc Sci</b>         |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0306</b>                              | <b>Applied Behavioral Sciences</b>        |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>CDFS</b>                              | <b>Child Develop &amp; Family Studies</b> |                |                      |         |                       |             |      |            |                  |
| <b>CDFS 203</b>   | <b>Curriculum Children</b>               |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75384                                    | 33                                        | 38             | (40)                 | 3.8000  | (4.0000)              | (95.0%)     | 0.20 | 19.00      | (20.00)          |
|                   | 75447                                    | 24                                        | 26             | (0)                  | 2.6000  | (.0000)               | (0%)        | 0.20 | 13.00      | (.00)            |
|                   | Course Totals                            | 115                                       | 125            | (40)                 | 12.5000 | (4.0000)              | (312.5%)    | 1.00 | 12.50      | (4.00)           |
| <b>CDFS 204</b>   | <b>Child Hlth/Saf/Nutr</b>               |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75097                                    | 28                                        | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
|                   | Course Totals                            | 28                                        | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
| <b>CDFS 205</b>   | <b>Principles and Practices</b>          |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75099                                    | 26                                        | 32             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20 | 16.00      | (20.00)          |
|                   | Course Totals                            | 26                                        | 32             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20 | 16.00      | (20.00)          |
| <b>CDFS 206</b>   | <b>Observe and Record</b>                |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75100                                    | 22                                        | 24             | (40)                 | 3.2000  | (5.3300)              | (60.0%)     | 0.25 | 12.80      | (21.32)          |
|                   | Course Totals                            | 22                                        | 24             | (40)                 | 3.2000  | (5.3300)              | (60.0%)     | 0.25 | 12.80      | (21.32)          |
| <b>CDFS 215</b>   | <b>Diversity in Early Childhood</b>      |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75107                                    | 30                                        | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
|                   | Course Totals                            | 30                                        | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
| <b>CDFS 216</b>   | <b>Practicum</b>                         |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75108                                    | 12                                        | 14             | (25)                 | 4.2000  | (7.5000)              | (56.0%)     | 0.63 | 6.64       | (11.87)          |
|                   | Course Totals                            | 12                                        | 14             | (25)                 | 4.2000  | (7.5000)              | (56.0%)     | 0.63 | 6.64       | (11.87)          |
| <b>CDFS 217</b>   | <b>Study of Parenting</b>                |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75109                                    | 13                                        | 16             | (40)                 | 1.6000  | (4.0000)              | (40.0%)     | 0.20 | 8.00       | (20.00)          |
|                   | Course Totals                            | 13                                        | 16             | (40)                 | 1.6000  | (4.0000)              | (40.0%)     | 0.20 | 8.00       | (20.00)          |
| <b>CDFS 220</b>   | <b>Art For Children</b>                  |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75110                                    | 16                                        | 23             | (30)                 | 0.7700  | (1.0000)              | (77.0%)     | 0.07 | 11.54      | (14.99)          |
|                   | Course Totals                            | 16                                        | 23             | (30)                 | 0.7700  | (1.0000)              | (77.0%)     | 0.07 | 11.54      | (14.99)          |
| <b>CDFS 234</b>   | <b>Children's Books &amp; Narratives</b> |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75111                                    | 27                                        | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
|                   | Course Totals                            | 27                                        | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
| <b>CDFS 235</b>   | <b>Understanding Behaviors</b>           |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75138                                    | 24                                        | 29             | (40)                 | 0.9700  | (1.3300)              | (72.9%)     | 0.07 | 14.54      | (19.94)          |
|                   | Course Totals                            | 24                                        | 29             | (40)                 | 0.9700  | (1.3300)              | (72.9%)     | 0.07 | 14.54      | (19.94)          |
| <b>CDFS 236</b>   | <b>Intro Child With Special Nds</b>      |                                           |                |                      |         |                       |             |      |            |                  |
|                   | 75112                                    | 19                                        | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 43 of 76

PROD

| Course                   | CRN                          | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|--------------------------|------------------------------|--------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster                  | 03                           | App Beh Sci/Bus Ed/Soc Sci     |                |                      |         |                       |             |      |            |                  |
| Division                 | 0306                         | Applied Behavioral Sciences    |                |                      |         |                       |             |      |            |                  |
| Department               | CDFS                         | Child Develop & Family Studies |                |                      |         |                       |             |      |            |                  |
| CDFS 236                 | Intro Child With Special Nds |                                |                |                      |         |                       |             |      |            |                  |
|                          | Course Totals                | 19                             | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
| CDFS 240                 | Infant/Toddler Development   |                                |                |                      |         |                       |             |      |            |                  |
|                          | 75113                        | 41                             | 43             | (40)                 | 4.3000  | (4.0000)              | (107.5%)    | 0.20 | 21.50      | (20.00)          |
|                          | Course Totals                | 41                             | 43             | (40)                 | 4.3000  | (4.0000)              | (107.5%)    | 0.20 | 21.50      | (20.00)          |
| CDFS 245                 | Adult Supervision/Mentoring  |                                |                |                      |         |                       |             |      |            |                  |
|                          | 75114                        | 8                              | 22             | (40)                 | 2.2000  | (4.0000)              | (55.0%)     | 0.20 | 11.00      | (20.00)          |
|                          | Course Totals                | 8                              | 22             | (40)                 | 2.2000  | (4.0000)              | (55.0%)     | 0.20 | 11.00      | (20.00)          |
| CDFS 246                 | Admin I Prog ECE             |                                |                |                      |         |                       |             |      |            |                  |
|                          | 75115                        | 15                             | 18             | (40)                 | 1.8000  | (4.0000)              | (45.0%)     | 0.20 | 9.00       | (20.00)          |
|                          | Course Totals                | 15                             | 18             | (40)                 | 1.8000  | (4.0000)              | (45.0%)     | 0.20 | 9.00       | (20.00)          |
|                          | CDFS Totals                  | 674                            | 779            | (765)                | 78.0400 | (78.1600)             | (99.8%)     | 6.23 | 12.53      | (12.55)          |
| Department               | CUL                          | Culinary Arts                  |                |                      |         |                       |             |      |            |                  |
| (XL) CUL: 210, 220       |                              |                                |                |                      |         |                       |             |      |            |                  |
|                          | NB                           | 15                             | 15             | (0)                  | 2.6300  | (.0000)               | (0%)        | 0.30 | 8.77       | (.00)            |
|                          | NF                           | 17                             | 17             | (0)                  | 2.9800  | (.0000)               | (0%)        | 0.30 | 9.93       | (.00)            |
|                          | NP                           | 19                             | 20             | (0)                  | 3.5100  | (.0000)               | (0%)        | 0.30 | 11.70      | (.00)            |
|                          | Course Totals                | 51                             | 52             | (0)                  | 9.1200  | (.0000)               | (0%)        | 0.90 | 10.13      | (.00)            |
| (XL) CUL: 255; HOSP: 255 |                              |                                |                |                      |         |                       |             |      |            |                  |
|                          | OT                           | 19                             | 28             | (45)                 | 2.8000  | (4.5000)              | (62.2%)     | 0.20 | 14.00      | (22.50)          |
|                          | Course Totals                | 19                             | 28             | (45)                 | 2.8000  | (4.5000)              | (62.2%)     | 0.20 | 14.00      | (22.50)          |
| CUL 210                  | Cul Arts Fundamentals I      |                                |                |                      |         |                       |             |      |            |                  |
|                          | 74079                        | 21                             | 22             | (30)                 | 3.6700  | (5.0000)              | (73.4%)     | 0.30 | 12.23      | (16.67)          |
|                          | 74300                        | 12                             | 12             | (0)                  | 2.1900  | (.0000)               | (0%)        | 0.30 | 7.30       | (.00)            |
|                          | 74479                        | 18                             | 18             | (0)                  | 3.1500  | (.0000)               | (0%)        | 0.30 | 10.50      | (.00)            |
|                          | 74642                        | 20                             | 20             | (0)                  | 3.5000  | (.0000)               | (0%)        | 0.30 | 11.67      | (.00)            |
|                          | 74656                        | 9                              | 10             | (0)                  | 1.7900  | (.0000)               | (0%)        | 0.30 | 5.97       | (.00)            |
|                          | 74657                        | 10                             | 11             | (0)                  | 1.8400  | (.0000)               | (0%)        | 0.30 | 6.13       | (.00)            |
|                          | 74658                        | 5                              | 5              | (0)                  | 0.8400  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                          | 74864                        | 8                              | 8              | (0)                  | 1.3900  | (.0000)               | (0%)        | 0.30 | 4.63       | (.00)            |
|                          | 74890                        | 8                              | 8              | (0)                  | 1.3900  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                          | 75084                        | 20                             | 24             | (24)                 | 3.8900  | (3.8900)              | (100.0%)    | 0.30 | 12.97      | (12.97)          |
|                          | 75337                        | 19                             | 19             | (0)                  | 3.4000  | (.0000)               | (0%)        | 0.30 | 11.33      | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 44 of 76

PROD

| Course            | CRN                                  | Current Enrollment                 | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|--------------------------------------|------------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>03</b>                            | <b>App Beh Sci/Bus Ed/Soc Sci</b>  |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0306</b>                          | <b>Applied Behavioral Sciences</b> |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>CUL</b>                           | <b>Culinary Arts</b>               |                |                      |                |                       |                 |             |              |                  |
| <b>CUL 210</b>    | <b>Cul Arts Fundamentals I</b>       |                                    |                |                      |                |                       |                 |             |              |                  |
|                   | 75574                                | 19                                 | 19             | (0)                  | 3.4000         | (.0000)               | (0%)            | 0.30        | 11.33        | (.00)            |
|                   | <b>Course Totals</b>                 | <b>169</b>                         | <b>176</b>     | <b>(54)</b>          | <b>30.4500</b> | <b>(8.8900)</b>       | <b>(342.5%)</b> | <b>3.00</b> | <b>10.15</b> | <b>(2.96)</b>    |
| <b>CUL 213</b>    | <b>Basic Food Safety /Sanitation</b> |                                    |                |                      |                |                       |                 |             |              |                  |
|                   | 75343                                | 8                                  | 8              | (0)                  | 0.1200         | (.0000)               | (0%)            | 0.03        | 3.60         | (.00)            |
|                   | 75344                                | 16                                 | 16             | (0)                  | 0.2400         | (.0000)               | (0%)            | 0.03        | 7.21         | (.00)            |
|                   | 75345                                | 17                                 | 17             | (0)                  | 0.2600         | (.0000)               | (0%)            | 0.03        | 7.81         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>41</b>                          | <b>41</b>      | <b>(0)</b>           | <b>0.6200</b>  | <b>(.0000)</b>        | <b>(0%)</b>     | <b>0.10</b> | <b>6.21</b>  | <b>(.00)</b>     |
| <b>CUL 215</b>    | <b>Food Safety and Sanitation</b>    |                                    |                |                      |                |                       |                 |             |              |                  |
|                   | 74900                                | 36                                 | 37             | (40)                 | 2.4700         | (2.6700)              | (92.5%)         | 0.13        | 18.53        | (20.03)          |
|                   | 75034                                | 14                                 | 14             | (0)                  | 0.9600         | (.0000)               | (0%)            | 0.13        | 7.20         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>50</b>                          | <b>51</b>      | <b>(40)</b>          | <b>3.4300</b>  | <b>(2.6700)</b>       | <b>(128.5%)</b> | <b>0.27</b> | <b>12.87</b> | <b>(10.02)</b>   |
| <b>CUL 220</b>    | <b>Cul Arts Fundamentals II</b>      |                                    |                |                      |                |                       |                 |             |              |                  |
|                   | 74301                                | 12                                 | 12             | (0)                  | 2.1900         | (.0000)               | (0%)            | 0.30        | 7.30         | (.00)            |
|                   | 74481                                | 15                                 | 15             | (0)                  | 2.6000         | (.0000)               | (0%)            | 0.30        | 8.67         | (.00)            |
|                   | 74671                                | 20                                 | 20             | (0)                  | 3.3100         | (.0000)               | (0%)            | 0.30        | 11.03        | (.00)            |
|                   | 75085                                | 18                                 | 18             | (24)                 | 2.9100         | (3.8900)              | (74.8%)         | 0.30        | 9.70         | (12.97)          |
|                   | 75218                                | 19                                 | 19             | (0)                  | 3.2900         | (.0000)               | (0%)            | 0.30        | 10.97        | (.00)            |
|                   | 75583                                | 24                                 | 24             | (0)                  | 4.1600         | (.0000)               | (0%)            | 0.30        | 13.87        | (.00)            |
|                   | <b>Course Totals</b>                 | <b>108</b>                         | <b>108</b>     | <b>(24)</b>          | <b>18.4600</b> | <b>(3.8900)</b>       | <b>(474.6%)</b> | <b>1.80</b> | <b>10.26</b> | <b>(2.16)</b>    |
| <b>CUL 225</b>    | <b>Baking Science I</b>              |                                    |                |                      |                |                       |                 |             |              |                  |
|                   | 74782                                | 20                                 | 20             | (24)                 | 1.3400         | (1.6100)              | (83.2%)         | 0.12        | 11.48        | (13.80)          |
|                   | 74861                                | 12                                 | 12             | (0)                  | 0.8200         | (.0000)               | (0%)            | 0.12        | 7.03         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>32</b>                          | <b>32</b>      | <b>(24)</b>          | <b>2.1600</b>  | <b>(1.6100)</b>       | <b>(134.2%)</b> | <b>0.23</b> | <b>9.25</b>  | <b>(6.90)</b>    |
| <b>CUL 241</b>    | <b>Culinary Gardening: Cool</b>      |                                    |                |                      |                |                       |                 |             |              |                  |
|                   | 74985                                | 10                                 | 11             | (35)                 | 1.4700         | (4.6700)              | (31.5%)         | 0.23        | 6.30         | (20.02)          |
|                   | <b>Course Totals</b>                 | <b>10</b>                          | <b>11</b>      | <b>(35)</b>          | <b>1.4700</b>  | <b>(4.6700)</b>       | <b>(31.5%)</b>  | <b>0.23</b> | <b>6.30</b>  | <b>(20.02)</b>   |
| <b>CUL 249</b>    | <b>Plant-Based Cuisine</b>           |                                    |                |                      |                |                       |                 |             |              |                  |
|                   | 74906                                | 17                                 | 24             | (30)                 | 4.0000         | (5.0000)              | (80.0%)         | 0.30        | 13.33        | (16.67)          |
|                   | <b>Course Totals</b>                 | <b>17</b>                          | <b>24</b>      | <b>(30)</b>          | <b>4.0000</b>  | <b>(5.0000)</b>       | <b>(80.0%)</b>  | <b>0.30</b> | <b>13.33</b> | <b>(16.67)</b>   |
| <b>CUL 252</b>    | <b>Wk Exp Culinary Arts</b>          |                                    |                |                      |                |                       |                 |             |              |                  |
|                   | 74972                                | 1                                  | 1              | (30)                 | 0.0300         | (1.0000)              | (3.0%)          | 0.00        | 0.00         | (.00)            |
|                   | <b>Course Totals</b>                 | <b>1</b>                           | <b>1</b>       | <b>(30)</b>          | <b>0.0300</b>  | <b>(1.0000)</b>       | <b>(3.0%)</b>   | <b>0.00</b> | <b>0.00</b>  | <b>(.00)</b>     |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 45 of 76

PROD

| Course                    | CRN                           | Current Enrollment          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|---------------------------|-------------------------------|-----------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster                   | 03                            | App Beh Sci/Bus Ed/Soc Sci  |                |                      |         |                       |             |      |            |                  |
| Division                  | 0306                          | Applied Behavioral Sciences |                |                      |         |                       |             |      |            |                  |
| Department                | CUL                           | Culinary Arts               |                |                      |         |                       |             |      |            |                  |
| CUL 290                   | CULINARY: Wghts, Meas and     |                             |                |                      |         |                       |             |      |            |                  |
|                           | 74905                         | 15                          | 15             | (40)                 | 0.5000  | (1.3300)              | (37.6%)     | 0.07 | 7.50       | (19.94)          |
|                           | 75035                         | 14                          | 14             | (0)                  | 0.4800  | (.0000)               | (0%)        | 0.07 | 7.20       | (.00)            |
|                           | Course Totals                 | 29                          | 29             | (40)                 | 0.9800  | (1.3300)              | (73.7%)     | 0.13 | 7.35       | (9.97)           |
|                           | CUL Totals                    | 527                         | 553            | (322)                | 73.5200 | (33.5600)             | (219.1%)    | 7.17 | 10.26      | (4.68)           |
| Department                | EDUC                          | Education                   |                |                      |         |                       |             |      |            |                  |
| (XL) EDUC: 210; ETHN: 210 |                               |                             |                |                      |         |                       |             |      |            |                  |
|                           | O5                            | 29                          | 36             | (40)                 | 3.6000  | (4.0000)              | (90.0%)     | 0.20 | 18.00      | (20.00)          |
|                           | O8                            | 31                          | 38             | (40)                 | 3.8000  | (4.0000)              | (95.0%)     | 0.20 | 19.00      | (20.00)          |
|                           | Course Totals                 | 60                          | 74             | (80)                 | 7.4000  | (8.0000)              | (92.5%)     | 0.40 | 18.50      | (20.00)          |
| EDUC 200                  | Intro to Teach Prof           |                             |                |                      |         |                       |             |      |            |                  |
|                           | 74554                         | 7                           | 8              | (30)                 | 1.3300  | (5.0000)              | (26.6%)     | 0.30 | 4.43       | (16.67)          |
|                           | 74866                         | 4                           | 6              | (30)                 | 1.0000  | (5.0000)              | (20.0%)     | 0.30 | 3.33       | (16.67)          |
|                           | 74987                         | 21                          | 24             | (0)                  | 4.0000  | (.0000)               | (0%)        | 0.15 | 26.67      | (.00)            |
|                           | 75001                         | 16                          | 16             | (0)                  | 2.6700  | (.0000)               | (0%)        | 0.15 | 17.80      | (.00)            |
|                           | 75385                         | 12                          | 13             | (30)                 | 2.1700  | (5.0000)              | (43.4%)     | 0.30 | 7.23       | (16.67)          |
|                           | Course Totals                 | 60                          | 67             | (90)                 | 11.1700 | (15.0000)             | (74.5%)     | 1.20 | 9.31       | (12.50)          |
| EDUC 220                  | Intro to SPed                 |                             |                |                      |         |                       |             |      |            |                  |
|                           | 74910                         | 4                           | 8              | (40)                 | 0.8000  | (4.0000)              | (20.0%)     | 0.20 | 4.00       | (20.00)          |
|                           | Course Totals                 | 4                           | 8              | (40)                 | 0.8000  | (4.0000)              | (20.0%)     | 0.20 | 4.00       | (20.00)          |
|                           | EDUC Totals                   | 124                         | 149            | (210)                | 19.3700 | (27.0000)             | (71.7%)     | 1.80 | 10.76      | (15.00)          |
| Department                | ETHN                          | Ethnic Studies              |                |                      |         |                       |             |      |            |                  |
| (XL) EDUC: 210; ETHN: 210 |                               |                             |                |                      |         |                       |             |      |            |                  |
|                           | O6                            | 34                          | 40             | (40)                 | 4.0000  | (4.0000)              | (100.0%)    | 0.20 | 20.00      | (20.00)          |
|                           | Course Totals                 | 34                          | 40             | (40)                 | 4.0000  | (4.0000)              | (100.0%)    | 0.20 | 20.00      | (20.00)          |
| ETHN 219                  | Intro to Queer Studies        |                             |                |                      |         |                       |             |      |            |                  |
|                           | 75270                         | 29                          | 29             | (40)                 | 2.9000  | (4.0000)              | (72.5%)     | 0.20 | 14.50      | (20.00)          |
|                           | Course Totals                 | 29                          | 29             | (40)                 | 2.9000  | (4.0000)              | (72.5%)     | 0.20 | 14.50      | (20.00)          |
| ETHN 230                  | Intro to Soc Just & Ethn Stud |                             |                |                      |         |                       |             |      |            |                  |
|                           | 74915                         | 40                          | 41             | (40)                 | 4.1000  | (4.0000)              | (102.5%)    | 0.20 | 20.50      | (20.00)          |
|                           | 75118                         | 16                          | 23             | (40)                 | 2.4500  | (4.2700)              | (57.4%)     | 0.20 | 12.25      | (21.35)          |
|                           | 75120                         | 31                          | 36             | (40)                 | 3.6000  | (4.0000)              | (90.0%)     | 0.20 | 18.00      | (20.00)          |
|                           | 75148                         | 39                          | 41             | (40)                 | 4.1000  | (4.0000)              | (102.5%)    | 0.20 | 20.50      | (20.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 46 of 76

PROD

| Course              | CRN                            | Current Enrollment          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|---------------------|--------------------------------|-----------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster             | 03                             | App Beh Sci/Bus Ed/Soc Sci  |                |                      |         |                       |             |      |            |                  |
| Division            | 0306                           | Applied Behavioral Sciences |                |                      |         |                       |             |      |            |                  |
| Department          | ETHN                           | Ethnic Studies              |                |                      |         |                       |             |      |            |                  |
| ETHN 230            | Intro to Soc Just & Ethn Stud  |                             |                |                      |         |                       |             |      |            |                  |
|                     | 75158                          | 35                          | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|                     | 75224                          | 36                          | 38             | (40)                 | 3.8000  | (4.0000)              | (95.0%)     | 0.20 | 19.00      | (20.00)          |
|                     | 75378                          | 30                          | 39             | (40)                 | 4.1600  | (4.2700)              | (97.4%)     | 0.20 | 20.80      | (21.35)          |
|                     | 75396                          | 31                          | 33             | (40)                 | 3.3000  | (4.0000)              | (82.5%)     | 0.20 | 16.50      | (20.00)          |
|                     | 75439                          | 12                          | 14             | (35)                 | 1.4900  | (3.7300)              | (39.9%)     | 0.20 | 7.45       | (18.65)          |
|                     | 75448                          | 22                          | 23             | (0)                  | 2.3000  | (.0000)               | (0%)        | 0.20 | 11.50      | (.00)            |
|                     | 75511                          | 29                          | 36             | (40)                 | 3.6000  | (4.0000)              | (90.0%)     | 0.20 | 18.00      | (20.00)          |
|                     | 75600                          | 31                          | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
|                     | 75601                          | 30                          | 35             | (40)                 | 3.5000  | (4.0000)              | (87.5%)     | 0.20 | 17.50      | (20.00)          |
|                     | Course Totals                  | 382                         | 431            | (475)                | 43.6000 | (48.2700)             | (90.3%)     | 2.60 | 16.77      | (18.57)          |
| ETHN 235            | Race, Ethnicity, & Pop Culture |                             |                |                      |         |                       |             |      |            |                  |
|                     | 75122                          | 25                          | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
|                     | Course Totals                  | 25                          | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
| ETHN 250            | Intro to Black Studies         |                             |                |                      |         |                       |             |      |            |                  |
|                     | 75521                          | 24                          | 30             | (40)                 | 3.0000  | (4.0000)              | (75.0%)     | 0.20 | 15.00      | (20.00)          |
|                     | Course Totals                  | 24                          | 30             | (40)                 | 3.0000  | (4.0000)              | (75.0%)     | 0.20 | 15.00      | (20.00)          |
| ETHN 260            | Intro Chicanx and Latinx Stds  |                             |                |                      |         |                       |             |      |            |                  |
|                     | 75390                          | 30                          | 40             | (40)                 | 4.0000  | (4.0000)              | (100.0%)    | 0.20 | 20.00      | (20.00)          |
|                     | Course Totals                  | 30                          | 40             | (40)                 | 4.0000  | (4.0000)              | (100.0%)    | 0.20 | 20.00      | (20.00)          |
|                     | ETHN Totals                    | 524                         | 598            | (675)                | 60.3000 | (68.2700)             | (88.3%)     | 3.60 | 16.75      | (18.96)          |
| Department          | HOSP                           | Hospitality                 |                |                      |         |                       |             |      |            |                  |
| (XL) HOSP: 200, 700 |                                |                             |                |                      |         |                       |             |      |            |                  |
|                     | O9                             | 9                           | 13             | (40)                 | 1.3000  | (4.1100)              | (31.6%)     | 0.20 | 6.50       | (20.55)          |
|                     | OU                             | 28                          | 32             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20 | 16.00      | (20.00)          |
|                     | Course Totals                  | 37                          | 45             | (80)                 | 4.5000  | (8.1100)              | (55.5%)     | 0.40 | 11.25      | (20.27)          |
| (XL) HOSP: 250, 750 |                                |                             |                |                      |         |                       |             |      |            |                  |
|                     | OA                             | 27                          | 31             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20 | 16.00      | (20.00)          |
|                     | Course Totals                  | 27                          | 31             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20 | 16.00      | (20.00)          |
| HOSP 200            | Intro to Hospitality           |                             |                |                      |         |                       |             |      |            |                  |
|                     | 75339                          | 4                           | 4              | (0)                  | 0.4000  | (.0000)               | (0%)        | 0.20 | 2.00       | (.00)            |
|                     | 75340                          | 2                           | 2              | (0)                  | 0.2000  | (.0000)               | (0%)        | 0.20 | 1.00       | (.00)            |
|                     | Course Totals                  | 6                           | 6              | (0)                  | 0.6000  | (.0000)               | (0%)        | 0.40 | 1.50       | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 47 of 76

PROD

| Course            | CRN                                | Current Enrollment                 | FTES* Eligible | (Maximum Enrollment) | FTES*      | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|------------------------------------|------------------------------------|----------------|----------------------|------------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>    | <b>03</b>                          | <b>App Beh Sci/Bus Ed/Soc Sci</b>  |                |                      |            |                       |             |       |            |                  |
| <b>Division</b>   | <b>0306</b>                        | <b>Applied Behavioral Sciences</b> |                |                      |            |                       |             |       |            |                  |
| <b>Department</b> | <b>HOSP</b>                        | <b>Hospitality</b>                 |                |                      |            |                       |             |       |            |                  |
| <b>HOSP 252</b>   | <b>Hosp Work Exp</b>               |                                    |                |                      |            |                       |             |       |            |                  |
|                   | 75471                              | 1                                  | 1              | (30)                 | 0.1000     | (3.0000)              | (3.3%)      | 0.00  | 0.00       | (.00)            |
|                   | Course Totals                      | 1                                  | 1              | (30)                 | 0.1000     | (3.0000)              | (3.3%)      | 0.00  | 0.00       | (.00)            |
|                   | HOSP Totals                        | 71                                 | 83             | (150)                | 8.4000     | (15.1100)             | (55.6%)     | 1.00  | 8.40       | (15.11)          |
| <b>Department</b> | <b>NUTR</b>                        | <b>Nutrition</b>                   |                |                      |            |                       |             |       |            |                  |
| <b>NUTR 210</b>   | <b>Nutrition</b>                   |                                    |                |                      |            |                       |             |       |            |                  |
|                   | 70581                              | 14                                 | 14             | (0)                  | 1.4400     | (.0000)               | (0%)        | 0.20  | 7.20       | (.00)            |
|                   | 71689                              | 28                                 | 29             | (40)                 | 3.0900     | (4.2700)              | (72.4%)     | 0.20  | 15.45      | (21.35)          |
|                   | 72633                              | 24                                 | 28             | (45)                 | 2.9900     | (4.8000)              | (62.3%)     | 0.20  | 14.95      | (24.00)          |
|                   | 72953                              | 21                                 | 22             | (45)                 | 2.2000     | (4.5000)              | (48.9%)     | 0.20  | 11.00      | (22.50)          |
|                   | 73343                              | 27                                 | 40             | (45)                 | 4.0000     | (4.5000)              | (88.9%)     | 0.20  | 20.00      | (22.50)          |
|                   | 73344                              | 34                                 | 42             | (45)                 | 4.2000     | (4.5000)              | (93.3%)     | 0.20  | 21.00      | (22.50)          |
|                   | 73586                              | 39                                 | 41             | (45)                 | 4.1000     | (4.5000)              | (91.1%)     | 0.20  | 20.50      | (22.50)          |
|                   | 74725                              | 29                                 | 34             | (45)                 | 3.4000     | (4.5000)              | (75.6%)     | 0.20  | 17.00      | (22.50)          |
|                   | Course Totals                      | 216                                | 250            | (310)                | 25.4200    | (31.5700)             | (80.5%)     | 1.60  | 15.89      | (19.73)          |
| <b>NUTR 222</b>   | <b>Cultural Aspects of Food</b>    |                                    |                |                      |            |                       |             |       |            |                  |
|                   | 73880                              | 22                                 | 26             | (45)                 | 2.6000     | (4.5000)              | (57.8%)     | 0.20  | 13.00      | (22.50)          |
|                   | Course Totals                      | 22                                 | 26             | (45)                 | 2.6000     | (4.5000)              | (57.8%)     | 0.20  | 13.00      | (22.50)          |
| <b>NUTR 224</b>   | <b>Nutr Healthy Aging &amp;</b>    |                                    |                |                      |            |                       |             |       |            |                  |
|                   | 72436                              | 15                                 | 22             | (45)                 | 2.2000     | (4.5000)              | (48.9%)     | 0.20  | 11.00      | (22.50)          |
|                   | Course Totals                      | 15                                 | 22             | (45)                 | 2.2000     | (4.5000)              | (48.9%)     | 0.20  | 11.00      | (22.50)          |
| <b>NUTR 230</b>   | <b>Nutr:Fitness/Sport</b>          |                                    |                |                      |            |                       |             |       |            |                  |
|                   | 70864                              | 24                                 | 30             | (45)                 | 3.0000     | (4.5000)              | (66.7%)     | 0.20  | 15.00      | (22.50)          |
|                   | Course Totals                      | 24                                 | 30             | (45)                 | 3.0000     | (4.5000)              | (66.7%)     | 0.20  | 15.00      | (22.50)          |
| <b>NUTR 232</b>   | <b>Principles of Food with Lab</b> |                                    |                |                      |            |                       |             |       |            |                  |
|                   | 73655                              | 6                                  | 6              | (24)                 | 1.0000     | (4.0000)              | (25.0%)     | 0.30  | 3.33       | (13.33)          |
|                   | Course Totals                      | 6                                  | 6              | (24)                 | 1.0000     | (4.0000)              | (25.0%)     | 0.30  | 3.33       | (13.33)          |
| <b>NUTR 249</b>   | <b>Plant-Based Nutrition</b>       |                                    |                |                      |            |                       |             |       |            |                  |
|                   | 74969                              | 13                                 | 17             | (45)                 | 1.7000     | (4.5000)              | (37.8%)     | 0.20  | 8.50       | (22.50)          |
|                   | Course Totals                      | 13                                 | 17             | (45)                 | 1.7000     | (4.5000)              | (37.8%)     | 0.20  | 8.50       | (22.50)          |
|                   | NUTR Totals                        | 296                                | 351            | (514)                | 35.9200    | (53.5700)             | (67.1%)     | 2.70  | 13.30      | (19.84)          |
|                   | 0306 Totals                        | 2833                               | 3214           | (3517)               | 352.2900   | (378.0100)            | (93.2%)     | 27.62 | 12.75      | (13.69)          |
|                   | 03 Totals                          | 8109                               | 9222           | (10758)              | 1,004.2000 | (1,156.0100)          | (86.9%)     | 72.72 | 13.81      | (15.90)          |

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## FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 48 of 76

PROD

| Course            | CRN                                      | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|------------------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                                | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0101</b>                              | <b>Nursing/Allied Health</b>                |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>EMS</b>                               | <b>Emergency Medical Services</b>           |                |                      |         |                       |             |      |            |                  |
| <b>EMS 101</b>    | <b>Emergency Medical</b>                 |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75522                                    | 20                                          | 21             | (0)                  | 3.7200  | (.0000)               | (0%)        | 0.38 | 9.73       | (.00)            |
|                   | Course Totals                            | 20                                          | 21             | (0)                  | 3.7200  | (.0000)               | (0%)        | 0.38 | 9.73       | (.00)            |
| <b>EMS 102</b>    | <b>EMT-Refresher</b>                     |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 71498                                    | 11                                          | 11             | (24)                 | 0.5500  | (1.2000)              | (45.8%)     | 0.10 | 5.50       | (12.00)          |
|                   | Course Totals                            | 11                                          | 11             | (24)                 | 0.5500  | (1.2000)              | (45.8%)     | 0.10 | 5.50       | (12.00)          |
| <b>EMS 201</b>    | <b>Emerg Medical Tech</b>                |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70254                                    | 23                                          | 28             | (30)                 | 10.6400 | (11.4000)             | (93.3%)     | 0.68 | 15.57      | (16.68)          |
|                   | 70290                                    | 26                                          | 29             | (30)                 | 11.0200 | (11.4000)             | (96.7%)     | 0.68 | 16.13      | (16.68)          |
|                   | 74530                                    | 18                                          | 26             | (30)                 | 9.8800  | (11.4000)             | (86.7%)     | 0.68 | 14.46      | (16.69)          |
|                   | Course Totals                            | 67                                          | 83             | (90)                 | 31.5400 | (34.2000)             | (92.2%)     | 2.05 | 15.39      | (16.69)          |
| <b>EMS 212</b>    | <b>Paramedic Clinical</b>                |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74701                                    | 18                                          | 18             | (24)                 | 7.2000  | (9.6000)              | (75.0%)     | 0.67 | 10.80      | (14.40)          |
|                   | Course Totals                            | 18                                          | 18             | (24)                 | 7.2000  | (9.6000)              | (75.0%)     | 0.67 | 10.80      | (14.40)          |
| <b>EMS 213</b>    | <b>Paramedic Internship</b>              |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74705                                    | 18                                          | 18             | (24)                 | 16.2000 | (21.6000)             | (75.0%)     | 0.50 | 32.40      | (43.20)          |
|                   | Course Totals                            | 18                                          | 18             | (24)                 | 16.2000 | (21.6000)             | (75.0%)     | 0.50 | 32.40      | (43.20)          |
|                   | EMS Totals                               | 134                                         | 151            | (162)                | 59.2100 | (66.6000)             | (88.9%)     | 3.70 | 16.01      | (18.01)          |
| <b>Department</b> | <b>LVN</b>                               | <b>Licensed Vocational Nursing</b>          |                |                      |         |                       |             |      |            |                  |
| <b>LVN 101</b>    | <b>Theory I: Fund Periop &amp; Acute</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73459                                    | 29                                          | 30             | (30)                 | 7.4000  | (7.4000)              | (100.0%)    | 0.47 | 15.86      | (15.86)          |
|                   | Course Totals                            | 29                                          | 30             | (30)                 | 7.4000  | (7.4000)              | (100.0%)    | 0.47 | 15.86      | (15.86)          |
| <b>LVN 101A</b>   | <b>Skills Theory I: Adult, Periop</b>    |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73460                                    | 29                                          | 30             | (30)                 | 6.3000  | (6.3000)              | (100.0%)    | 0.40 | 15.75      | (15.75)          |
|                   | Course Totals                            | 29                                          | 30             | (30)                 | 6.3000  | (6.3000)              | (100.0%)    | 0.40 | 15.75      | (15.75)          |
| <b>LVN 101AL</b>  | <b>Skills Lab I: Basics, Adult</b>       |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73461                                    | 29                                          | 30             | (30)                 | 7.9000  | (7.9000)              | (100.0%)    | 1.20 | 6.56       | (6.56)           |
|                   | Course Totals                            | 29                                          | 30             | (30)                 | 7.9000  | (7.9000)              | (100.0%)    | 1.20 | 6.56       | (6.56)           |
| <b>LVN 101B</b>   | <b>Clinical I: Medication Admin</b>      |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73450                                    | 29                                          | 30             | (30)                 | 13.4300 | (13.4300)             | (100.0%)    | 2.33 | 5.76       | (5.76)           |
|                   | Course Totals                            | 29                                          | 30             | (30)                 | 13.4300 | (13.4300)             | (100.0%)    | 2.33 | 5.76       | (5.76)           |
|                   | LVN Totals                               | 116                                         | 120            | (120)                | 35.0300 | (35.0300)             | (100.0%)    | 4.40 | 7.95       | (7.95)           |
| <b>Department</b> | <b>MAST</b>                              | <b>Medical Assisting</b>                    |                |                      |         |                       |             |      |            |                  |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 49 of 76

PROD

| Course            | CRN                              | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*  | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|----------------------------------|---------------------------------------------|----------------|----------------------|--------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                        | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |        |                       |             |      |            |                  |
| <b>Division</b>   | <b>0101</b>                      | <b>Nursing/Allied Health</b>                |                |                      |        |                       |             |      |            |                  |
| <b>Department</b> | <b>MAST</b>                      | <b>Medical Assisting</b>                    |                |                      |        |                       |             |      |            |                  |
| <b>MAST 110</b>   | <b>Medical Assisting Basics</b>  |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 70181                            | 16                                          | 18             | (20)                 | 1.2300 | (1.3700)              | (89.8%)     | 0.13 | 9.23       | (10.28)          |
|                   | Course Totals                    | 16                                          | 18             | (20)                 | 1.2300 | (1.3700)              | (89.8%)     | 0.13 | 9.23       | (10.28)          |
| <b>MAST 111A</b>  | <b>Med Assist Fast Track</b>     |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 74958                            | 11                                          | 11             | (20)                 | 4.1500 | (7.7300)              | (53.7%)     | 0.87 | 4.77       | (8.89)           |
|                   | Course Totals                    | 11                                          | 11             | (20)                 | 4.1500 | (7.7300)              | (53.7%)     | 0.87 | 4.77       | (8.89)           |
| <b>MAST 111B</b>  | <b>Med Assist Fast Track Lab</b> |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 74959                            | 11                                          | 11             | (20)                 | 1.2600 | (2.2900)              | (55.0%)     | 0.19 | 6.79       | (12.35)          |
|                   | Course Totals                    | 11                                          | 11             | (20)                 | 1.2600 | (2.2900)              | (55.0%)     | 0.19 | 6.79       | (12.35)          |
|                   | MAST Totals                      | 38                                          | 40             | (60)                 | 6.6400 | (11.3900)             | (58.3%)     | 1.19 | 5.59       | (9.58)           |
| <b>Department</b> | <b>NAST</b>                      | <b>Nursing Assistant</b>                    |                |                      |        |                       |             |      |            |                  |
| <b>NAST 148</b>   | <b>Nursing Assistant</b>         |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 70634                            | 19                                          | 20             | (18)                 | 2.2900 | (2.0600)              | (111.2%)    | 0.33 | 6.86       | (6.17)           |
|                   | Course Totals                    | 19                                          | 20             | (18)                 | 2.2900 | (2.0600)              | (111.2%)    | 0.33 | 6.86       | (6.17)           |
| <b>NAST 148L</b>  | <b>Nursing Assistant Lab</b>     |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 72906                            | 19                                          | 20             | (18)                 | 4.1700 | (3.7500)              | (111.2%)    | 0.67 | 6.25       | (5.62)           |
|                   | Course Totals                    | 19                                          | 20             | (18)                 | 4.1700 | (3.7500)              | (111.2%)    | 0.67 | 6.25       | (5.62)           |
|                   | NAST Totals                      | 38                                          | 40             | (36)                 | 6.4600 | (5.8100)              | (111.2%)    | 1.00 | 6.46       | (5.81)           |
| <b>Department</b> | <b>NRAD</b>                      | <b>Nursing Registered Assoc. Deg.</b>       |                |                      |        |                       |             |      |            |                  |
| <b>NRAD 004E</b>  | <b>Nclex Preparation</b>         |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 75508                            | 15                                          | 15             | (50)                 | 0.2600 | (.8800)               | (29.5%)     | 0.03 | 7.81       | (26.43)          |
|                   | Course Totals                    | 15                                          | 15             | (50)                 | 0.2600 | (.8800)               | (29.5%)     | 0.03 | 7.81       | (26.43)          |
| <b>NRAD 103H</b>  | <b>Nur Readiness</b>             |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 70694                            | 44                                          | 44             | (46)                 | 0.7500 | (.7900)               | (94.9%)     | 0.10 | 7.50       | (7.90)           |
|                   | Course Totals                    | 44                                          | 44             | (46)                 | 0.7500 | (.7900)               | (94.9%)     | 0.10 | 7.50       | (7.90)           |
| <b>NRAD 120A</b>  | <b>Sup Nursing Pract</b>         |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 74291                            | 46                                          | 46             | (46)                 | 2.3000 | (2.3000)              | (100.0%)    | 0.83 | 2.76       | (2.76)           |
|                   | Course Totals                    | 46                                          | 46             | (46)                 | 2.3000 | (2.3000)              | (100.0%)    | 0.83 | 2.76       | (2.76)           |
| <b>NRAD 120C</b>  | <b>Sup Nursing Pract 3rd Sem</b> |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 74293                            | 49                                          | 49             | (50)                 | 2.4500 | (2.5000)              | (98.0%)     | 1.10 | 2.22       | (2.26)           |
|                   | Course Totals                    | 49                                          | 49             | (50)                 | 2.4500 | (2.5000)              | (98.0%)     | 1.10 | 2.22       | (2.26)           |
| <b>NRAD 120D</b>  | <b>Sup Nursing Pract 4th Sem</b> |                                             |                |                      |        |                       |             |      |            |                  |
|                   | 75418                            | 15                                          | 15             | (50)                 | 1.5000 | (5.0000)              | (30.0%)     | 0.30 | 5.06       | (16.87)          |

\* FTES is based on income generating student enrollment and includes nonresident students.



# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 50 of 76

PROD

| Course            | CRN                              | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|----------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                        | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0101</b>                      | <b>Nursing/Allied Health</b>                |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>NRAD</b>                      | <b>Nursing Registered Assoc. Deg.</b>       |                |                      |         |                       |             |      |            |                  |
| <b>NRAD 120D</b>  | <b>Sup Nursing Pract 4th Sem</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | Course Totals                    | 15                                          | 15             | (50)                 | 1.5000  | (5.0000)              | (30.0%)     | 0.30 | 5.06       | (16.87)          |
| <b>NRAD 201A</b>  | <b>Nurse Caring</b>              |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70639                            | 46                                          | 46             | (46)                 | 3.0700  | (3.0700)              | (100.0%)    | 0.15 | 20.03      | (20.03)          |
|                   | Course Totals                    | 46                                          | 46             | (46)                 | 3.0700  | (3.0700)              | (100.0%)    | 0.15 | 20.03      | (20.03)          |
| <b>NRAD 201B</b>  | <b>Nurs Caring Pract I</b>       |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70688                            | 46                                          | 46             | (46)                 | 17.4800 | (17.4800)             | (100.0%)    | 3.14 | 5.56       | (5.56)           |
|                   | Course Totals                    | 46                                          | 46             | (46)                 | 17.4800 | (17.4800)             | (100.0%)    | 3.14 | 5.56       | (5.56)           |
| <b>NRAD 201D</b>  | <b>Decision Mk Data I</b>        |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70685                            | 46                                          | 46             | (46)                 | 3.0700  | (3.0700)              | (100.0%)    | 0.15 | 20.03      | (20.03)          |
|                   | Course Totals                    | 46                                          | 46             | (46)                 | 3.0700  | (3.0700)              | (100.0%)    | 0.15 | 20.03      | (20.03)          |
| <b>NRAD 203A</b>  | <b>Nrs Caring Concepts</b>       |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70690                            | 49                                          | 49             | (50)                 | 3.2700  | (3.3300)              | (98.2%)     | 0.15 | 21.33      | (21.72)          |
|                   | Course Totals                    | 49                                          | 49             | (50)                 | 3.2700  | (3.3300)              | (98.2%)     | 0.15 | 21.33      | (21.72)          |
| <b>NRAD 203B</b>  | <b>Nrs Practicum III</b>         |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70691                            | 49                                          | 49             | (50)                 | 18.6200 | (19.0000)             | (98.0%)     | 3.03 | 6.15       | (6.28)           |
|                   | Course Totals                    | 49                                          | 49             | (50)                 | 18.6200 | (19.0000)             | (98.0%)     | 3.03 | 6.15       | (6.28)           |
| <b>NRAD 203D</b>  | <b>Nrs Caring/Med-Surg</b>       |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70692                            | 49                                          | 49             | (50)                 | 3.2700  | (3.3300)              | (98.2%)     | 0.15 | 21.33      | (21.72)          |
|                   | Course Totals                    | 49                                          | 49             | (50)                 | 3.2700  | (3.3300)              | (98.2%)     | 0.15 | 21.33      | (21.72)          |
| <b>NRAD 204A</b>  | <b>Nrsg Concepts/Psych</b>       |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75417                            | 15                                          | 15             | (50)                 | 1.0300  | (3.4300)              | (30.0%)     | 0.13 | 7.73       | (25.73)          |
|                   | Course Totals                    | 15                                          | 15             | (50)                 | 1.0300  | (3.4300)              | (30.0%)     | 0.13 | 7.73       | (25.73)          |
| <b>NRAD 204B</b>  | <b>Risk Practicum</b>            |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75420                            | 15                                          | 15             | (50)                 | 7.7400  | (25.7900)             | (30.0%)     | 1.91 | 4.04       | (13.48)          |
|                   | Course Totals                    | 15                                          | 15             | (50)                 | 7.7400  | (25.7900)             | (30.0%)     | 1.91 | 4.04       | (13.48)          |
| <b>NRAD 204D</b>  | <b>Nrs Caring At Risk</b>        |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75419                            | 15                                          | 15             | (50)                 | 1.0400  | (3.4600)              | (30.1%)     | 0.13 | 7.80       | (25.96)          |
|                   | Course Totals                    | 15                                          | 15             | (50)                 | 1.0400  | (3.4600)              | (30.1%)     | 0.13 | 7.80       | (25.96)          |
| <b>NRAD 219A</b>  | <b>Beg Student Intern</b>        |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74295                            | 21                                          | 22             | (20)                 | 2.2000  | (2.0000)              | (110.0%)    | 0.15 | 14.67      | (13.33)          |
|                   | Course Totals                    | 21                                          | 22             | (20)                 | 2.2000  | (2.0000)              | (110.0%)    | 0.15 | 14.67      | (13.33)          |
| <b>NRAD 222</b>   | <b>Medical Terminology</b>       |                                             |                |                      |         |                       |             |      |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 51 of 76

PROD

| Course     | CRN                 |                                | Current Enrollment | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|------------|---------------------|--------------------------------|--------------------|----------------|----------------------|---------|-----------------------|-------------|-------|------------|------------------|
| Cluster    | 04                  | E&T/Kine,Health Sci,Ath/N&AH   |                    |                |                      |         |                       |             |       |            |                  |
| Division   | 0101                | Nursing/Allied Health          |                    |                |                      |         |                       |             |       |            |                  |
| Department | NRAD                | Nursing Registered Assoc. Deg. |                    |                |                      |         |                       |             |       |            |                  |
| NRAD 222   | Medical Terminology |                                |                    |                |                      |         |                       |             |       |            |                  |
|            | 70695               |                                | 32                 | 38             | (40)                 | 3.8000  | (4.0000)              | (95.0%)     | 0.20  | 19.00      | (20.00)          |
|            | 70696               |                                | 29                 | 32             | (40)                 | 3.2000  | (4.0000)              | (80.0%)     | 0.20  | 16.00      | (20.00)          |
|            | 74412               |                                | 22                 | 22             | (0)                  | 2.2600  | (.0000)               | (0%)        | 0.20  | 11.30      | (.00)            |
|            | 75010               |                                | 29                 | 29             | (0)                  | 2.9800  | (.0000)               | (0%)        | 0.20  | 14.90      | (.00)            |
|            | 75011               |                                | 27                 | 27             | (0)                  | 2.7800  | (.0000)               | (0%)        | 0.20  | 13.90      | (.00)            |
|            | 75545               |                                | 13                 | 13             | (0)                  | 1.3400  | (.0000)               | (0%)        | 0.20  | 6.70       | (.00)            |
|            | Course Totals       |                                | 152                | 161            | (80)                 | 16.3600 | (8.0000)              | (204.5%)    | 1.20  | 13.63      | (6.67)           |
|            | NRAD Totals         |                                | 672                | 682            | (780)                | 84.4100 | (103.4300)            | (81.6%)     | 12.68 | 6.66       | (8.16)           |
| Department | PHLB                | Phlebotomy                     |                    |                |                      |         |                       |             |       |            |                  |
| PHLB 109A  | Phlebotomy          |                                |                    |                |                      |         |                       |             |       |            |                  |
|            | 75124               |                                | 13                 | 14             | (15)                 | 1.7300  | (1.8600)              | (93.0%)     | 0.22  | 8.01       | (8.61)           |
|            | 75125               |                                | 11                 | 14             | (15)                 | 1.7300  | (1.8600)              | (93.0%)     | 0.22  | 8.01       | (8.61)           |
|            | Course Totals       |                                | 24                 | 28             | (30)                 | 3.4600  | (3.7200)              | (93.0%)     | 0.43  | 8.01       | (8.61)           |
| PHLB 109B  | Phlebotomy Extern   |                                |                    |                |                      |         |                       |             |       |            |                  |
|            | 75126               |                                | 8                  | 8              | (15)                 | 0.8200  | (1.5400)              | (53.2%)     | 0.17  | 4.92       | (9.24)           |
|            | 75127               |                                | 8                  | 8              | (15)                 | 0.8200  | (1.5400)              | (53.2%)     | 0.17  | 4.92       | (9.24)           |
|            | Course Totals       |                                | 16                 | 16             | (30)                 | 1.6400  | (3.0800)              | (53.2%)     | 0.33  | 4.92       | (9.24)           |
|            | PHLB Totals         |                                | 40                 | 44             | (60)                 | 5.1000  | (6.8000)              | (75.0%)     | 0.77  | 6.66       | (8.88)           |
| Department | PSYT                | Psychiatric Technician         |                    |                |                      |         |                       |             |       |            |                  |
| PSYT 110   | Intro To Psy Tech   |                                |                    |                |                      |         |                       |             |       |            |                  |
|            | 70700               |                                | 34                 | 34             | (45)                 | 7.8000  | (10.3200)             | (75.6%)     | 0.44  | 17.55      | (23.22)          |
|            | Course Totals       |                                | 34                 | 34             | (45)                 | 7.8000  | (10.3200)             | (75.6%)     | 0.44  | 17.55      | (23.22)          |
| PSYT 207   | Nursing Science     |                                |                    |                |                      |         |                       |             |       |            |                  |
|            | 70697               |                                | 31                 | 34             | (45)                 | 35.9400 | (47.5700)             | (75.6%)     | 6.79  | 5.29       | (7.00)           |
|            | Course Totals       |                                | 31                 | 34             | (45)                 | 35.9400 | (47.5700)             | (75.6%)     | 6.79  | 5.29       | (7.00)           |
| PSYT 208   | Develop. Disabled   |                                |                    |                |                      |         |                       |             |       |            |                  |
|            | 70698               |                                | 23                 | 23             | (45)                 | 27.2700 | (53.3600)             | (51.1%)     | 5.25  | 5.19       | (10.16)          |
|            | Course Totals       |                                | 23                 | 23             | (45)                 | 27.2700 | (53.3600)             | (51.1%)     | 5.25  | 5.19       | (10.16)          |
| PSYT 209   | Psychiatric Nursing |                                |                    |                |                      |         |                       |             |       |            |                  |
|            | 70699               |                                | 22                 | 23             | (45)                 | 24.6400 | (48.2100)             | (51.1%)     | 3.95  | 6.24       | (12.20)          |
|            | Course Totals       |                                | 22                 | 23             | (45)                 | 24.6400 | (48.2100)             | (51.1%)     | 3.95  | 6.24       | (12.20)          |
|            | PSYT Totals         |                                | 110                | 114            | (180)                | 95.6500 | (159.4600)            | (60.0%)     | 16.44 | 5.82       | (9.70)           |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 52 of 76

PROD

| Course            | CRN                            | Current Enrollment           | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|--------------------------------|------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| Cluster           | 04                             | E&T/Kine,Health Sci,Ath/N&AH |                |                      |          |                       |             |       |            |                  |
| Division          | 0101                           | Nursing/Allied Health        |                |                      |          |                       |             |       |            |                  |
|                   | 0101 Totals                    | 1148                         | 1191           | (1398)               | 292.5000 | (388.5200)            | (75.3%)     | 40.17 | 7.28       | (9.67)           |
| Division          | 0104                           | Movement and Health Sciences |                |                      |          |                       |             |       |            |                  |
| Department        | ATHL                           | Athletics                    |                |                      |          |                       |             |       |            |                  |
| (XL) ATHL: 229 x2 |                                |                              |                |                      |          |                       |             |       |            |                  |
|                   | O2                             | 16                           | 16             | (30)                 | 2.2700   | (6.0000)              | (37.8%)     | 0.33  | 6.81       | (18.00)          |
|                   | OF                             | 19                           | 21             | (45)                 | 1.9200   | (4.8000)              | (40.0%)     | 0.17  | 11.52      | (28.79)          |
|                   | Course Totals                  | 35                           | 37             | (75)                 | 4.1900   | (10.8000)             | (38.8%)     | 0.50  | 8.38       | (21.60)          |
| (XL) ATHL: 230 x2 |                                |                              |                |                      |          |                       |             |       |            |                  |
|                   | OH                             | 30                           | 32             | (45)                 | 2.9900   | (4.8000)              | (62.3%)     | 0.17  | 17.94      | (28.79)          |
|                   | OI                             | 14                           | 15             | (30)                 | 2.1600   | (6.0000)              | (36.0%)     | 0.33  | 6.48       | (18.00)          |
|                   | Course Totals                  | 44                           | 47             | (75)                 | 5.1500   | (10.8000)             | (47.7%)     | 0.50  | 10.30      | (21.60)          |
| ATHL 229          | Off-Season Trng Spring Athl I  |                              |                |                      |          |                       |             |       |            |                  |
|                   | 73470                          | 23                           | 25             | (45)                 | 2.6700   | (4.8000)              | (55.6%)     | 0.17  | 16.02      | (28.79)          |
|                   | 73473                          | 16                           | 16             | (45)                 | 0.8000   | (2.2600)              | (35.4%)     | 0.08  | 9.60       | (27.13)          |
|                   | 73474                          | 11                           | 11             | (45)                 | 0.5500   | (2.2600)              | (24.3%)     | 0.08  | 6.60       | (27.13)          |
|                   | 74046                          | 21                           | 21             | (35)                 | 1.1400   | (1.9100)              | (59.7%)     | 0.08  | 13.69      | (22.93)          |
|                   | 75262                          | 37                           | 37             | (25)                 | 7.4000   | (5.0000)              | (148.0%)    | 0.33  | 22.20      | (15.00)          |
|                   | Course Totals                  | 108                          | 110            | (195)                | 12.5600  | (16.2300)             | (77.4%)     | 0.75  | 16.75      | (21.64)          |
| ATHL 230          | Off-Season Trng Spring Athl II |                              |                |                      |          |                       |             |       |            |                  |
|                   | 73476                          | 15                           | 17             | (45)                 | 1.8100   | (4.8000)              | (37.7%)     | 0.17  | 10.86      | (28.79)          |
|                   | Course Totals                  | 15                           | 17             | (45)                 | 1.8100   | (4.8000)              | (37.7%)     | 0.17  | 10.86      | (28.79)          |
| ATHL 239          | Women's Water Polo             |                              |                |                      |          |                       |             |       |            |                  |
|                   | 73037                          | 13                           | 13             | (25)                 | 4.3100   | (8.2900)              | (52.0%)     | 0.56  | 7.76       | (14.92)          |
|                   | Course Totals                  | 13                           | 13             | (25)                 | 4.3100   | (8.2900)              | (52.0%)     | 0.56  | 7.76       | (14.92)          |
| ATHL 240          | Men's Water Polo               |                              |                |                      |          |                       |             |       |            |                  |
|                   | 73194                          | 33                           | 34             | (25)                 | 11.8200  | (8.6900)              | (136.0%)    | 0.56  | 21.28      | (15.64)          |
|                   | Course Totals                  | 33                           | 34             | (25)                 | 11.8200  | (8.6900)              | (136.0%)    | 0.56  | 21.28      | (15.64)          |
| ATHL 250          | Cross Country                  |                              |                |                      |          |                       |             |       |            |                  |
|                   | 73190                          | 12                           | 12             | (30)                 | 4.0000   | (10.0000)             | (40.0%)     | 0.56  | 7.20       | (18.00)          |
|                   | Course Totals                  | 12                           | 12             | (30)                 | 4.0000   | (10.0000)             | (40.0%)     | 0.56  | 7.20       | (18.00)          |
| ATHL 255          | Women's Intr. Volleyball       |                              |                |                      |          |                       |             |       |            |                  |
|                   | 73193                          | 14                           | 14             | (20)                 | 4.8700   | (6.9500)              | (70.1%)     | 0.56  | 8.77       | (12.51)          |
|                   | Course Totals                  | 14                           | 14             | (20)                 | 4.8700   | (6.9500)              | (70.1%)     | 0.56  | 8.77       | (12.51)          |
| ATHL 260          | Women's Intr. Soccer           |                              |                |                      |          |                       |             |       |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 53 of 76

PROD

| Course            | CRN                                  | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|--------------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                            | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0104</b>                          | <b>Movement and Health Sciences</b>         |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>ATHL</b>                          | <b>Athletics</b>                            |                |                      |         |                       |             |      |            |                  |
| <b>ATHL 260</b>   | <b>Women's Intr. Soccer</b>          |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73196                                | 19                                          | 20             | (35)                 | 6.6700  | (11.6700)             | (57.2%)     | 0.56 | 12.01      | (21.01)          |
|                   | Course Totals                        | 19                                          | 20             | (35)                 | 6.6700  | (11.6700)             | (57.2%)     | 0.56 | 12.01      | (21.01)          |
| <b>ATHL 265</b>   | <b>Wrestling</b>                     |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73195                                | 28                                          | 29             | (35)                 | 9.6700  | (11.6700)             | (82.9%)     | 0.56 | 17.41      | (21.01)          |
|                   | Course Totals                        | 28                                          | 29             | (35)                 | 9.6700  | (11.6700)             | (82.9%)     | 0.56 | 17.41      | (21.01)          |
| <b>ATHL 270</b>   | <b>Men's Inter Fall Basketball</b>   |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73188                                | 15                                          | 15             | (20)                 | 3.9800  | (5.3000)              | (75.1%)     | 0.42 | 9.55       | (12.72)          |
|                   | Course Totals                        | 15                                          | 15             | (20)                 | 3.9800  | (5.3000)              | (75.1%)     | 0.42 | 9.55       | (12.72)          |
| <b>ATHL 275</b>   | <b>Women's Inter Fall Basketball</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73189                                | 10                                          | 10             | (20)                 | 2.6500  | (5.3000)              | (50.0%)     | 0.42 | 6.36       | (12.72)          |
|                   | Course Totals                        | 10                                          | 10             | (20)                 | 2.6500  | (5.3000)              | (50.0%)     | 0.42 | 6.36       | (12.72)          |
| <b>ATHL 298</b>   | <b>Fall Pre-Season</b>               |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73220                                | 31                                          | 32             | (20)                 | 1.6500  | (1.0300)              | (160.2%)    | 0.08 | 19.81      | (12.36)          |
|                   | 73221                                | 8                                           | 9              | (20)                 | 0.4700  | (1.0500)              | (44.8%)     | 0.08 | 5.64       | (12.61)          |
|                   | 73222                                | 14                                          | 14             | (20)                 | 0.7200  | (1.0300)              | (69.9%)     | 0.08 | 8.64       | (12.36)          |
|                   | 73223                                | 16                                          | 16             | (20)                 | 0.8400  | (1.0500)              | (80.0%)     | 0.08 | 10.08      | (12.61)          |
|                   | 73293                                | 13                                          | 13             | (20)                 | 0.6800  | (1.0500)              | (64.8%)     | 0.08 | 8.16       | (12.61)          |
|                   | 73326                                | 16                                          | 16             | (20)                 | 0.8800  | (1.1000)              | (80.0%)     | 0.08 | 10.56      | (13.21)          |
|                   | 73515                                | 9                                           | 9              | (20)                 | 0.4900  | (1.1000)              | (44.5%)     | 0.08 | 5.88       | (13.21)          |
|                   | Course Totals                        | 107                                         | 109            | (140)                | 5.7300  | (7.4100)              | (77.3%)     | 0.58 | 9.83       | (12.71)          |
|                   | ATHL Totals                          | 453                                         | 467            | (740)                | 77.4100 | (117.9100)            | (65.7%)     | 6.67 | 11.61      | (17.69)          |
| <b>Department</b> | <b>HSCI</b>                          | <b>Health Science</b>                       |                |                      |         |                       |             |      |            |                  |
| <b>HSCI 202</b>   | <b>Health Science</b>                |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75403                                | 33                                          | 34             | (40)                 | 3.4000  | (4.0000)              | (85.0%)     | 0.20 | 17.00      | (20.00)          |
|                   | 75404                                | 30                                          | 34             | (40)                 | 3.4000  | (4.0000)              | (85.0%)     | 0.20 | 17.00      | (20.00)          |
|                   | 75405                                | 36                                          | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|                   | 75406                                | 27                                          | 36             | (40)                 | 3.6000  | (4.0000)              | (90.0%)     | 0.20 | 18.00      | (20.00)          |
|                   | 75429                                | 30                                          | 30             | (40)                 | 3.0000  | (4.0000)              | (75.0%)     | 0.20 | 15.00      | (20.00)          |
|                   | 75432                                | 27                                          | 28             | (45)                 | 2.9900  | (4.8000)              | (62.3%)     | 0.20 | 14.95      | (24.00)          |
|                   | 75433                                | 27                                          | 29             | (40)                 | 2.9000  | (4.0000)              | (72.5%)     | 0.20 | 14.50      | (20.00)          |
|                   | Course Totals                        | 210                                         | 228            | (285)                | 22.9900 | (28.8000)             | (79.8%)     | 1.40 | 16.42      | (20.57)          |
| <b>HSCI 203</b>   | <b>Women's Health Science</b>        |                                             |                |                      |         |                       |             |      |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 54 of 76

PROD

| Course     | CRN                           | Current Enrollment           | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|-------------------------------|------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 04                            | E&T/Kine,Health Sci,Ath/N&AH |                |                      |         |                       |             |      |            |                  |
| Division   | 0104                          | Movement and Health Sciences |                |                      |         |                       |             |      |            |                  |
| Department | HSCI                          | Health Science               |                |                      |         |                       |             |      |            |                  |
| HSCI 203   | Women's Health Science        |                              |                |                      |         |                       |             |      |            |                  |
|            | 75407                         | 36                           | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|            | 75408                         | 36                           | 38             | (40)                 | 3.8000  | (4.0000)              | (95.0%)     | 0.20 | 19.00      | (20.00)          |
|            | 75409                         | 35                           | 38             | (40)                 | 3.8000  | (4.0000)              | (95.0%)     | 0.20 | 19.00      | (20.00)          |
|            | 75430                         | 40                           | 45             | (45)                 | 4.8000  | (4.8000)              | (100.0%)    | 0.20 | 24.00      | (24.00)          |
|            | 75431                         | 35                           | 38             | (45)                 | 4.0500  | (4.8000)              | (84.4%)     | 0.20 | 20.25      | (24.00)          |
|            | Course Totals                 | 182                          | 196            | (210)                | 20.1500 | (21.6000)             | (93.3%)     | 1.00 | 20.15      | (21.60)          |
| HSCI 204   | Standard First Aid and CPR    |                              |                |                      |         |                       |             |      |            |                  |
|            | 75434                         | 23                           | 23             | (30)                 | 2.3000  | (3.0000)              | (76.7%)     | 0.20 | 11.50      | (15.00)          |
|            | Course Totals                 | 23                           | 23             | (30)                 | 2.3000  | (3.0000)              | (76.7%)     | 0.20 | 11.50      | (15.00)          |
| HSCI 208   | Multicultural Health Science  |                              |                |                      |         |                       |             |      |            |                  |
|            | 75410                         | 21                           | 26             | (45)                 | 2.7700  | (4.8000)              | (57.7%)     | 0.20 | 13.85      | (24.00)          |
|            | 75411                         | 30                           | 35             | (45)                 | 3.7300  | (4.8000)              | (77.7%)     | 0.20 | 18.65      | (24.00)          |
|            | 75413                         | 40                           | 41             | (40)                 | 4.1000  | (4.0000)              | (102.5%)    | 0.20 | 20.50      | (20.00)          |
|            | Course Totals                 | 91                           | 102            | (130)                | 10.6000 | (13.6000)             | (77.9%)     | 0.60 | 17.67      | (22.67)          |
|            | HSCI Totals                   | 506                          | 549            | (655)                | 56.0400 | (67.0000)             | (83.6%)     | 3.20 | 17.51      | (20.94)          |
| Department | KINA                          | Kinesiology Activities       |                |                      |         |                       |             |      |            |                  |
| KINA 203   | Endurance Circuit Wt Training |                              |                |                      |         |                       |             |      |            |                  |
|            | 73478                         | 7                            | 9              | (45)                 | 0.9600  | (4.8000)              | (20.0%)     | 0.17 | 5.76       | (28.79)          |
|            | Course Totals                 | 7                            | 9              | (45)                 | 0.9600  | (4.8000)              | (20.0%)     | 0.17 | 5.76       | (28.79)          |
| KINA 205   | Resistance Training           |                              |                |                      |         |                       |             |      |            |                  |
|            | 73699                         | 29                           | 32             | (35)                 | 3.4100  | (3.7300)              | (91.4%)     | 0.17 | 20.46      | (22.38)          |
|            | 73700                         | 21                           | 22             | (35)                 | 2.3500  | (3.7300)              | (63.0%)     | 0.17 | 14.10      | (22.38)          |
|            | 73701                         | 35                           | 35             | (35)                 | 3.7300  | (3.7300)              | (100.0%)    | 0.17 | 22.38      | (22.38)          |
|            | Course Totals                 | 85                           | 89             | (105)                | 9.4900  | (11.1900)             | (84.8%)     | 0.50 | 18.98      | (22.38)          |
| KINA 217   | Kickboxing                    |                              |                |                      |         |                       |             |      |            |                  |
|            | 73161                         | 24                           | 24             | (30)                 | 2.4000  | (3.0000)              | (80.0%)     | 0.17 | 14.40      | (18.00)          |
|            | Course Totals                 | 24                           | 24             | (30)                 | 2.4000  | (3.0000)              | (80.0%)     | 0.17 | 14.40      | (18.00)          |
| KINA 223   | Pilates Barre                 |                              |                |                      |         |                       |             |      |            |                  |
|            | 73614                         | 9                            | 10             | (35)                 | 1.0000  | (3.5000)              | (28.6%)     | 0.17 | 6.00       | (21.00)          |
|            | Course Totals                 | 9                            | 10             | (35)                 | 1.0000  | (3.5000)              | (28.6%)     | 0.17 | 6.00       | (21.00)          |
| KINA 227   | Indoor Cycling For Fitness    |                              |                |                      |         |                       |             |      |            |                  |
|            | 75523                         | 7                            | 7              | (26)                 | 0.7000  | (2.6000)              | (26.9%)     | 0.17 | 4.20       | (15.60)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 55 of 76

PROD

| Course            | CRN                               | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|-----------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                         | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0104</b>                       | <b>Movement and Health Sciences</b>         |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>KINA</b>                       | <b>Kinesiology Activities</b>               |                |                      |         |                       |             |      |            |                  |
| <b>KINA 227</b>   | <b>Indoor Cycling For Fitness</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | Course Totals                     | 7                                           | 7              | (26)                 | 0.7000  | (2.6000)              | (26.9%)     | 0.17 | 4.20       | (15.60)          |
| <b>KINA 232</b>   | <b>Cardio Endur Conditioning</b>  |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73297                             | 25                                          | 27             | (45)                 | 2.8800  | (4.8000)              | (60.0%)     | 0.17 | 17.28      | (28.79)          |
|                   | Course Totals                     | 25                                          | 27             | (45)                 | 2.8800  | (4.8000)              | (60.0%)     | 0.17 | 17.28      | (28.79)          |
| <b>KINA 234</b>   | <b>Cross Fitness Training</b>     |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73597                             | 15                                          | 17             | (45)                 | 1.8100  | (4.8000)              | (37.7%)     | 0.17 | 10.86      | (28.79)          |
|                   | Course Totals                     | 15                                          | 17             | (45)                 | 1.8100  | (4.8000)              | (37.7%)     | 0.17 | 10.86      | (28.79)          |
| <b>KINA 235</b>   | <b>Hiking SLO Trails</b>          |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75395                             | 14                                          | 15             | (25)                 | 1.5000  | (2.5000)              | (60.0%)     | 0.17 | 9.00       | (15.00)          |
|                   | Course Totals                     | 14                                          | 15             | (25)                 | 1.5000  | (2.5000)              | (60.0%)     | 0.17 | 9.00       | (15.00)          |
| <b>KINA 237</b>   | <b>Pickleball</b>                 |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75281                             | 14                                          | 14             | (32)                 | 1.4900  | (3.4100)              | (43.7%)     | 0.17 | 8.94       | (20.46)          |
|                   | Course Totals                     | 14                                          | 14             | (32)                 | 1.4900  | (3.4100)              | (43.7%)     | 0.17 | 8.94       | (20.46)          |
| <b>KINA 244</b>   | <b>Restorative Yoga</b>           |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74697                             | 11                                          | 11             | (35)                 | 1.1000  | (3.5000)              | (31.4%)     | 0.17 | 6.60       | (21.00)          |
|                   | Course Totals                     | 11                                          | 11             | (35)                 | 1.1000  | (3.5000)              | (31.4%)     | 0.17 | 6.60       | (21.00)          |
| <b>KINA 245</b>   | <b>Power Yoga</b>                 |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75416                             | 9                                           | 11             | (35)                 | 1.1000  | (3.5000)              | (31.4%)     | 0.17 | 6.60       | (21.00)          |
|                   | Course Totals                     | 9                                           | 11             | (35)                 | 1.1000  | (3.5000)              | (31.4%)     | 0.17 | 6.60       | (21.00)          |
| <b>KINA 246</b>   | <b>Yoga for Fitness</b>           |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73182                             | 21                                          | 25             | (35)                 | 2.5000  | (3.5000)              | (71.4%)     | 0.17 | 15.00      | (21.00)          |
|                   | Course Totals                     | 21                                          | 25             | (35)                 | 2.5000  | (3.5000)              | (71.4%)     | 0.17 | 15.00      | (21.00)          |
|                   | KINA Totals                       | 241                                         | 259            | (493)                | 26.9300 | (51.1000)             | (52.7%)     | 2.33 | 11.54      | (21.90)          |
| <b>Department</b> | <b>KINE</b>                       | <b>Kinesiology Theory</b>                   |                |                      |         |                       |             |      |            |                  |
| <b>KINE 201</b>   | <b>Intro to Kines</b>             |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73316                             | 38                                          | 43             | (40)                 | 4.3000  | (4.0000)              | (107.5%)    | 0.20 | 21.50      | (20.00)          |
|                   | Course Totals                     | 38                                          | 43             | (40)                 | 4.3000  | (4.0000)              | (107.5%)    | 0.20 | 21.50      | (20.00)          |
| <b>KINE 213</b>   | <b>Sports Medicine</b>            |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73019                             | 14                                          | 16             | (40)                 | 1.6000  | (4.0000)              | (40.0%)     | 0.20 | 8.00       | (20.00)          |
|                   | 74081                             | 25                                          | 25             | (0)                  | 2.5700  | (.0000)               | (0%)        | 0.20 | 12.85      | (.00)            |
|                   | 74401                             | 27                                          | 28             | (0)                  | 2.8800  | (.0000)               | (0%)        | 0.20 | 14.40      | (.00)            |
|                   | 74409                             | 21                                          | 22             | (0)                  | 2.2600  | (.0000)               | (0%)        | 0.20 | 11.30      | (.00)            |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 56 of 76

PROD

| Course            | CRN                                   | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|---------------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                             | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0104</b>                           | <b>Movement and Health Sciences</b>         |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>KINE</b>                           | <b>Kinesiology Theory</b>                   |                |                      |         |                       |             |      |            |                  |
| <b>KINE 213</b>   | <b>Sports Medicine</b>                |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75335                                 | 24                                          | 24             | (0)                  | 2.4700  | (.0000)               | (0%)        | 0.20 | 12.35      | (.00)            |
|                   | 75593                                 | 24                                          | 24             | (0)                  | 2.4700  | (.0000)               | (0%)        | 0.20 | 12.35      | (.00)            |
|                   | Course Totals                         | 135                                         | 139            | (40)                 | 14.2500 | (4.0000)              | (356.3%)    | 1.20 | 11.88      | (3.33)           |
| <b>KINE 214</b>   | <b>Intro to Ex Sci</b>                |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73020                                 | 7                                           | 10             | (25)                 | 1.0000  | (2.5000)              | (40.0%)     | 0.20 | 5.00       | (12.50)          |
|                   | Course Totals                         | 7                                           | 10             | (25)                 | 1.0000  | (2.5000)              | (40.0%)     | 0.20 | 5.00       | (12.50)          |
| <b>KINE 218</b>   | <b>Exercise Leadership</b>            |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74834                                 | 27                                          | 30             | (30)                 | 3.0000  | (3.0000)              | (100.0%)    | 0.20 | 15.00      | (15.00)          |
|                   | Course Totals                         | 27                                          | 30             | (30)                 | 3.0000  | (3.0000)              | (100.0%)    | 0.20 | 15.00      | (15.00)          |
| <b>KINE 224</b>   | <b>Certified Personal Trainer</b>     |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73022                                 | 18                                          | 12             | (0)                  | 1.1000  | (.0000)               | (0%)        | 0.30 | 3.67       | (.00)            |
|                   | Course Totals                         | 18                                          | 12             | (0)                  | 1.1000  | (.0000)               | (0%)        | 0.30 | 3.67       | (.00)            |
|                   | KINE Totals                           | 225                                         | 234            | (135)                | 23.6500 | (13.5000)             | (175.2%)    | 2.10 | 11.26      | (6.43)           |
| <b>Department</b> | <b>PHS</b>                            | <b>Public Health Science</b>                |                |                      |         |                       |             |      |            |                  |
| <b>PHS 206</b>    | <b>Pub Hlth Sc - Aspects Drug</b>     |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75428                                 | 16                                          | 16             | (0)                  | 1.6500  | (.0000)               | (0%)        | 0.20 | 8.25       | (.00)            |
|                   | 75435                                 | 26                                          | 28             | (45)                 | 2.8000  | (4.5000)              | (62.2%)     | 0.20 | 14.00      | (22.50)          |
|                   | 75436                                 | 27                                          | 29             | (45)                 | 2.9000  | (4.5000)              | (64.4%)     | 0.20 | 14.50      | (22.50)          |
|                   | Course Totals                         | 69                                          | 73             | (90)                 | 7.3500  | (9.0000)              | (81.7%)     | 0.60 | 12.25      | (15.00)          |
| <b>PHS 210</b>    | <b>Intro to Public Health Science</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75415                                 | 18                                          | 21             | (40)                 | 2.2400  | (4.2700)              | (52.5%)     | 0.20 | 11.20      | (21.35)          |
|                   | Course Totals                         | 18                                          | 21             | (40)                 | 2.2400  | (4.2700)              | (52.5%)     | 0.20 | 11.20      | (21.35)          |
| <b>PHS 212</b>    | <b>Health and Social Justice</b>      |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75514                                 | 28                                          | 31             | (40)                 | 3.1000  | (4.0000)              | (77.5%)     | 0.20 | 15.50      | (20.00)          |
|                   | Course Totals                         | 28                                          | 31             | (40)                 | 3.1000  | (4.0000)              | (77.5%)     | 0.20 | 15.50      | (20.00)          |
|                   | PHS Totals                            | 115                                         | 125            | (170)                | 12.6900 | (17.2700)             | (73.5%)     | 1.00 | 12.69      | (17.27)          |
| <b>Department</b> | <b>REC</b>                            | <b>Recreation Administration</b>            |                |                      |         |                       |             |      |            |                  |
| <b>REC 205</b>    | <b>Leadership and Diverse</b>         |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75131                                 | 5                                           | 5              | (25)                 | 0.6900  | (3.4500)              | (20.0%)     | 0.25 | 2.76       | (13.80)          |
|                   | Course Totals                         | 5                                           | 5              | (25)                 | 0.6900  | (3.4500)              | (20.0%)     | 0.25 | 2.76       | (13.80)          |
|                   | REC Totals                            | 5                                           | 5              | (25)                 | 0.6900  | (3.4500)              | (20.0%)     | 0.25 | 2.76       | (13.80)          |
| <b>Department</b> | <b>WELL</b>                           | <b>Wellness</b>                             |                |                      |         |                       |             |      |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 57 of 76

PROD

| Course              | CRN                          | Current Enrollment           | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|---------------------|------------------------------|------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| Cluster             | 04                           | E&T/Kine,Health Sci,Ath/N&AH |                |                      |          |                       |             |       |            |                  |
| Division            | 0104                         | Movement and Health Sciences |                |                      |          |                       |             |       |            |                  |
| Department          | WELL                         | Wellness                     |                |                      |          |                       |             |       |            |                  |
| WELL 000            | Adult Fitness                |                              |                |                      |          |                       |             |       |            |                  |
|                     | 72625                        | 6                            | 0              | (0)                  | 0.0000   | (.0000)               | (0%)        | 0.00  | 0.00       | (.00)            |
|                     | Course Totals                | 6                            | 0              | (0)                  | 0.0000   | (.0000)               | (0%)        | 0.00  | 0.00       | (.00)            |
|                     | WELL Totals                  | 6                            | 0              | (0)                  | 0.0000   | (.0000)               | (0%)        | 0.00  | 0.00       | (.00)            |
|                     | 0104 Totals                  | 1551                         | 1639           | (2218)               | 197.4100 | (270.2300)            | (73.1%)     | 15.55 | 12.70      | (17.38)          |
| Division            | 0302                         | Skilled Trades & Technology  |                |                      |          |                       |             |       |            |                  |
| Department          | ABOD                         | Auto Body Technology         |                |                      |          |                       |             |       |            |                  |
| (XL) ABOD: 170, 570 |                              |                              |                |                      |          |                       |             |       |            |                  |
|                     | OD                           | 15                           | 18             | (21)                 | 3.3200   | (4.2000)              | (79.0%)     | 0.22  | 14.94      | (18.90)          |
|                     | OP                           | 16                           | 19             | (21)                 | 3.6600   | (4.2000)              | (87.1%)     | 0.36  | 10.30      | (11.81)          |
|                     | Course Totals                | 31                           | 37             | (42)                 | 6.9800   | (8.4000)              | (83.1%)     | 0.58  | 12.08      | (14.54)          |
| (XL) ABOD: 175, 575 |                              |                              |                |                      |          |                       |             |       |            |                  |
|                     | OE                           | 29                           | 30             | (21)                 | 7.0800   | (6.4400)              | (109.9%)    | 0.53  | 13.28      | (12.08)          |
|                     | Course Totals                | 29                           | 30             | (21)                 | 7.0800   | (6.4400)              | (109.9%)    | 0.53  | 13.28      | (12.08)          |
|                     | ABOD Totals                  | 60                           | 67             | (63)                 | 14.0600  | (14.8400)             | (94.7%)     | 1.11  | 12.66      | (13.36)          |
| Department          | ARCH                         | Architecture                 |                |                      |          |                       |             |       |            |                  |
| ARCH 205            | Arch Model Making            |                              |                |                      |          |                       |             |       |            |                  |
|                     | 71617                        | 13                           | 13             | (18)                 | 1.7300   | (2.4000)              | (72.1%)     | 0.23  | 7.42       | (10.29)          |
|                     | Course Totals                | 13                           | 13             | (18)                 | 1.7300   | (2.4000)              | (72.1%)     | 0.23  | 7.42       | (10.29)          |
| ARCH 217            | Hist of World Architecture I |                              |                |                      |          |                       |             |       |            |                  |
|                     | 74778                        | 29                           | 37             | (40)                 | 3.9500   | (4.2700)              | (92.5%)     | 0.20  | 19.75      | (21.35)          |
|                     | Course Totals                | 29                           | 37             | (40)                 | 3.9500   | (4.2700)              | (92.5%)     | 0.20  | 19.75      | (21.35)          |
| ARCH 221            | Design & Visual Commun I     |                              |                |                      |          |                       |             |       |            |                  |
|                     | 70480                        | 14                           | 18             | (18)                 | 4.8000   | (4.8000)              | (100.0%)    | 0.47  | 10.28      | (10.28)          |
|                     | 70489                        | 20                           | 22             | (18)                 | 5.8700   | (4.8000)              | (122.3%)    | 0.47  | 12.58      | (10.28)          |
|                     | Course Totals                | 34                           | 40             | (36)                 | 10.6700  | (9.6000)              | (111.1%)    | 0.93  | 11.43      | (10.28)          |
| ARCH 232            | Arch Computer Graphics       |                              |                |                      |          |                       |             |       |            |                  |
|                     | 70146                        | 13                           | 16             | (24)                 | 2.7700   | (4.1600)              | (66.6%)     | 0.30  | 9.23       | (13.87)          |
|                     | Course Totals                | 13                           | 16             | (24)                 | 2.7700   | (4.1600)              | (66.6%)     | 0.30  | 9.23       | (13.87)          |
| ARCH 242            | Intro Arch Practice          |                              |                |                      |          |                       |             |       |            |                  |
|                     | 70615                        | 19                           | 20             | (18)                 | 3.4700   | (3.1200)              | (111.2%)    | 0.30  | 11.57      | (10.40)          |
|                     | Course Totals                | 19                           | 20             | (18)                 | 3.4700   | (3.1200)              | (111.2%)    | 0.30  | 11.57      | (10.40)          |
| ARCH 251            | Arch Design Fund I           |                              |                |                      |          |                       |             |       |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 58 of 76

PROD

| Course            | CRN                        | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|----------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                  | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0302</b>                | <b>Skilled Trades &amp; Technology</b>      |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>ARCH</b>                | <b>Architecture</b>                         |                |                      |         |                       |             |      |            |                  |
| <b>ARCH 251</b>   | <b>Arch Design Fund I</b>  |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70617                      | 13                                          | 13             | (18)                 | 3.9900  | (5.5200)              | (72.3%)     | 0.53 | 7.48       | (10.35)          |
|                   | 70618                      | 17                                          | 18             | (18)                 | 5.5200  | (5.5200)              | (100.0%)    | 0.33 | 16.56      | (16.56)          |
|                   | Course Totals              | 30                                          | 31             | (36)                 | 9.5100  | (11.0400)             | (86.1%)     | 0.87 | 10.97      | (12.74)          |
|                   | ARCH Totals                | 138                                         | 157            | (172)                | 32.1000 | (34.5900)             | (92.8%)     | 2.83 | 11.33      | (12.21)          |
| <b>Department</b> | <b>ATCH</b>                | <b>Automotive Technology</b>                |                |                      |         |                       |             |      |            |                  |
| <b>ATCH 109</b>   | <b>Intro Auto Computer</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70738                      | 23                                          | 27             | (21)                 | 3.6000  | (2.8000)              | (128.6%)    | 0.24 | 14.73      | (11.46)          |
|                   | Course Totals              | 23                                          | 27             | (21)                 | 3.6000  | (2.8000)              | (128.6%)    | 0.24 | 14.73      | (11.46)          |
| <b>ATCH 125</b>   | <b>Engine Performance</b>  |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70744                      | 19                                          | 22             | (21)                 | 4.6900  | (4.4800)              | (104.7%)    | 0.37 | 12.79      | (12.22)          |
|                   | Course Totals              | 19                                          | 22             | (21)                 | 4.6900  | (4.4800)              | (104.7%)    | 0.37 | 12.79      | (12.22)          |
| <b>ATCH 152</b>   | <b>Int Comb Engines</b>    |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70723                      | 28                                          | 35             | (40)                 | 3.7300  | (4.2700)              | (87.4%)     | 0.20 | 18.65      | (21.35)          |
|                   | 73758                      | 23                                          | 23             | (0)                  | 2.3700  | (.0000)               | (0%)        | 0.20 | 11.85      | (.00)            |
|                   | 74088                      | 22                                          | 22             | (0)                  | 2.1800  | (.0000)               | (0%)        | 0.20 | 10.90      | (.00)            |
|                   | 74089                      | 21                                          | 21             | (0)                  | 2.2400  | (.0000)               | (0%)        | 0.20 | 11.20      | (.00)            |
|                   | 74112                      | 15                                          | 15             | (0)                  | 1.5400  | (.0000)               | (0%)        | 0.20 | 7.70       | (.00)            |
|                   | Course Totals              | 109                                         | 116            | (40)                 | 12.0600 | (4.2700)              | (282.4%)    | 1.00 | 12.06      | (4.27)           |
| <b>ATCH 158</b>   | <b>Auto Electricity</b>    |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70724                      | 20                                          | 24             | (21)                 | 5.1200  | (4.4800)              | (114.3%)    | 0.37 | 13.96      | (12.22)          |
|                   | Course Totals              | 20                                          | 24             | (21)                 | 5.1200  | (4.4800)              | (114.3%)    | 0.37 | 13.96      | (12.22)          |
| <b>ATCH 166</b>   | <b>Auto Maintenance</b>    |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70726                      | 23                                          | 23             | (0)                  | 2.3700  | (.0000)               | (0%)        | 0.18 | 12.93      | (.00)            |
|                   | 70732                      | 23                                          | 24             | (24)                 | 2.5600  | (2.5600)              | (100.0%)    | 0.18 | 13.97      | (13.97)          |
|                   | 73751                      | 20                                          | 20             | (0)                  | 2.0200  | (.0000)               | (0%)        | 0.18 | 11.02      | (.00)            |
|                   | 73752                      | 20                                          | 20             | (0)                  | 2.0200  | (.0000)               | (0%)        | 0.18 | 11.02      | (.00)            |
|                   | 73802                      | 4                                           | 4              | (0)                  | 0.4200  | (.0000)               | (0%)        | 0.18 | 2.29       | (.00)            |
|                   | 73806                      | 11                                          | 11             | (0)                  | 1.1500  | (.0000)               | (0%)        | 0.18 | 6.27       | (.00)            |
|                   | 73807                      | 11                                          | 11             | (0)                  | 1.1500  | (.0000)               | (0%)        | 0.18 | 6.27       | (.00)            |
|                   | 73808                      | 12                                          | 12             | (0)                  | 1.1900  | (.0000)               | (0%)        | 0.18 | 6.49       | (.00)            |
|                   | 74083                      | 18                                          | 18             | (0)                  | 1.8700  | (.0000)               | (0%)        | 0.18 | 10.20      | (.00)            |
|                   | 75576                      | 19                                          | 19             | (0)                  | 1.9500  | (.0000)               | (0%)        | 0.18 | 10.64      | (.00)            |

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# FTES / FTEF Comparison

## By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 59 of 76

PROD

| Course            | CRN                                   | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|---------------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                             | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0302</b>                           | <b>Skilled Trades &amp; Technology</b>      |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>ATCH</b>                           | <b>Automotive Technology</b>                |                |                      |         |                       |             |      |            |                  |
| <b>ATCH 166</b>   | <b>Auto Maintenance</b>               |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75577                                 | 18                                          | 18             | (0)                  | 1.8500  | (.0000)               | (0%)        | 0.18 | 10.09      | (.00)            |
|                   | Course Totals                         | 179                                         | 180            | (24)                 | 18.5500 | (2.5600)              | (724.6%)    | 2.02 | 9.20       | (1.27)           |
| <b>ATCH 186</b>   | <b>Chassis&amp;Suspension</b>         |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70811                                 | 19                                          | 21             | (21)                 | 4.2000  | (4.2000)              | (100.0%)    | 0.36 | 11.81      | (11.81)          |
|                   | Course Totals                         | 19                                          | 21             | (21)                 | 4.2000  | (4.2000)              | (100.0%)    | 0.36 | 11.81      | (11.81)          |
| <b>ATCH 281</b>   | <b>Manual Transmissions</b>           |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70809                                 | 23                                          | 24             | (21)                 | 4.8000  | (4.2000)              | (114.3%)    | 0.36 | 13.50      | (11.81)          |
|                   | Course Totals                         | 23                                          | 24             | (21)                 | 4.8000  | (4.2000)              | (114.3%)    | 0.36 | 13.50      | (11.81)          |
| <b>ATCH 284</b>   | <b>Braking Systems</b>                |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70810                                 | 18                                          | 19             | (21)                 | 4.0500  | (4.4800)              | (90.4%)     | 0.37 | 11.04      | (12.22)          |
|                   | Course Totals                         | 18                                          | 19             | (21)                 | 4.0500  | (4.4800)              | (90.4%)     | 0.37 | 11.04      | (12.22)          |
| <b>ATCH 287</b>   | <b>Intro to Electric Vehicle Tech</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75442                                 | 16                                          | 16             | (20)                 | 3.4100  | (4.2700)              | (79.9%)     | 0.37 | 9.30       | (11.64)          |
|                   | Course Totals                         | 16                                          | 16             | (20)                 | 3.4100  | (4.2700)              | (79.9%)     | 0.37 | 9.30       | (11.64)          |
|                   | ATCH Totals                           | 426                                         | 449            | (210)                | 60.4800 | (35.7400)             | (169.2%)    | 5.44 | 11.12      | (6.57)           |
| <b>Department</b> | <b>AVMT</b>                           | <b>Aviation Maintenance</b>                 |                |                      |         |                       |             |      |            |                  |
| <b>AVMT 110</b>   | <b>AVMT General I</b>                 |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75535                                 | 6                                           | 2              | (25)                 | 0.3400  | (12.1800)             | (2.8%)      | 0.40 | 0.85       | (30.45)          |
|                   | 75536                                 | 8                                           | 9              | (25)                 | 3.5200  | (12.1000)             | (29.1%)     | 0.36 | 9.82       | (33.77)          |
|                   | Course Totals                         | 14                                          | 11             | (50)                 | 3.8600  | (24.2800)             | (15.9%)     | 0.76 | 5.09       | (32.02)          |
| <b>AVMT 130</b>   | <b>Aviation Airframe Maint I</b>      |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75453                                 | 23                                          | 23             | (25)                 | 11.1400 | (12.1000)             | (92.1%)     | 0.89 | 12.50      | (13.58)          |
|                   | Course Totals                         | 23                                          | 23             | (25)                 | 11.1400 | (12.1000)             | (92.1%)     | 0.89 | 12.50      | (13.58)          |
| <b>AVMT 140</b>   | <b>Aviation Airframe Maint II</b>     |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75234                                 | 23                                          | 23             | (25)                 | 11.2200 | (12.2000)             | (92.0%)     | 0.89 | 12.59      | (13.69)          |
|                   | Course Totals                         | 23                                          | 23             | (25)                 | 11.2200 | (12.2000)             | (92.0%)     | 0.89 | 12.59      | (13.69)          |
|                   | AVMT Totals                           | 60                                          | 57             | (100)                | 26.2200 | (48.5800)             | (54.0%)     | 2.54 | 10.32      | (19.12)          |
| <b>Department</b> | <b>CJ</b>                             | <b>Criminal Justice</b>                     |                |                      |         |                       |             |      |            |                  |
| <b>CJ 202</b>     | <b>Intro Crim Justice</b>             |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70817                                 | 33                                          | 36             | (40)                 | 3.6000  | (4.0000)              | (90.0%)     | 0.20 | 18.00      | (20.00)          |
|                   | 72226                                 | 31                                          | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|                   | 72469                                 | 15                                          | 15             | (40)                 | 1.5000  | (4.0000)              | (37.5%)     | 0.20 | 7.50       | (20.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 60 of 76

PROD

| Course            | CRN                                | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|------------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                          | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0302</b>                        | <b>Skilled Trades &amp; Technology</b>      |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>CJ</b>                          | <b>Criminal Justice</b>                     |                |                      |         |                       |             |      |            |                  |
| <b>CJ 202</b>     | <b>Intro Crim Justice</b>          |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75451                              | 25                                          | 26             | (0)                  | 2.6000  | (.0000)               | (0%)        | 0.20 | 13.00      | (.00)            |
|                   | Course Totals                      | 104                                         | 114            | (120)                | 11.4000 | (12.0000)             | (95.0%)     | 0.80 | 14.25      | (15.00)          |
| <b>CJ 204</b>     | <b>Prin/Proc Just Syst</b>         |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70818                              | 36                                          | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
|                   | Course Totals                      | 36                                          | 37             | (40)                 | 3.7000  | (4.0000)              | (92.5%)     | 0.20 | 18.50      | (20.00)          |
| <b>CJ 206</b>     | <b>Concepts Crim Law</b>           |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 71509                              | 25                                          | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
|                   | Course Totals                      | 25                                          | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
| <b>CJ 210</b>     | <b>Prin Investigation</b>          |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70820                              | 22                                          | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
|                   | Course Totals                      | 22                                          | 28             | (40)                 | 2.8000  | (4.0000)              | (70.0%)     | 0.20 | 14.00      | (20.00)          |
| <b>CJ 224</b>     | <b>Comm., Div. and Justice</b>     |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75137                              | 24                                          | 26             | (40)                 | 2.6000  | (4.0000)              | (65.0%)     | 0.20 | 13.00      | (20.00)          |
|                   | Course Totals                      | 24                                          | 26             | (40)                 | 2.6000  | (4.0000)              | (65.0%)     | 0.20 | 13.00      | (20.00)          |
| <b>CJ 228</b>     | <b>Intro to Corrections</b>        |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 73000                              | 21                                          | 23             | (40)                 | 2.3000  | (4.0000)              | (57.5%)     | 0.20 | 11.50      | (20.00)          |
|                   | Course Totals                      | 21                                          | 23             | (40)                 | 2.3000  | (4.0000)              | (57.5%)     | 0.20 | 11.50      | (20.00)          |
|                   | CJ Totals                          | 232                                         | 256            | (320)                | 25.6000 | (32.0000)             | (80.0%)     | 1.80 | 14.22      | (17.78)          |
| <b>Department</b> | <b>CNET</b>                        | <b>Computer and Networking Tech</b>         |                |                      |         |                       |             |      |            |                  |
| <b>CNET 219</b>   | <b>Network Infrastructure Fund</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74932                              | 13                                          | 15             | (20)                 | 3.0000  | (4.0000)              | (75.0%)     | 0.37 | 8.18       | (10.91)          |
|                   | Course Totals                      | 13                                          | 15             | (20)                 | 3.0000  | (4.0000)              | (75.0%)     | 0.37 | 8.18       | (10.91)          |
| <b>CNET 221</b>   | <b>Comp WorkSta Admin</b>          |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 72461                              | 22                                          | 23             | (24)                 | 3.8300  | (4.0000)              | (95.8%)     | 0.30 | 12.77      | (13.33)          |
|                   | Course Totals                      | 22                                          | 23             | (24)                 | 3.8300  | (4.0000)              | (95.8%)     | 0.30 | 12.77      | (13.33)          |
| <b>CNET 235</b>   | <b>Cyber Security Fundamentals</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74402                              | 9                                           | 10             | (0)                  | 2.0300  | (.0000)               | (0%)        | 0.37 | 5.54       | (.00)            |
|                   | 74403                              | 17                                          | 17             | (0)                  | 3.4300  | (.0000)               | (0%)        | 0.37 | 9.35       | (.00)            |
|                   | Course Totals                      | 26                                          | 27             | (0)                  | 5.4600  | (.0000)               | (0%)        | 0.73 | 7.44       | (.00)            |
| <b>CNET 240</b>   | <b>Cloud Comp for Tech</b>         |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75443                              | 10                                          | 11             | (28)                 | 1.4700  | (3.7300)              | (39.4%)     | 0.25 | 5.88       | (14.92)          |
|                   | Course Totals                      | 10                                          | 11             | (28)                 | 1.4700  | (3.7300)              | (39.4%)     | 0.25 | 5.88       | (14.92)          |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 61 of 76

PROD

| Course            | CRN                              | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|----------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                        | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0302</b>                      | <b>Skilled Trades &amp; Technology</b>      |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>CNET</b>                      | <b>Computer and Networking Tech</b>         |                |                      |         |                       |             |      |            |                  |
| <b>CNET 260</b>   | <b>Network Fundamentals</b>      |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 72455                            | 14                                          | 16             | (24)                 | 1.8700  | (2.8000)              | (66.8%)     | 0.22 | 8.63       | (12.92)          |
|                   | Course Totals                    | 14                                          | 16             | (24)                 | 1.8700  | (2.8000)              | (66.8%)     | 0.22 | 8.63       | (12.92)          |
| <b>CNET 261</b>   | <b>Router Theory &amp; Tech</b>  |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 72456                            | 21                                          | 22             | (24)                 | 2.5700  | (2.8000)              | (91.8%)     | 0.22 | 11.86      | (12.92)          |
|                   | Course Totals                    | 21                                          | 22             | (24)                 | 2.5700  | (2.8000)              | (91.8%)     | 0.22 | 11.86      | (12.92)          |
|                   | CNET Totals                      | 106                                         | 114            | (120)                | 18.2000 | (17.3300)             | (105.0%)    | 2.08 | 8.74       | (8.32)           |
| <b>Department</b> | <b>CTCH</b>                      | <b>Construction Technology</b>              |                |                      |         |                       |             |      |            |                  |
| <b>CTCH 180A</b>  | <b>Bldg Code I</b>               |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 72553                            | 21                                          | 23             | (24)                 | 2.4500  | (2.5600)              | (95.7%)     | 0.20 | 12.25      | (12.80)          |
|                   | Course Totals                    | 21                                          | 23             | (24)                 | 2.4500  | (2.5600)              | (95.7%)     | 0.20 | 12.25      | (12.80)          |
| <b>CTCH 200</b>   | <b>Workplace Safety- OSHA10</b>  |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74936                            | 16                                          | 16             | (50)                 | 0.3000  | (1.0300)              | (29.1%)     | 0.04 | 7.50       | (25.75)          |
|                   | Course Totals                    | 16                                          | 16             | (50)                 | 0.3000  | (1.0300)              | (29.1%)     | 0.04 | 7.50       | (25.75)          |
| <b>CTCH 210</b>   | <b>Blueprint Reading</b>         |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74935                            | 27                                          | 30             | (30)                 | 2.0000  | (2.0000)              | (100.0%)    | 0.13 | 15.00      | (15.00)          |
|                   | 75592                            | 22                                          | 22             | (0)                  | 1.4700  | (.0000)               | (0%)        | 0.13 | 11.03      | (.00)            |
|                   | Course Totals                    | 49                                          | 52             | (30)                 | 3.4700  | (2.0000)              | (173.5%)    | 0.27 | 13.02      | (7.50)           |
| <b>CTCH 220</b>   | <b>Foundations and Slabs</b>     |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74946                            | 15                                          | 18             | (20)                 | 1.2300  | (1.3700)              | (89.8%)     | 0.12 | 10.54      | (11.74)          |
|                   | Course Totals                    | 15                                          | 18             | (20)                 | 1.2300  | (1.3700)              | (89.8%)     | 0.12 | 10.54      | (11.74)          |
| <b>CTCH 222</b>   | <b>Floor Framing</b>             |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74937                            | 13                                          | 12             | (20)                 | 0.8200  | (1.3700)              | (59.9%)     | 0.12 | 7.03       | (11.74)          |
|                   | Course Totals                    | 13                                          | 12             | (20)                 | 0.8200  | (1.3700)              | (59.9%)     | 0.12 | 7.03       | (11.74)          |
| <b>CTCH 224</b>   | <b>Wall Framing</b>              |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 74938                            | 14                                          | 14             | (20)                 | 0.9600  | (1.3700)              | (70.1%)     | 0.12 | 8.23       | (11.74)          |
|                   | Course Totals                    | 14                                          | 14             | (20)                 | 0.9600  | (1.3700)              | (70.1%)     | 0.12 | 8.23       | (11.74)          |
| <b>CTCH 250</b>   | <b>Materials of Construction</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 70774                            | 28                                          | 29             | (24)                 | 4.0600  | (3.3600)              | (120.8%)    | 0.25 | 16.24      | (13.44)          |
|                   | Course Totals                    | 28                                          | 29             | (24)                 | 4.0600  | (3.3600)              | (120.8%)    | 0.25 | 16.24      | (13.44)          |
| <b>CTCH 260</b>   | <b>Construction Management</b>   |                                             |                |                      |         |                       |             |      |            |                  |
|                   | 75268                            | 32                                          | 34             | (30)                 | 3.4000  | (3.0000)              | (113.3%)    | 0.20 | 17.00      | (15.00)          |
|                   | Course Totals                    | 32                                          | 34             | (30)                 | 3.4000  | (3.0000)              | (113.3%)    | 0.20 | 17.00      | (15.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 62 of 76

PROD

| Course                     | CRN                                   | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|----------------------------|---------------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>             | <b>04</b>                             | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>            | <b>0302</b>                           | <b>Skilled Trades &amp; Technology</b>      |                |                      |         |                       |             |      |            |                  |
| <b>Department</b>          | <b>CTCH</b>                           | <b>Construction Technology</b>              |                |                      |         |                       |             |      |            |                  |
|                            | CTCH Totals                           | 188                                         | 198            | (218)                | 16.6900 | (16.0600)             | (103.9%)    | 1.31 | 12.77      | (12.29)          |
| <b>Department</b>          | <b>EET</b>                            | <b>Electronics &amp; Electrical Tech</b>    |                |                      |         |                       |             |      |            |                  |
| <b>EET 119</b>             | <b>State Electrician Trainee Tpcs</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                            | 73527                                 | 21                                          | 28             | (21)                 | 5.6000  | (4.2000)              | (133.3%)    | 0.37 | 15.27      | (11.45)          |
|                            | Course Totals                         | 21                                          | 28             | (21)                 | 5.6000  | (4.2000)              | (133.3%)    | 0.37 | 15.27      | (11.45)          |
| <b>EET 169</b>             | <b>Residential Wiring</b>             |                                             |                |                      |         |                       |             |      |            |                  |
|                            | 74803                                 | 18                                          | 25             | (18)                 | 5.0000  | (3.6000)              | (138.9%)    | 0.36 | 14.06      | (10.13)          |
|                            | Course Totals                         | 18                                          | 25             | (18)                 | 5.0000  | (3.6000)              | (138.9%)    | 0.36 | 14.06      | (10.13)          |
| <b>EET 183</b>             | <b>Comm and Indust Wiring Sys</b>     |                                             |                |                      |         |                       |             |      |            |                  |
|                            | 74497                                 | 21                                          | 22             | (18)                 | 4.4000  | (3.6000)              | (122.2%)    | 0.37 | 12.00      | (9.82)           |
|                            | Course Totals                         | 21                                          | 22             | (18)                 | 4.4000  | (3.6000)              | (122.2%)    | 0.37 | 12.00      | (9.82)           |
| <b>EET 213</b>             | <b>Elec Fundamentals</b>              |                                             |                |                      |         |                       |             |      |            |                  |
|                            | 72450                                 | 22                                          | 25             | (21)                 | 6.6700  | (5.6000)              | (119.1%)    | 0.50 | 13.34      | (11.20)          |
|                            | Course Totals                         | 22                                          | 25             | (21)                 | 6.6700  | (5.6000)              | (119.1%)    | 0.50 | 13.34      | (11.20)          |
| <b>EET 227</b>             | <b>Fluid Tech</b>                     |                                             |                |                      |         |                       |             |      |            |                  |
|                            | 72549                                 | 10                                          | 15             | (18)                 | 3.2000  | (3.8400)              | (83.3%)     | 0.37 | 8.73       | (10.47)          |
|                            | Course Totals                         | 10                                          | 15             | (18)                 | 3.2000  | (3.8400)              | (83.3%)     | 0.37 | 8.73       | (10.47)          |
| <b>EET 267</b>             | <b>Power Sys &amp; Elect Mach</b>     |                                             |                |                      |         |                       |             |      |            |                  |
|                            | 72453                                 | 29                                          | 30             | (18)                 | 6.0000  | (3.6000)              | (166.7%)    | 0.37 | 16.36      | (9.82)           |
|                            | Course Totals                         | 29                                          | 30             | (18)                 | 6.0000  | (3.6000)              | (166.7%)    | 0.37 | 16.36      | (9.82)           |
|                            | EET Totals                            | 121                                         | 145            | (114)                | 30.8700 | (24.4400)             | (126.3%)    | 2.32 | 13.29      | (10.52)          |
| <b>Department</b>          | <b>ENGR</b>                           | <b>Engineering</b>                          |                |                      |         |                       |             |      |            |                  |
| <b>(XL) ENGR: 226, 228</b> |                                       |                                             |                |                      |         |                       |             |      |            |                  |
|                            | NS                                    | 21                                          | 21             | (0)                  | 3.8600  | (.0000)               | (0%)        | 0.37 | 10.53      | (.00)            |
|                            | Course Totals                         | 21                                          | 21             | (0)                  | 3.8600  | (.0000)               | (0%)        | 0.37 | 10.53      | (.00)            |
| <b>(XL) ENGR: 226, 248</b> |                                       |                                             |                |                      |         |                       |             |      |            |                  |
|                            | PG                                    | 14                                          | 14             | (0)                  | 2.2100  | (.0000)               | (0%)        | 0.23 | 9.47       | (.00)            |
|                            | PH                                    | 18                                          | 18             | (0)                  | 3.0200  | (.0000)               | (0%)        | 0.37 | 8.24       | (.00)            |
|                            | Course Totals                         | 32                                          | 32             | (0)                  | 5.2300  | (.0000)               | (0%)        | 0.60 | 8.72       | (.00)            |
| <b>ENGR 210</b>            | <b>Comp Method For Engineer</b>       |                                             |                |                      |         |                       |             |      |            |                  |
|                            | 70946                                 | 19                                          | 26             | (28)                 | 4.5100  | (4.8500)              | (93.0%)     | 0.30 | 15.03      | (16.17)          |
|                            | Course Totals                         | 19                                          | 26             | (28)                 | 4.5100  | (4.8500)              | (93.0%)     | 0.30 | 15.03      | (16.17)          |
| <b>ENGR 217</b>            | <b>Circuit Analysis</b>               |                                             |                |                      |         |                       |             |      |            |                  |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 63 of 76

PROD

| Course            | CRN                         | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|-----------------------------|---------------------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>04</b>                   | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0302</b>                 | <b>Skilled Trades &amp; Technology</b>      |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>ENGR</b>                 | <b>Engineering</b>                          |                |                      |                |                       |                 |             |              |                  |
| <b>ENGR 217</b>   | <b>Circuit Analysis</b>     |                                             |                |                      |                |                       |                 |             |              |                  |
|                   | 70947                       | 17                                          | 18             | (18)                 | 3.6000         | (3.6000)              | (100.0%)        | 0.37        | 9.82         | (9.82)           |
|                   | <b>Course Totals</b>        | <b>17</b>                                   | <b>18</b>      | <b>(18)</b>          | <b>3.6000</b>  | <b>(3.6000)</b>       | <b>(100.0%)</b> | <b>0.37</b> | <b>9.82</b>  | <b>(9.82)</b>    |
| <b>ENGR 226</b>   | <b>Engr Drawing</b>         |                                             |                |                      |                |                       |                 |             |              |                  |
|                   | 70954                       | 21                                          | 25             | (30)                 | 5.0000         | (6.0000)              | (83.3%)         | 0.37        | 13.64        | (16.36)          |
|                   | 70955                       | 21                                          | 25             | (30)                 | 5.0000         | (6.0000)              | (83.3%)         | 0.37        | 13.64        | (16.36)          |
|                   | 73749                       | 23                                          | 24             | (0)                  | 4.8900         | (.0000)               | (0%)            | 0.37        | 13.34        | (.00)            |
|                   | 73805                       | 15                                          | 17             | (0)                  | 3.4600         | (.0000)               | (0%)            | 0.37        | 9.44         | (.00)            |
|                   | 75354                       | 29                                          | 29             | (0)                  | 5.9700         | (.0000)               | (0%)            | 0.37        | 16.28        | (.00)            |
|                   | 75524                       | 21                                          | 22             | (30)                 | 4.4000         | (6.0000)              | (73.3%)         | 0.37        | 12.00        | (16.36)          |
|                   | <b>Course Totals</b>        | <b>130</b>                                  | <b>142</b>     | <b>(90)</b>          | <b>28.7200</b> | <b>(18.0000)</b>      | <b>(159.6%)</b> | <b>2.20</b> | <b>13.05</b> | <b>(8.18)</b>    |
| <b>ENGR 246</b>   | <b>Materials Engr</b>       |                                             |                |                      |                |                       |                 |             |              |                  |
|                   | 73094                       | 24                                          | 25             | (24)                 | 2.5000         | (2.4000)              | (104.2%)        | 0.20        | 12.50        | (12.00)          |
|                   | <b>Course Totals</b>        | <b>24</b>                                   | <b>25</b>      | <b>(24)</b>          | <b>2.5000</b>  | <b>(2.4000)</b>       | <b>(104.2%)</b> | <b>0.20</b> | <b>12.50</b> | <b>(12.00)</b>   |
| <b>ENGR 246L</b>  | <b>Materials Lab</b>        |                                             |                |                      |                |                       |                 |             |              |                  |
|                   | 73095                       | 23                                          | 24             | (24)                 | 2.4000         | (2.4000)              | (100.0%)        | 0.17        | 14.40        | (14.40)          |
|                   | <b>Course Totals</b>        | <b>23</b>                                   | <b>24</b>      | <b>(24)</b>          | <b>2.4000</b>  | <b>(2.4000)</b>       | <b>(100.0%)</b> | <b>0.17</b> | <b>14.40</b> | <b>(14.40)</b>   |
| <b>ENGR 248</b>   | <b>Intro To Engineering</b> |                                             |                |                      |                |                       |                 |             |              |                  |
|                   | 72210                       | 22                                          | 26             | (24)                 | 3.4700         | (3.2000)              | (108.4%)        | 0.23        | 14.87        | (13.72)          |
|                   | 72260                       | 17                                          | 19             | (24)                 | 2.5300         | (3.2000)              | (79.1%)         | 0.23        | 10.84        | (13.72)          |
|                   | 74076                       | 18                                          | 18             | (0)                  | 2.4300         | (.0000)               | (0%)            | 0.23        | 10.42        | (.00)            |
|                   | 74111                       | 23                                          | 26             | (0)                  | 3.5400         | (.0000)               | (0%)            | 0.23        | 15.17        | (.00)            |
|                   | 74120                       | 15                                          | 17             | (24)                 | 2.2700         | (3.2000)              | (70.9%)         | 0.23        | 9.73         | (13.72)          |
|                   | 74122                       | 27                                          | 27             | (0)                  | 3.7000         | (.0000)               | (0%)            | 0.23        | 15.86        | (.00)            |
|                   | 74410                       | 23                                          | 23             | (0)                  | 3.1500         | (.0000)               | (0%)            | 0.23        | 13.50        | (.00)            |
|                   | 75355                       | 20                                          | 20             | (0)                  | 2.8500         | (.0000)               | (0%)            | 0.23        | 12.22        | (.00)            |
|                   | 75356                       | 26                                          | 27             | (0)                  | 3.8500         | (.0000)               | (0%)            | 0.23        | 16.50        | (.00)            |
|                   | <b>Course Totals</b>        | <b>191</b>                                  | <b>203</b>     | <b>(72)</b>          | <b>27.7900</b> | <b>(9.6000)</b>       | <b>(289.5%)</b> | <b>2.10</b> | <b>13.24</b> | <b>(4.57)</b>    |
| <b>ENGR 250</b>   | <b>Engineering Statics</b>  |                                             |                |                      |                |                       |                 |             |              |                  |
|                   | 70944                       | 17                                          | 17             | (30)                 | 1.8100         | (3.2000)              | (56.6%)         | 0.20        | 9.05         | (16.00)          |
|                   | 75160                       | 27                                          | 28             | (30)                 | 2.9900         | (3.2000)              | (93.4%)         | 0.20        | 14.95        | (16.00)          |
|                   | <b>Course Totals</b>        | <b>44</b>                                   | <b>45</b>      | <b>(60)</b>          | <b>4.8000</b>  | <b>(6.4000)</b>       | <b>(75.0%)</b>  | <b>0.40</b> | <b>12.00</b> | <b>(16.00)</b>   |
| <b>ENGR 251</b>   | <b>Engineerng Dynamics</b>  |                                             |                |                      |                |                       |                 |             |              |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 64 of 76

PROD

| Course                       | CRN                             | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------------------------|---------------------------------|---------------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>               | <b>04</b>                       | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>              | <b>0302</b>                     | <b>Skilled Trades &amp; Technology</b>      |                |                      |         |                       |             |      |            |                  |
| <b>Department</b>            | <b>ENGR</b>                     | <b>Engineering</b>                          |                |                      |         |                       |             |      |            |                  |
| <b>ENGR 251</b>              | <b>Engineerng Dynamics</b>      |                                             |                |                      |         |                       |             |      |            |                  |
|                              | 70918                           | 17                                          | 20             | (30)                 | 2.0000  | (3.0000)              | (66.7%)     | 0.20 | 10.00      | (15.00)          |
|                              | Course Totals                   | 17                                          | 20             | (30)                 | 2.0000  | (3.0000)              | (66.7%)     | 0.20 | 10.00      | (15.00)          |
| <b>ENGR 252A</b>             | <b>Strength Of Materials I</b>  |                                             |                |                      |         |                       |             |      |            |                  |
|                              | 70982                           | 22                                          | 26             | (30)                 | 1.7300  | (2.0000)              | (86.5%)     | 0.13 | 12.98      | (15.00)          |
|                              | Course Totals                   | 22                                          | 26             | (30)                 | 1.7300  | (2.0000)              | (86.5%)     | 0.13 | 12.98      | (15.00)          |
| <b>ENGR 252B</b>             | <b>Strength Of Materials II</b> |                                             |                |                      |         |                       |             |      |            |                  |
|                              | 70985                           | 21                                          | 24             | (30)                 | 1.6000  | (2.0000)              | (80.0%)     | 0.13 | 12.00      | (15.00)          |
|                              | Course Totals                   | 21                                          | 24             | (30)                 | 1.6000  | (2.0000)              | (80.0%)     | 0.13 | 12.00      | (15.00)          |
|                              | ENGR Totals                     | 561                                         | 606            | (406)                | 88.7400 | (54.2500)             | (163.6%)    | 7.17 | 12.38      | (7.57)           |
| <b>Department</b>            | <b>WATR</b>                     | <b>Water Sciences and Operations</b>        |                |                      |         |                       |             |      |            |                  |
| <b>WATR 270</b>              | <b>Basic Water Treatmt</b>      |                                             |                |                      |         |                       |             |      |            |                  |
|                              | 75284                           | 9                                           | 9              | (50)                 | 0.9000  | (5.0000)              | (18.0%)     | 0.20 | 4.50       | (25.00)          |
|                              | Course Totals                   | 9                                           | 9              | (50)                 | 0.9000  | (5.0000)              | (18.0%)     | 0.20 | 4.50       | (25.00)          |
|                              | WATR Totals                     | 9                                           | 9              | (50)                 | 0.9000  | (5.0000)              | (18.0%)     | 0.20 | 4.50       | (25.00)          |
| <b>Department</b>            | <b>WELD</b>                     | <b>Welding</b>                              |                |                      |         |                       |             |      |            |                  |
| <b>(XL) WELD: 270A, 770A</b> |                                 |                                             |                |                      |         |                       |             |      |            |                  |
|                              | OR                              | 13                                          | 17             | (20)                 | 3.3000  | (4.0000)              | (82.5%)     | 0.36 | 9.28       | (11.25)          |
|                              | Course Totals                   | 13                                          | 17             | (20)                 | 3.3000  | (4.0000)              | (82.5%)     | 0.36 | 9.28       | (11.25)          |
| <b>(XL) WELD: 270B, 277</b>  |                                 |                                             |                |                      |         |                       |             |      |            |                  |
|                              | NM                              | 18                                          | 19             | (0)                  | 3.9100  | (.0000)               | (0%)        | 0.36 | 11.00      | (.00)            |
|                              | NO                              | 14                                          | 14             | (0)                  | 2.9200  | (.0000)               | (0%)        | 0.36 | 8.21       | (.00)            |
|                              | NQ                              | 21                                          | 20             | (0)                  | 4.1100  | (.0000)               | (0%)        | 0.36 | 11.56      | (.00)            |
|                              | NR                              | 14                                          | 14             | (0)                  | 2.8800  | (.0000)               | (0%)        | 0.36 | 8.10       | (.00)            |
|                              | Course Totals                   | 67                                          | 67             | (0)                  | 13.8200 | (.0000)               | (0%)        | 1.42 | 9.72       | (.00)            |
| <b>(XL) WELD: 270B, 770B</b> |                                 |                                             |                |                      |         |                       |             |      |            |                  |
|                              | OS                              | 16                                          | 17             | (20)                 | 3.4000  | (4.0000)              | (85.0%)     | 0.36 | 9.56       | (11.25)          |
|                              | Course Totals                   | 16                                          | 17             | (20)                 | 3.4000  | (4.0000)              | (85.0%)     | 0.36 | 9.56       | (11.25)          |
| <b>(XL) WELD: 277, 777</b>   |                                 |                                             |                |                      |         |                       |             |      |            |                  |
|                              | OW                              | 14                                          | 17             | (20)                 | 3.4000  | (4.0000)              | (85.0%)     | 0.36 | 9.56       | (11.25)          |
|                              | Course Totals                   | 14                                          | 17             | (20)                 | 3.4000  | (4.0000)              | (85.0%)     | 0.36 | 9.56       | (11.25)          |
| <b>(XL) WELD: 280A, 780A</b> |                                 |                                             |                |                      |         |                       |             |      |            |                  |
|                              | OQ                              | 21                                          | 22             | (20)                 | 4.2900  | (4.0000)              | (107.3%)    | 0.36 | 12.07      | (11.25)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 65 of 76

PROD

| Course                | CRN                 | Current Enrollment           | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-----------------------|---------------------|------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster               | 04                  | E&T/Kine,Health Sci,Ath/N&AH |                |                      |         |                       |             |      |            |                  |
| Division              | 0302                | Skilled Trades & Technology  |                |                      |         |                       |             |      |            |                  |
| Department            | WELD                | Welding                      |                |                      |         |                       |             |      |            |                  |
| (XL) WELD: 280A, 780A |                     |                              |                |                      |         |                       |             |      |            |                  |
|                       | Course Totals       | 21                           | 22             | (20)                 | 4.2900  | (4.0000)              | (107.3%)    | 0.36 | 12.07      | (11.25)          |
| WELD 252              | Wk Exp Welding      |                              |                |                      |         |                       |             |      |            |                  |
|                       | 75465               | 1                            | 1              | (30)                 | 0.0300  | (1.0000)              | (3.0%)      | 0.00 | 0.00       | (.00)            |
|                       | Course Totals       | 1                            | 1              | (30)                 | 0.0300  | (1.0000)              | (3.0%)      | 0.00 | 0.00       | (.00)            |
| WELD 270A             | Basic Welding       |                              |                |                      |         |                       |             |      |            |                  |
|                       | 70826               | 18                           | 20             | (20)                 | 4.0000  | (4.0000)              | (100.0%)    | 0.36 | 11.25      | (11.25)          |
|                       | 70828               | 18                           | 19             | (20)                 | 3.8000  | (4.0000)              | (95.0%)     | 0.36 | 10.69      | (11.25)          |
|                       | 70829               | 21                           | 21             | (0)                  | 4.4400  | (.0000)               | (0%)        | 0.36 | 12.49      | (.00)            |
|                       | 70830               | 16                           | 18             | (20)                 | 3.6000  | (4.0000)              | (90.0%)     | 0.36 | 10.13      | (11.25)          |
|                       | 70835               | 17                           | 20             | (20)                 | 4.0000  | (4.0000)              | (100.0%)    | 0.36 | 11.25      | (11.25)          |
|                       | 71801               | 19                           | 19             | (0)                  | 4.0200  | (.0000)               | (0%)        | 0.36 | 11.31      | (.00)            |
|                       | 74051               | 24                           | 24             | (0)                  | 5.0100  | (.0000)               | (0%)        | 0.36 | 14.09      | (.00)            |
|                       | 74068               | 22                           | 22             | (0)                  | 4.6100  | (.0000)               | (0%)        | 0.36 | 12.97      | (.00)            |
|                       | 74069               | 19                           | 19             | (0)                  | 3.9600  | (.0000)               | (0%)        | 0.36 | 11.14      | (.00)            |
|                       | 74070               | 23                           | 23             | (0)                  | 4.7300  | (.0000)               | (0%)        | 0.36 | 13.31      | (.00)            |
|                       | 74093               | 6                            | 7              | (0)                  | 1.4600  | (.0000)               | (0%)        | 0.36 | 4.11       | (.00)            |
|                       | 74998               | 8                            | 8              | (0)                  | 1.6600  | (.0000)               | (0%)        | 0.36 | 4.67       | (.00)            |
|                       | 75000               | 8                            | 9              | (0)                  | 1.8700  | (.0000)               | (0%)        | 0.36 | 5.26       | (.00)            |
|                       | 75191               | 13                           | 14             | (0)                  | 2.8500  | (.0000)               | (0%)        | 0.36 | 8.02       | (.00)            |
|                       | 75192               | 13                           | 13             | (0)                  | 2.6500  | (.0000)               | (0%)        | 0.36 | 7.45       | (.00)            |
|                       | 75209               | 23                           | 23             | (0)                  | 4.8200  | (.0000)               | (0%)        | 0.36 | 13.56      | (.00)            |
|                       | 75594               | 7                            | 7              | (0)                  | 1.4600  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                       | 75595               | 9                            | 9              | (0)                  | 1.8500  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                       | 75596               | 6                            | 6              | (0)                  | 1.2300  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                       | Course Totals       | 290                          | 301            | (80)                 | 62.0200 | (16.0000)             | (387.6%)    | 5.69 | 10.90      | (2.81)           |
| WELD 270B             | Advanced Welding    |                              |                |                      |         |                       |             |      |            |                  |
|                       | 72812               | 9                            | 12             | (20)                 | 2.4000  | (4.0000)              | (60.0%)     | 0.36 | 6.75       | (11.25)          |
|                       | Course Totals       | 9                            | 12             | (20)                 | 2.4000  | (4.0000)              | (60.0%)     | 0.36 | 6.75       | (11.25)          |
| WELD 270C             | Welding Gmaw & Gtaw |                              |                |                      |         |                       |             |      |            |                  |
|                       | 70837               | 19                           | 20             | (20)                 | 4.0000  | (4.0000)              | (100.0%)    | 0.36 | 11.25      | (11.25)          |
|                       | Course Totals       | 19                           | 20             | (20)                 | 4.0000  | (4.0000)              | (100.0%)    | 0.36 | 11.25      | (11.25)          |
| WELD 276              | Welding Power       |                              |                |                      |         |                       |             |      |            |                  |

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## FTES / FTEF Comparison

### By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 66 of 76

PROD

| Course            | CRN                                 | Current Enrollment                          | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|-------------------------------------|---------------------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>    | <b>04</b>                           | <b>E&amp;T/Kine,Health Sci,Ath/N&amp;AH</b> |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0302</b>                         | <b>Skilled Trades &amp; Technology</b>      |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>WELD</b>                         | <b>Welding</b>                              |                |                      |          |                       |             |       |            |                  |
| <b>WELD 276</b>   | <b>Welding Power</b>                |                                             |                |                      |          |                       |             |       |            |                  |
|                   | 74686                               | 16                                          | 19             | (20)                 | 3.8000   | (4.0000)              | (95.0%)     | 0.36  | 10.69      | (11.25)          |
|                   | Course Totals                       | 16                                          | 19             | (20)                 | 3.8000   | (4.0000)              | (95.0%)     | 0.36  | 10.69      | (11.25)          |
| <b>WELD 277</b>   | <b>Metal Fabrication</b>            |                                             |                |                      |          |                       |             |       |            |                  |
|                   | 75187                               | 14                                          | 15             | (0)                  | 3.0800   | (.0000)               | (0%)        | 0.36  | 8.66       | (.00)            |
|                   | 75529                               | 9                                           | 10             | (0)                  | 2.1100   | (.0000)               | (0%)        | 0.36  | 5.94       | (.00)            |
|                   | 75530                               | 13                                          | 13             | (0)                  | 2.7500   | (.0000)               | (0%)        | 0.36  | 7.74       | (.00)            |
|                   | Course Totals                       | 36                                          | 38             | (0)                  | 7.9400   | (.0000)               | (0%)        | 1.07  | 7.44       | (.00)            |
|                   | WELD Totals                         | 502                                         | 531            | (250)                | 108.4000 | (45.0000)             | (240.9%)    | 10.66 | 10.16      | (4.22)           |
|                   | 0302 Totals                         | 2403                                        | 2589           | (2023)               | 422.2600 | (327.8300)            | (128.8%)    | 37.47 | 11.27      | (8.75)           |
|                   | 04 Totals                           | 5102                                        | 5419           | (5639)               | 912.1700 | (986.5800)            | (92.5%)     | 93.19 | 9.79       | (10.59)          |
| <b>Cluster</b>    | <b>05</b>                           | <b>Community Engagement</b>                 |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0304</b>                         | <b>Workforce &amp; Economic Dev.</b>        |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>PDS</b>                          | <b>Professional Development Studi</b>       |                |                      |          |                       |             |       |            |                  |
| <b>PDS 030</b>    | <b>Wellness Arts</b>                |                                             |                |                      |          |                       |             |       |            |                  |
|                   | 74309                               | 10                                          | 10             | (24)                 | 1.0700   | (2.5600)              | (41.8%)     | 0.18  | 5.84       | (13.97)          |
|                   | Course Totals                       | 10                                          | 10             | (24)                 | 1.0700   | (2.5600)              | (41.8%)     | 0.18  | 5.84       | (13.97)          |
| <b>PDS 171</b>    | <b>Team Building</b>                |                                             |                |                      |          |                       |             |       |            |                  |
|                   | 73917                               | 17                                          | 26             | (35)                 | 0.4300   | (.5800)               | (74.1%)     | 0.03  | 12.91      | (17.42)          |
|                   | Course Totals                       | 17                                          | 26             | (35)                 | 0.4300   | (.5800)               | (74.1%)     | 0.03  | 12.91      | (17.42)          |
| <b>PDS 172</b>    | <b>Communicating with People</b>    |                                             |                |                      |          |                       |             |       |            |                  |
|                   | 73919                               | 8                                           | 8              | (35)                 | 0.1300   | (.5800)               | (22.4%)     | 0.03  | 3.90       | (17.42)          |
|                   | Course Totals                       | 8                                           | 8              | (35)                 | 0.1300   | (.5800)               | (22.4%)     | 0.03  | 3.90       | (17.42)          |
| <b>PDS 174</b>    | <b>Customer Service</b>             |                                             |                |                      |          |                       |             |       |            |                  |
|                   | 75043                               | 2                                           | 3              | (35)                 | 0.0500   | (.5800)               | (8.6%)      | 0.03  | 1.50       | (17.42)          |
|                   | Course Totals                       | 2                                           | 3              | (35)                 | 0.0500   | (.5800)               | (8.6%)      | 0.03  | 1.50       | (17.42)          |
| <b>PDS 175</b>    | <b>Values &amp; Ethics</b>          |                                             |                |                      |          |                       |             |       |            |                  |
|                   | 73926                               | 11                                          | 11             | (35)                 | 0.1800   | (.5800)               | (31.0%)     | 0.03  | 5.41       | (17.42)          |
|                   | 75588                               | 2                                           | 2              | (0)                  | 0.0300   | (.0000)               | (0%)        | 0.03  | 0.90       | (.00)            |
|                   | 75589                               | 3                                           | 3              | (0)                  | 0.0500   | (.0000)               | (0%)        | 0.00  | 0.00       | (.00)            |
|                   | 75590                               | 0                                           | 0              | (0)                  | 0.0000   | (.0000)               | (0%)        | 0.00  | 0.00       | (.00)            |
|                   | Course Totals                       | 16                                          | 16             | (35)                 | 0.2600   | (.5800)               | (44.8%)     | 0.07  | 3.90       | (8.71)           |
| <b>PDS 178</b>    | <b>Decision Making Prob Solving</b> |                                             |                |                      |          |                       |             |       |            |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 67 of 76

PROD

| Course     | CRN                          | Current Enrollment             | FTES* Eligible | (Maximum Enrollment) | FTES*  | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|------------------------------|--------------------------------|----------------|----------------------|--------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 05                           | Community Engagement           |                |                      |        |                       |             |      |            |                  |
| Division   | 0304                         | Workforce & Economic Dev.      |                |                      |        |                       |             |      |            |                  |
| Department | PDS                          | Professional Development Studi |                |                      |        |                       |             |      |            |                  |
| PDS 178    | Decision Making Prob Solving |                                |                |                      |        |                       |             |      |            |                  |
|            | 73932                        | 24                             | 35             | (35)                 | 0.5800 | (.5800)               | (100.0%)    | 0.03 | 17.42      | (17.42)          |
|            | Course Totals                | 24                             | 35             | (35)                 | 0.5800 | (.5800)               | (100.0%)    | 0.03 | 17.42      | (17.42)          |
|            | PDS Totals                   | 77                             | 98             | (199)                | 2.5200 | (5.4600)              | (46.2%)     | 0.38 | 6.58       | (14.25)          |
| Department | PEDS                         | Personal Development Studies   |                |                      |        |                       |             |      |            |                  |
| PEDS 110   | Career Planning:             |                                |                |                      |        |                       |             |      |            |                  |
|            | 73770                        | 7                              | 8              | (30)                 | 0.8000 | (3.0000)              | (26.7%)     | 0.20 | 4.00       | (15.00)          |
|            | 73771                        | 21                             | 21             | (0)                  | 2.1600 | (.0000)               | (0%)        | 0.20 | 10.80      | (.00)            |
|            | 73772                        | 26                             | 26             | (0)                  | 2.6700 | (.0000)               | (0%)        | 0.20 | 13.35      | (.00)            |
|            | 73773                        | 17                             | 17             | (0)                  | 1.8100 | (.0000)               | (0%)        | 0.20 | 9.05       | (.00)            |
|            | 73774                        | 19                             | 19             | (0)                  | 2.0300 | (.0000)               | (0%)        | 0.20 | 10.15      | (.00)            |
|            | 73775                        | 27                             | 27             | (0)                  | 2.7800 | (.0000)               | (0%)        | 0.20 | 13.90      | (.00)            |
|            | 73776                        | 23                             | 23             | (0)                  | 2.3700 | (.0000)               | (0%)        | 0.20 | 11.85      | (.00)            |
|            | 73777                        | 20                             | 19             | (0)                  | 1.9500 | (.0000)               | (0%)        | 0.20 | 9.75       | (.00)            |
|            | 73778                        | 26                             | 26             | (0)                  | 2.6700 | (.0000)               | (0%)        | 0.20 | 13.35      | (.00)            |
|            | 73779                        | 30                             | 30             | (0)                  | 3.0900 | (.0000)               | (0%)        | 0.20 | 15.45      | (.00)            |
|            | 73780                        | 22                             | 22             | (0)                  | 2.2600 | (.0000)               | (0%)        | 0.20 | 11.30      | (.00)            |
|            | 73781                        | 32                             | 32             | (0)                  | 3.2900 | (.0000)               | (0%)        | 0.20 | 16.45      | (.00)            |
|            | 73782                        | 32                             | 32             | (0)                  | 3.2900 | (.0000)               | (0%)        | 0.20 | 16.45      | (.00)            |
|            | 73785                        | 32                             | 32             | (0)                  | 3.2900 | (.0000)               | (0%)        | 0.20 | 16.45      | (.00)            |
|            | 73786                        | 20                             | 20             | (0)                  | 2.0600 | (.0000)               | (0%)        | 0.20 | 10.30      | (.00)            |
|            | 73787                        | 25                             | 25             | (0)                  | 2.5700 | (.0000)               | (0%)        | 0.20 | 12.85      | (.00)            |
|            | 73788                        | 26                             | 26             | (0)                  | 2.6700 | (.0000)               | (0%)        | 0.20 | 13.35      | (.00)            |
|            | 73789                        | 24                             | 24             | (0)                  | 2.5600 | (.0000)               | (0%)        | 0.20 | 12.80      | (.00)            |
|            | 73790                        | 19                             | 19             | (0)                  | 1.9500 | (.0000)               | (0%)        | 0.20 | 9.75       | (.00)            |
|            | 73791                        | 17                             | 18             | (0)                  | 1.8500 | (.0000)               | (0%)        | 0.20 | 9.25       | (.00)            |
|            | 73792                        | 27                             | 27             | (0)                  | 2.7800 | (.0000)               | (0%)        | 0.20 | 13.90      | (.00)            |
|            | 73796                        | 21                             | 21             | (0)                  | 2.1600 | (.0000)               | (0%)        | 0.20 | 10.80      | (.00)            |
|            | 73797                        | 19                             | 19             | (0)                  | 1.9500 | (.0000)               | (0%)        | 0.20 | 9.75       | (.00)            |
|            | 73798                        | 14                             | 14             | (0)                  | 1.4400 | (.0000)               | (0%)        | 0.20 | 7.20       | (.00)            |
|            | 73799                        | 22                             | 22             | (0)                  | 2.2600 | (.0000)               | (0%)        | 0.20 | 11.30      | (.00)            |
|            | 73850                        | 23                             | 23             | (0)                  | 2.4500 | (.0000)               | (0%)        | 0.20 | 12.25      | (.00)            |
|            | 73851                        | 26                             | 26             | (0)                  | 2.6700 | (.0000)               | (0%)        | 0.20 | 13.35      | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 68 of 76

PROD

| Course     | CRN              | Current Enrollment            | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|------------|------------------|-------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster    | 05               | Community Engagement          |                |                      |         |                       |             |      |            |                  |
| Division   | 0304             | Workforce & Economic Dev.     |                |                      |         |                       |             |      |            |                  |
| Department | PEDS             | Personal Development Studies  |                |                      |         |                       |             |      |            |                  |
| PEDS 110   | Career Planning: |                               |                |                      |         |                       |             |      |            |                  |
|            | 75312            | 19                            | 19             | (0)                  | 2.0300  | (.0000)               | (0%)        | 0.20 | 10.15      | (.00)            |
|            | 75350            | 22                            | 22             | (0)                  | 2.3500  | (.0000)               | (0%)        | 0.20 | 11.75      | (.00)            |
|            | 75531            | 17                            | 17             | (0)                  | 1.7500  | (.0000)               | (0%)        | 0.20 | 8.75       | (.00)            |
|            | 75548            | 9                             | 9              | (0)                  | 0.9600  | (.0000)               | (0%)        | 0.20 | 4.80       | (.00)            |
|            | 75550            | 6                             | 6              | (0)                  | 0.6400  | (.0000)               | (0%)        | 0.20 | 3.20       | (.00)            |
|            | 75553            | 8                             | 8              | (0)                  | 0.8500  | (.0000)               | (0%)        | 0.20 | 4.25       | (.00)            |
|            | 75554            | 4                             | 4              | (0)                  | 0.4300  | (.0000)               | (0%)        | 0.20 | 2.15       | (.00)            |
|            | 75555            | 8                             | 8              | (0)                  | 0.8500  | (.0000)               | (0%)        | 0.20 | 4.25       | (.00)            |
|            | 75557            | 14                            | 14             | (0)                  | 1.4900  | (.0000)               | (0%)        | 0.20 | 7.45       | (.00)            |
|            | 75559            | 11                            | 11             | (0)                  | 1.1700  | (.0000)               | (0%)        | 0.20 | 5.85       | (.00)            |
|            | 75560            | 10                            | 10             | (0)                  | 1.0700  | (.0000)               | (0%)        | 0.20 | 5.35       | (.00)            |
|            | 75561            | 14                            | 14             | (0)                  | 1.4900  | (.0000)               | (0%)        | 0.20 | 7.45       | (.00)            |
|            | 75563            | 13                            | 13             | (0)                  | 1.3900  | (.0000)               | (0%)        | 0.20 | 6.95       | (.00)            |
|            | 75565            | 11                            | 11             | (0)                  | 1.1700  | (.0000)               | (0%)        | 0.20 | 5.85       | (.00)            |
|            | 75575            | 30                            | 30             | (0)                  | 3.0900  | (.0000)               | (0%)        | 0.20 | 15.45      | (.00)            |
|            | 75584            | 21                            | 21             | (0)                  | 2.1600  | (.0000)               | (0%)        | 0.20 | 10.80      | (.00)            |
|            | 75585            | 15                            | 15             | (0)                  | 1.5400  | (.0000)               | (0%)        | 0.20 | 7.70       | (.00)            |
|            | 75586            | 19                            | 19             | (0)                  | 1.9500  | (.0000)               | (0%)        | 0.20 | 9.75       | (.00)            |
|            | 75587            | 27                            | 27             | (0)                  | 2.7800  | (.0000)               | (0%)        | 0.20 | 13.90      | (.00)            |
|            | Course Totals    | 895                           | 896            | (30)                 | 92.9900 | (3.0000)              | (3099.7%)   | 9.20 | 10.11      | (.33)            |
|            | PEDS Totals      | 895                           | 896            | (30)                 | 92.9900 | (3.0000)              | (3099.7%)   | 9.20 | 10.11      | (.33)            |
| Department | WEXP             | Work Experience - Cooperative |                |                      |         |                       |             |      |            |                  |
| WEXP 262   | Work Experience  |                               |                |                      |         |                       |             |      |            |                  |
|            | 75491            | 10                            | 10             | (30)                 | 0.6700  | (2.0000)              | (33.5%)     | 0.00 | 0.00       | (.00)            |
|            | 75492            | 1                             | 2              | (30)                 | 0.0700  | (1.0000)              | (7.0%)      | 0.00 | 0.00       | (.00)            |
|            | 75493            | 7                             | 7              | (30)                 | 0.7000  | (3.0000)              | (23.3%)     | 0.00 | 0.00       | (.00)            |
|            | 75494            | 1                             | 1              | (30)                 | 0.0700  | (2.0000)              | (3.5%)      | 0.00 | 0.00       | (.00)            |
|            | 75496            | 1                             | 1              | (30)                 | 0.1000  | (3.0000)              | (3.3%)      | 0.00 | 0.00       | (.00)            |
|            | 75497            | 2                             | 2              | (30)                 | 0.1300  | (2.0000)              | (6.5%)      | 0.00 | 0.00       | (.00)            |
|            | 75499            | 4                             | 5              | (30)                 | 0.6700  | (4.0000)              | (16.8%)     | 0.00 | 0.00       | (.00)            |
|            | 75503            | 6                             | 6              | (30)                 | 0.8000  | (4.0000)              | (20.0%)     | 0.00 | 0.00       | (.00)            |
|            | 75533            | 8                             | 8              | (0)                  | 0.5300  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 69 of 76

PROD

| Course                | CRN                           | Current Enrollment            | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-----------------------|-------------------------------|-------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster               | 05                            | Community Engagement          |                |                      |         |                       |             |      |            |                  |
| Division              | 0304                          | Workforce & Economic Dev.     |                |                      |         |                       |             |      |            |                  |
| Department            | WEXP                          | Work Experience - Cooperative |                |                      |         |                       |             |      |            |                  |
| WEXP 262              | Work Experience               |                               |                |                      |         |                       |             |      |            |                  |
|                       | 75573                         | 6                             | 6              | (0)                  | 0.4000  | (.0000)               | (0%)        | 0.00 | 0.00       | (.00)            |
|                       | Course Totals                 | 46                            | 48             | (240)                | 4.1400  | (21.0000)             | (19.7%)     | 0.00 | 0.00       | (.00)            |
|                       | WEXP Totals                   | 46                            | 48             | (240)                | 4.1400  | (21.0000)             | (19.7%)     | 0.00 | 0.00       | (.00)            |
|                       | 0304 Totals                   | 1018                          | 1042           | (469)                | 99.6500 | (29.4600)             | (338.3%)    | 9.58 | 10.40      | (3.07)           |
|                       | 05 Totals                     | 1018                          | 1042           | (469)                | 99.6500 | (29.4600)             | (338.3%)    | 9.58 | 10.40      | (3.07)           |
| Cluster               | 06                            | Student Success               |                |                      |         |                       |             |      |            |                  |
| Division              | 0209                          | Student Development & Success |                |                      |         |                       |             |      |            |                  |
| Department            | BSNC                          | Basic Skills Noncredit        |                |                      |         |                       |             |      |            |                  |
| (XL) BSNC: 500A, 500B |                               |                               |                |                      |         |                       |             |      |            |                  |
|                       | P9                            | 31                            | 19             | (50)                 | 0.8500  | (3.2400)              | (26.2%)     | 0.10 | 8.50       | (32.40)          |
|                       | Course Totals                 | 31                            | 19             | (50)                 | 0.8500  | (3.2400)              | (26.2%)     | 0.10 | 8.50       | (32.40)          |
| BSNC 501              | GED Prep - Math/Science       |                               |                |                      |         |                       |             |      |            |                  |
|                       | 75288                         | 21                            | 16             | (25)                 | 0.6000  | (2.4300)              | (24.7%)     | 0.15 | 4.00       | (16.20)          |
|                       | 75289                         | 25                            | 23             | (25)                 | 1.1800  | (2.4300)              | (48.6%)     | 0.15 | 7.87       | (16.20)          |
|                       | 75293                         | 12                            | 11             | (25)                 | 0.5500  | (2.4300)              | (22.6%)     | 0.15 | 3.67       | (16.20)          |
|                       | 75310                         | 17                            | 18             | (25)                 | 0.6200  | (2.5700)              | (24.1%)     | 0.15 | 4.13       | (17.13)          |
|                       | Course Totals                 | 75                            | 68             | (100)                | 2.9500  | (9.8600)              | (29.9%)     | 0.60 | 4.92       | (16.43)          |
| BSNC 502              | GED Prep - Lang Arts/Soc Stud |                               |                |                      |         |                       |             |      |            |                  |
|                       | 75292                         | 17                            | 18             | (25)                 | 0.7200  | (2.4300)              | (29.6%)     | 0.15 | 4.80       | (16.20)          |
|                       | 75294                         | 13                            | 9              | (25)                 | 0.4200  | (2.5700)              | (16.3%)     | 0.15 | 2.80       | (17.13)          |
|                       | Course Totals                 | 30                            | 27             | (50)                 | 1.1400  | (5.0000)              | (22.8%)     | 0.30 | 3.80       | (16.67)          |
|                       | BSNC Totals                   | 136                           | 114            | (200)                | 4.9400  | (18.1000)             | (27.3%)     | 1.00 | 4.94       | (18.10)          |
| Department            | CSS                           | College Success Studies       |                |                      |         |                       |             |      |            |                  |
| (XL) CSS: 125, 725    |                               |                               |                |                      |         |                       |             |      |            |                  |
|                       | P2                            | 18                            | 20             | (24)                 | 1.4700  | (1.6000)              | (91.9%)     | 0.13 | 11.03      | (12.00)          |
|                       | Course Totals                 | 18                            | 20             | (24)                 | 1.4700  | (1.6000)              | (91.9%)     | 0.13 | 11.03      | (12.00)          |
| (XL) CSS: 168, 768    |                               |                               |                |                      |         |                       |             |      |            |                  |
|                       | PF                            | 6                             | 7              | (24)                 | 0.2700  | (.8000)               | (33.8%)     | 0.07 | 4.05       | (11.99)          |
|                       | Course Totals                 | 6                             | 7              | (24)                 | 0.2700  | (.8000)               | (33.8%)     | 0.07 | 4.05       | (11.99)          |
| (XL) CSS: 254, 754    |                               |                               |                |                      |         |                       |             |      |            |                  |
|                       | P1                            | 24                            | 25             | (30)                 | 0.9000  | (1.0000)              | (90.0%)     | 0.07 | 13.49      | (14.99)          |
|                       | Course Totals                 | 24                            | 25             | (30)                 | 0.9000  | (1.0000)              | (90.0%)     | 0.07 | 13.49      | (14.99)          |

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## FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 70 of 76

PROD

| Course            | CRN                        | Current Enrollment                       | FTES* Eligible | (Maximum Enrollment) | FTES*          | (FTES@Max Enrollment) | (%Max FTES)     | FTEF        | FTES /FTEF   | (Max FTES /FTEF) |
|-------------------|----------------------------|------------------------------------------|----------------|----------------------|----------------|-----------------------|-----------------|-------------|--------------|------------------|
| <b>Cluster</b>    | <b>06</b>                  | <b>Student Success</b>                   |                |                      |                |                       |                 |             |              |                  |
| <b>Division</b>   | <b>0209</b>                | <b>Student Development &amp; Success</b> |                |                      |                |                       |                 |             |              |                  |
| <b>Department</b> | <b>CSS</b>                 | <b>College Success Studies</b>           |                |                      |                |                       |                 |             |              |                  |
| <b>CSS 099</b>    | <b>Supervised Tutoring</b> |                                          |                |                      |                |                       |                 |             |              |                  |
|                   | 73369                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73370                      | 495                                      | 495            | (495)                | 10.6100        | (67.8900)             | (15.6%)         | 0.00        | 0.00         | (.00)            |
|                   | 73371                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73372                      | 57                                       | 57             | (57)                 | 0.6600         | (7.8200)              | (8.4%)          | 0.00        | 0.00         | (.00)            |
|                   | 73373                      | 14                                       | 14             | (14)                 | 0.1700         | (1.9200)              | (8.9%)          | 0.00        | 0.00         | (.00)            |
|                   | 73374                      | 48                                       | 48             | (48)                 | 1.1800         | (6.5800)              | (17.9%)         | 0.00        | 0.00         | (.00)            |
|                   | 73375                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73376                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73377                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73378                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73379                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73380                      | 76                                       | 75             | (76)                 | 0.4900         | (10.4200)             | (4.7%)          | 0.00        | 0.00         | (.00)            |
|                   | 73381                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73382                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 73383                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 74330                      | 0                                        | 0              | (0)                  | 0.0000         | (.0000)               | (0%)            | 0.00        | 0.00         | (.00)            |
|                   | 74331                      | 1165                                     | 1165           | (1165)               | 50.6300        | (159.7700)            | (31.7%)         | 0.00        | 0.00         | (.00)            |
|                   | <b>Course Totals</b>       | <b>1855</b>                              | <b>1854</b>    | <b>(1855)</b>        | <b>63.7400</b> | <b>(254.4000)</b>     | <b>(25.1%)</b>  | <b>0.00</b> | <b>0.00</b>  | <b>(.00)</b>     |
| <b>CSS 225</b>    | <b>College Success</b>     |                                          |                |                      |                |                       |                 |             |              |                  |
|                   | 73387                      | 23                                       | 27             | (28)                 | 2.7800         | (2.8800)              | (96.5%)         | 0.20        | 13.90        | (14.40)          |
|                   | 73388                      | 26                                       | 27             | (28)                 | 2.8300         | (2.9400)              | (96.3%)         | 0.20        | 14.15        | (14.70)          |
|                   | 73389                      | 18                                       | 22             | (28)                 | 2.2000         | (2.8000)              | (78.6%)         | 0.20        | 11.00        | (14.00)          |
|                   | 73390                      | 28                                       | 28             | (0)                  | 2.8800         | (.0000)               | (0%)            | 0.20        | 14.40        | (.00)            |
|                   | 73391                      | 26                                       | 26             | (0)                  | 2.6000         | (.0000)               | (0%)            | 0.20        | 13.00        | (.00)            |
|                   | 73392                      | 15                                       | 27             | (28)                 | 2.7000         | (2.8000)              | (96.4%)         | 0.20        | 13.50        | (14.00)          |
|                   | 75528                      | 33                                       | 34             | (0)                  | 3.5000         | (.0000)               | (0%)            | 0.20        | 17.50        | (.00)            |
|                   | <b>Course Totals</b>       | <b>169</b>                               | <b>191</b>     | <b>(112)</b>         | <b>19.4900</b> | <b>(11.4200)</b>      | <b>(170.7%)</b> | <b>1.40</b> | <b>13.92</b> | <b>(8.16)</b>    |
| <b>CSS 789</b>    | <b>Reading and Writing</b> |                                          |                |                      |                |                       |                 |             |              |                  |
|                   | 74718                      | 7                                        | 11             | (24)                 | 2.4000         | (.0000)               | (0%)            | 0.27        | 9.00         | (.00)            |
|                   | <b>Course Totals</b>       | <b>7</b>                                 | <b>11</b>      | <b>(24)</b>          | <b>2.4000</b>  | <b>(.0000)</b>        | <b>(0%)</b>     | <b>0.27</b> | <b>9.00</b>  | <b>(.00)</b>     |
|                   | <b>CSS Totals</b>          | <b>2079</b>                              | <b>2108</b>    | <b>(2069)</b>        | <b>88.2700</b> | <b>(269.2200)</b>     | <b>(32.8%)</b>  | <b>1.93</b> | <b>45.66</b> | <b>(139.25)</b>  |
| <b>Department</b> | <b>ESLN</b>                | <b>English Second Language - NC</b>      |                |                      |                |                       |                 |             |              |                  |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 71 of 76

PROD

| Course                  | CRN                        | Current Enrollment            | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------------|----------------------------|-------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| Cluster                 | 06                         | Student Success               |                |                      |         |                       |             |      |            |                  |
| Division                | 0209                       | Student Development & Success |                |                      |         |                       |             |      |            |                  |
| Department              | ESLN                       | English Second Language - NC  |                |                      |         |                       |             |      |            |                  |
| (XL) ESL: 701, 702      |                            |                               |                |                      |         |                       |             |      |            |                  |
|                         | P3                         | 25                            | 21             | (24)                 | 2.2400  | (4.5300)              | (49.4%)     | 0.40 | 5.60       | (11.32)          |
|                         | P4                         | 27                            | 27             | (24)                 | 2.3000  | (4.0400)              | (56.9%)     | 0.33 | 6.90       | (12.12)          |
|                         | P6                         | 16                            | 16             | (24)                 | 0.8700  | (3.9200)              | (22.2%)     | 0.33 | 2.61       | (11.76)          |
|                         | PA                         | 22                            | 20             | (24)                 | 2.0800  | (4.0400)              | (51.5%)     | 0.33 | 6.24       | (12.12)          |
|                         | PB                         | 12                            | 12             | (24)                 | 0.9800  | (4.0400)              | (24.3%)     | 0.33 | 2.94       | (12.12)          |
|                         | PD                         | 29                            | 29             | (24)                 | 2.8000  | (4.5300)              | (61.8%)     | 0.40 | 7.00       | (11.32)          |
|                         | Course Totals              | 131                           | 125            | (144)                | 11.2700 | (25.1000)             | (44.9%)     | 2.13 | 5.28       | (11.77)          |
| (XL) ESL: 701, 702, 703 |                            |                               |                |                      |         |                       |             |      |            |                  |
|                         | P5                         | 11                            | 10             | (24)                 | 1.0700  | (3.9200)              | (27.3%)     | 0.33 | 3.21       | (11.76)          |
|                         | PC                         | 24                            | 24             | (24)                 | 2.4200  | (4.0400)              | (59.9%)     | 0.33 | 7.26       | (12.12)          |
|                         | Course Totals              | 35                            | 34             | (48)                 | 3.4900  | (7.9600)              | (43.8%)     | 0.67 | 5.24       | (11.94)          |
| ESL 703                 | Beg Low Integrated Skills  |                               |                |                      |         |                       |             |      |            |                  |
|                         | 71886                      | 26                            | 27             | (24)                 | 3.4300  | (4.5300)              | (75.7%)     | 0.40 | 8.57       | (11.32)          |
|                         | 71902                      | 24                            | 24             | (24)                 | 2.3400  | (4.0400)              | (57.9%)     | 0.33 | 7.02       | (12.12)          |
|                         | 71913                      | 22                            | 23             | (24)                 | 2.4900  | (4.5300)              | (55.0%)     | 0.40 | 6.23       | (11.32)          |
|                         | 71922                      | 20                            | 18             | (24)                 | 1.8500  | (3.9200)              | (47.2%)     | 0.33 | 5.55       | (11.76)          |
|                         | Course Totals              | 92                            | 92             | (96)                 | 10.1100 | (17.0200)             | (59.4%)     | 1.47 | 6.89       | (11.61)          |
| ESL 704                 | Beg High Integrated Skills |                               |                |                      |         |                       |             |      |            |                  |
|                         | 71887                      | 26                            | 25             | (24)                 | 3.1700  | (4.5300)              | (70.0%)     | 0.40 | 7.92       | (11.32)          |
|                         | 71894                      | 26                            | 29             | (24)                 | 2.8200  | (4.6600)              | (60.5%)     | 0.40 | 7.05       | (11.65)          |
|                         | 71907                      | 20                            | 20             | (24)                 | 1.5800  | (4.5300)              | (34.9%)     | 0.40 | 3.95       | (11.32)          |
|                         | 71915                      | 27                            | 27             | (24)                 | 2.7700  | (3.9200)              | (70.7%)     | 0.33 | 8.31       | (11.76)          |
|                         | 71942                      | 17                            | 20             | (24)                 | 1.8600  | (3.9200)              | (47.4%)     | 0.33 | 5.58       | (11.76)          |
|                         | Course Totals              | 116                           | 121            | (120)                | 12.2000 | (21.5600)             | (56.6%)     | 1.87 | 6.54       | (11.55)          |
| ESL 705                 | Interm Integrated Skills   |                               |                |                      |         |                       |             |      |            |                  |
|                         | 71895                      | 23                            | 21             | (24)                 | 2.3900  | (4.5300)              | (52.8%)     | 0.40 | 5.97       | (11.32)          |
|                         | 71904                      | 13                            | 13             | (24)                 | 1.4800  | (4.5300)              | (32.7%)     | 0.40 | 3.70       | (11.32)          |
|                         | 71956                      | 31                            | 31             | (24)                 | 3.5300  | (3.9200)              | (90.1%)     | 0.33 | 10.59      | (11.76)          |
|                         | Course Totals              | 67                            | 65             | (72)                 | 7.4000  | (12.9800)             | (57.0%)     | 1.13 | 6.53       | (11.45)          |
| ESL 706                 | Low-Adv. Integ Skills      |                               |                |                      |         |                       |             |      |            |                  |
|                         | 71905                      | 23                            | 23             | (24)                 | 2.1800  | (4.0400)              | (54.0%)     | 0.33 | 6.54       | (12.12)          |
|                         | Course Totals              | 23                            | 23             | (24)                 | 2.1800  | (4.0400)              | (54.0%)     | 0.33 | 6.54       | (12.12)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 72 of 76

PROD

| Course            | CRN                                  | Current Enrollment                       | FTES* Eligible | (Maximum Enrollment) | FTES*    | (FTES@Max Enrollment) | (%Max FTES) | FTEF  | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|--------------------------------------|------------------------------------------|----------------|----------------------|----------|-----------------------|-------------|-------|------------|------------------|
| <b>Cluster</b>    | <b>06</b>                            | <b>Student Success</b>                   |                |                      |          |                       |             |       |            |                  |
| <b>Division</b>   | <b>0209</b>                          | <b>Student Development &amp; Success</b> |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>ESLN</b>                          | <b>English Second Language - NC</b>      |                |                      |          |                       |             |       |            |                  |
| <b>ESL 720</b>    | <b>ESL Low Beg Conv</b>              |                                          |                |                      |          |                       |             |       |            |                  |
|                   | 75303                                | 19                                       | 23             | (24)                 | 0.9400   | (2.4100)              | (39.0%)     | 0.20  | 4.70       | (12.05)          |
|                   | Course Totals                        | 19                                       | 23             | (24)                 | 0.9400   | (2.4100)              | (39.0%)     | 0.20  | 4.70       | (12.05)          |
| <b>ESL 725</b>    | <b>ESL Conversation,</b>             |                                          |                |                      |          |                       |             |       |            |                  |
|                   | 73952                                | 24                                       | 21             | (24)                 | 1.1700   | (2.4100)              | (48.5%)     | 0.20  | 5.85       | (12.05)          |
|                   | 73963                                | 15                                       | 13             | (24)                 | 0.4500   | (2.4100)              | (18.7%)     | 0.20  | 2.25       | (12.05)          |
|                   | Course Totals                        | 39                                       | 34             | (48)                 | 1.6200   | (4.8200)              | (33.6%)     | 0.40  | 4.05       | (12.05)          |
| <b>ESL 735</b>    | <b>ESL Conversation, High Interm</b> |                                          |                |                      |          |                       |             |       |            |                  |
|                   | 73966                                | 16                                       | 16             | (24)                 | 0.7300   | (2.4100)              | (30.3%)     | 0.20  | 3.65       | (12.05)          |
|                   | Course Totals                        | 16                                       | 16             | (24)                 | 0.7300   | (2.4100)              | (30.3%)     | 0.20  | 3.65       | (12.05)          |
| <b>ESL 797</b>    | <b>College/Career I</b>              |                                          |                |                      |          |                       |             |       |            |                  |
|                   | 75266                                | 21                                       | 22             | (24)                 | 2.6000   | (4.5300)              | (57.4%)     | 0.40  | 6.50       | (11.32)          |
|                   | Course Totals                        | 21                                       | 22             | (24)                 | 2.6000   | (4.5300)              | (57.4%)     | 0.40  | 6.50       | (11.32)          |
|                   | ESLN Totals                          | 559                                      | 555            | (624)                | 52.5400  | (102.8300)            | (51.1%)     | 8.80  | 5.97       | (11.69)          |
|                   | 0209 Totals                          | 2774                                     | 2777           | (2893)               | 145.7500 | (390.1500)            | (37.4%)     | 11.73 | 12.42      | (33.25)          |
| <b>Division</b>   | <b>0305</b>                          | <b>Non-credit</b>                        |                |                      |          |                       |             |       |            |                  |
| <b>Department</b> | <b>ECOL</b>                          | <b>Emeritus College</b>                  |                |                      |          |                       |             |       |            |                  |
| <b>ECOL 406</b>   | <b>Composing Your Life Story</b>     |                                          |                |                      |          |                       |             |       |            |                  |
|                   | 74017                                | 25                                       | 25             | (50)                 | 1.1900   | (3.2400)              | (36.7%)     | 0.13  | 8.93       | (24.31)          |
|                   | 74129                                | 24                                       | 24             | (50)                 | 1.5000   | (4.8600)              | (30.9%)     | 0.20  | 7.50       | (24.30)          |
|                   | Course Totals                        | 49                                       | 49             | (100)                | 2.6900   | (8.1000)              | (33.2%)     | 0.33  | 8.07       | (24.30)          |
| <b>ECOL 414</b>   | <b>Art: Drawing</b>                  |                                          |                |                      |          |                       |             |       |            |                  |
|                   | 74026                                | 9                                        | 6              | (60)                 | 0.4200   | (5.9400)              | (7.1%)      | 0.15  | 2.80       | (39.60)          |
|                   | 74027                                | 16                                       | 7              | (40)                 | 0.2200   | (2.8000)              | (7.9%)      | 0.10  | 2.20       | (28.00)          |
|                   | 74991                                | 7                                        | 6              | (60)                 | 0.3300   | (4.0000)              | (8.3%)      | 0.10  | 3.30       | (40.00)          |
|                   | 74992                                | 6                                        | 2              | (24)                 | 0.1300   | (1.6500)              | (7.9%)      | 0.10  | 1.30       | (16.50)          |
|                   | 75145                                | 19                                       | 16             | (40)                 | 0.8500   | (4.1100)              | (20.7%)     | 0.15  | 5.67       | (27.40)          |
|                   | Course Totals                        | 57                                       | 37             | (224)                | 1.9500   | (18.5000)             | (10.5%)     | 0.60  | 3.25       | (30.83)          |
| <b>ECOL 415</b>   | <b>Yoga</b>                          |                                          |                |                      |          |                       |             |       |            |                  |
|                   | 74579                                | 40                                       | 34             | (40)                 | 0.7400   | (1.3700)              | (54.0%)     | 0.05  | 14.80      | (27.40)          |
|                   | 74580                                | 7                                        | 6              | (40)                 | 0.0600   | (1.3700)              | (4.4%)      | 0.05  | 1.20       | (27.40)          |
|                   | 74581                                | 48                                       | 44             | (40)                 | 2.1800   | (4.2700)              | (51.1%)     | 0.15  | 14.53      | (28.47)          |
|                   | 74620                                | 38                                       | 38             | (40)                 | 1.5400   | (2.6700)              | (57.7%)     | 0.10  | 15.40      | (26.70)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 73 of 76

PROD

| Course            | CRN                               | Current Enrollment                 | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|-----------------------------------|------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>06</b>                         | <b>Student Success</b>             |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0305</b>                       | <b>Non-credit</b>                  |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>ECOL</b>                       | <b>Emeritus College</b>            |                |                      |         |                       |             |      |            |                  |
| <b>ECOL 415</b>   | <b>Yoga</b>                       |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 74621                             | 15                                 | 15             | (40)                 | 0.1900  | (1.3700)              | (13.9%)     | 0.05 | 3.80       | (27.40)          |
|                   | 74622                             | 13                                 | 10             | (40)                 | 0.1300  | (1.3700)              | (9.5%)      | 0.05 | 2.60       | (27.40)          |
|                   | 74896                             | 37                                 | 30             | (40)                 | 0.6700  | (1.3000)              | (51.5%)     | 0.05 | 13.40      | (26.00)          |
|                   | 75598                             | 26                                 | 25             | (40)                 | 0.3700  | (1.3000)              | (28.5%)     | 0.05 | 7.40       | (26.00)          |
|                   | 75599                             | 11                                 | 11             | (40)                 | 0.1000  | (.8400)               | (11.9%)     | 0.03 | 4.00       | (33.60)          |
|                   | Course Totals                     | 235                                | 213            | (360)                | 5.9800  | (15.8600)             | (37.7%)     | 0.57 | 10.40      | (27.58)          |
| <b>ECOL 423</b>   | <b>Art: Watercolor</b>            |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 74032                             | 13                                 | 9              | (40)                 | 0.3800  | (3.8900)              | (9.8%)      | 0.15 | 2.53       | (25.93)          |
|                   | Course Totals                     | 13                                 | 9              | (40)                 | 0.3800  | (3.8900)              | (9.8%)      | 0.15 | 2.53       | (25.93)          |
| <b>ECOL 433</b>   | <b>Senior Seminar</b>             |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 74038                             | 27                                 | 27             | (40)                 | 1.2800  | (2.8000)              | (45.7%)     | 0.13 | 9.60       | (21.01)          |
|                   | 74157                             | 16                                 | 15             | (40)                 | 0.4000  | (3.6600)              | (10.9%)     | 0.20 | 2.00       | (18.30)          |
|                   | Course Totals                     | 43                                 | 42             | (80)                 | 1.6800  | (6.4600)              | (26.0%)     | 0.33 | 5.04       | (19.38)          |
| <b>ECOL 473</b>   | <b>Fun with Food</b>              |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 74160                             | 23                                 | 20             | (35)                 | 0.6500  | (2.0400)              | (31.9%)     | 0.07 | 8.67       | (27.20)          |
|                   | 74367                             | 19                                 | 11             | (40)                 | 0.3600  | (2.3300)              | (15.5%)     | 0.07 | 4.80       | (31.07)          |
|                   | Course Totals                     | 42                                 | 31             | (75)                 | 1.0100  | (4.3700)              | (23.1%)     | 0.15 | 6.73       | (29.13)          |
| <b>ECOL 474</b>   | <b>Reminiscing</b>                |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 74161                             | 16                                 | 13             | (40)                 | 0.6700  | (2.7400)              | (24.5%)     | 0.10 | 6.70       | (27.40)          |
|                   | 74162                             | 28                                 | 23             | (40)                 | 1.3800  | (4.1100)              | (33.6%)     | 0.15 | 9.20       | (27.40)          |
|                   | 74163                             | 15                                 | 11             | (40)                 | 0.4400  | (2.8000)              | (15.7%)     | 0.10 | 4.40       | (28.00)          |
|                   | Course Totals                     | 59                                 | 47             | (120)                | 2.4900  | (9.6500)              | (25.8%)     | 0.35 | 7.11       | (27.57)          |
|                   | ECOL Totals                       | 498                                | 428            | (999)                | 16.1800 | (66.8300)             | (24.2%)     | 2.49 | 6.49       | (26.82)          |
| <b>Department</b> | <b>NAWD</b>                       | <b>NC Adults With Disabilities</b> |                |                      |         |                       |             |      |            |                  |
| <b>NAWD 701</b>   | <b>Skill Bldng Work/Community</b> |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 75070                             | 14                                 | 14             | (30)                 | 1.3800  | (4.0000)              | (34.5%)     | 0.20 | 6.90       | (20.00)          |
|                   | 75071                             | 63                                 | 39             | (30)                 | 1.7100  | (3.8900)              | (44.0%)     | 0.20 | 8.55       | (19.45)          |
|                   | 75146                             | 63                                 | 47             | (30)                 | 2.1500  | (3.7700)              | (57.0%)     | 0.17 | 12.29      | (21.54)          |
|                   | 75162                             | 9                                  | 9              | (30)                 | 0.4700  | (1.9400)              | (24.2%)     | 0.10 | 4.70       | (19.40)          |
|                   | Course Totals                     | 149                                | 109            | (120)                | 5.7100  | (13.6000)             | (42.0%)     | 0.67 | 8.46       | (20.15)          |
| <b>NAWD 710</b>   | <b>Employability Skills</b>       |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 75074                             | 23                                 | 23             | (25)                 | 3.1200  | (5.1400)              | (60.7%)     | 0.30 | 10.40      | (17.13)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 74 of 76

PROD

| Course            | CRN                                     | Current Enrollment                 | FTES* Eligible | (Maximum Enrollment) | FTES*   | (FTES@Max Enrollment) | (%Max FTES) | FTEF | FTES /FTEF | (Max FTES /FTEF) |
|-------------------|-----------------------------------------|------------------------------------|----------------|----------------------|---------|-----------------------|-------------|------|------------|------------------|
| <b>Cluster</b>    | <b>06</b>                               | <b>Student Success</b>             |                |                      |         |                       |             |      |            |                  |
| <b>Division</b>   | <b>0305</b>                             | <b>Non-credit</b>                  |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>NAWD</b>                             | <b>NC Adults With Disabilities</b> |                |                      |         |                       |             |      |            |                  |
| <b>NAWD 710</b>   | <b>Employability Skills</b>             |                                    |                |                      |         |                       |             |      |            |                  |
|                   | Course Totals                           | 23                                 | 23             | (25)                 | 3.1200  | (5.1400)              | (60.7%)     | 0.30 | 10.40      | (17.13)          |
|                   | NAWD Totals                             | 172                                | 132            | (145)                | 8.8300  | (18.7400)             | (47.1%)     | 0.97 | 9.06       | (19.22)          |
| <b>Department</b> | <b>VOCE</b>                             | <b>Vocational Education</b>        |                |                      |         |                       |             |      |            |                  |
| <b>VOCE 500</b>   | <b>Intro Hand-Held Devices</b>          |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 75065                                   | 12                                 | 10             | (40)                 | 0.1400  | (1.3000)              | (10.8%)     | 0.05 | 2.80       | (26.00)          |
|                   | Course Totals                           | 12                                 | 10             | (40)                 | 0.1400  | (1.3000)              | (10.8%)     | 0.05 | 2.80       | (26.00)          |
| <b>VOCE 565B</b>  | <b>Intro to Livestock Id &amp; Hand</b> |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 75440                                   | 14                                 | 0              | (20)                 | 0.0000  | (.0000)               | (0%)        | 0.15 | 0.00       | (.00)            |
|                   | Course Totals                           | 14                                 | 0              | (20)                 | 0.0000  | (.0000)               | (0%)        | 0.15 | 0.00       | (.00)            |
| <b>VOCE 565D</b>  | <b>Intro to Livestock Health</b>        |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 75441                                   | 10                                 | 0              | (25)                 | 0.0000  | (.0000)               | (0%)        | 0.15 | 0.00       | (.00)            |
|                   | Course Totals                           | 10                                 | 0              | (25)                 | 0.0000  | (.0000)               | (0%)        | 0.15 | 0.00       | (.00)            |
| <b>VOCE 725A</b>  | <b>CA Conservation Awareness</b>        |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 75076                                   | 40                                 | 40             | (40)                 | 2.6700  | (.0000)               | (0%)        | 0.07 | 40.03      | (.00)            |
|                   | 75077                                   | 28                                 | 28             | (40)                 | 1.8700  | (.0000)               | (0%)        | 0.07 | 28.04      | (.00)            |
|                   | 75078                                   | 20                                 | 20             | (40)                 | 1.3300  | (.0000)               | (0%)        | 0.07 | 19.94      | (.00)            |
|                   | Course Totals                           | 88                                 | 88             | (120)                | 5.8700  | (.0000)               | (0%)        | 0.20 | 29.34      | (.00)            |
|                   | VOCE Totals                             | 124                                | 98             | (205)                | 6.0100  | (1.3000)              | (462.3%)    | 0.55 | 10.93      | (2.36)           |
|                   | 0305 Totals                             | 794                                | 658            | (1349)               | 31.0200 | (86.8700)             | (35.7%)     | 4.02 | 7.72       | (21.63)          |
| <b>Division</b>   | <b>0501</b>                             | <b>Library/Learning Resources</b>  |                |                      |         |                       |             |      |            |                  |
| <b>Department</b> | <b>DIST</b>                             | <b>Online</b>                      |                |                      |         |                       |             |      |            |                  |
| <b>DIST 101</b>   | <b>Intro To Online</b>                  |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 71726                                   | 16                                 | 18             | (40)                 | 0.9000  | (2.0000)              | (45.0%)     | 0.08 | 10.80      | (24.01)          |
|                   | Course Totals                           | 16                                 | 18             | (40)                 | 0.9000  | (2.0000)              | (45.0%)     | 0.08 | 10.80      | (24.01)          |
|                   | DIST Totals                             | 16                                 | 18             | (40)                 | 0.9000  | (2.0000)              | (45.0%)     | 0.08 | 10.80      | (24.01)          |
| <b>Department</b> | <b>LIBT</b>                             | <b>Library/Info Technology</b>     |                |                      |         |                       |             |      |            |                  |
| <b>LIBT 201</b>   | <b>Intro Library Svcs</b>               |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 73274                                   | 26                                 | 28             | (30)                 | 2.8000  | (3.0000)              | (93.3%)     | 0.20 | 14.00      | (15.00)          |
|                   | 74838                                   | 18                                 | 25             | (30)                 | 2.5000  | (3.0000)              | (83.3%)     | 0.20 | 12.50      | (15.00)          |
|                   | Course Totals                           | 44                                 | 53             | (60)                 | 5.3000  | (6.0000)              | (88.3%)     | 0.40 | 13.25      | (15.00)          |
| <b>LIBT 204</b>   | <b>Organizing Info</b>                  |                                    |                |                      |         |                       |             |      |            |                  |
|                   | 73618                                   | 23                                 | 27             | (30)                 | 3.6000  | (4.0000)              | (90.0%)     | 0.25 | 14.40      | (16.00)          |

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# FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 75 of 76

PROD

| Course               | CRN                              | Current Enrollment                | FTES* Eligible | (Maximum Enrollment) | FTES*             | (FTES@Max Enrollment) | (%Max FTES)    | FTEF          | FTES /FTEF   | (Max FTES /FTEF) |
|----------------------|----------------------------------|-----------------------------------|----------------|----------------------|-------------------|-----------------------|----------------|---------------|--------------|------------------|
| <b>Cluster</b>       | <b>06</b>                        | <b>Student Success</b>            |                |                      |                   |                       |                |               |              |                  |
| <b>Division</b>      | <b>0501</b>                      | <b>Library/Learning Resources</b> |                |                      |                   |                       |                |               |              |                  |
| <b>Department</b>    | <b>LIBT</b>                      | <b>Library/Info Technology</b>    |                |                      |                   |                       |                |               |              |                  |
| <b>LIBT 204</b>      | <b>Organizing Info</b>           |                                   |                |                      |                   |                       |                |               |              |                  |
|                      | Course Totals                    | 23                                | 27             | (30)                 | 3.6000            | (4.0000)              | (90.0%)        | 0.25          | 14.40        | (16.00)          |
| <b>LIBT 208</b>      | <b>Library Teamwork Superv</b>   |                                   |                |                      |                   |                       |                |               |              |                  |
|                      | 73239                            | 25                                | 26             | (30)                 | 0.8700            | (1.0000)              | (87.0%)        | 0.07          | 13.04        | (14.99)          |
|                      | Course Totals                    | 25                                | 26             | (30)                 | 0.8700            | (1.0000)              | (87.0%)        | 0.07          | 13.04        | (14.99)          |
| <b>LIBT 209</b>      | <b>Library Public Services</b>   |                                   |                |                      |                   |                       |                |               |              |                  |
|                      | 73267                            | 25                                | 31             | (30)                 | 3.1000            | (3.0000)              | (103.3%)       | 0.20          | 15.50        | (15.00)          |
|                      | Course Totals                    | 25                                | 31             | (30)                 | 3.1000            | (3.0000)              | (103.3%)       | 0.20          | 15.50        | (15.00)          |
| <b>LIBT 210</b>      | <b>School Library Services</b>   |                                   |                |                      |                   |                       |                |               |              |                  |
|                      | 73268                            | 22                                | 26             | (30)                 | 2.6000            | (3.0000)              | (86.7%)        | 0.20          | 13.00        | (15.00)          |
|                      | Course Totals                    | 22                                | 26             | (30)                 | 2.6000            | (3.0000)              | (86.7%)        | 0.20          | 13.00        | (15.00)          |
| <b>LIBT 213</b>      | <b>Advanced Online Searching</b> |                                   |                |                      |                   |                       |                |               |              |                  |
|                      | 73269                            | 9                                 | 10             | (35)                 | 0.6700            | (2.3300)              | (28.8%)        | 0.12          | 5.74         | (19.97)          |
|                      | Course Totals                    | 9                                 | 10             | (35)                 | 0.6700            | (2.3300)              | (28.8%)        | 0.12          | 5.74         | (19.97)          |
|                      | LIBT Totals                      | 148                               | 173            | (215)                | 16.1400           | (19.3300)             | (83.5%)        | 1.23          | 13.09        | (15.67)          |
|                      | 0501 Totals                      | 164                               | 191            | (255)                | 17.0400           | (21.3300)             | (79.9%)        | 1.32          | 12.94        | (16.20)          |
|                      | 06 Totals                        | 3732                              | 3626           | (4497)               | 193.8100          | (498.3500)            | (38.9%)        | 17.07         | 11.36        | (29.20)          |
| <b>Final Totals:</b> |                                  | <b>27468</b>                      | <b>30379</b>   | <b>(33687)</b>       | <b>3,847.6800</b> | <b>(4,419.2100)</b>   | <b>(87.1%)</b> | <b>322.10</b> | <b>11.95</b> | <b>(13.72)</b>   |

## \*\*\* Report Control Information \*\*\*

|           |                               |                |                    |                     |         |
|-----------|-------------------------------|----------------|--------------------|---------------------|---------|
| Term:     | Fall 2024                     | Credit Status: | *No Preference     | Group By Cluster    | Checked |
| Region:   | *All Regions                  | Session Type:  | *All Session Types | Group By Division   | Checked |
| Campus:   | *All Campuses                 | Subject:       | *All Subjects      | Group By Department | Checked |
| Cluster:  | *All Clusters                 | Course Number: |                    | Display CRN:        | Checked |
| Division: | *All Divisions                | CRN:           |                    |                     |         |
| Group By: | Cluster, Division, Department |                |                    |                     |         |

\* FTES is based on income generating student enrollment and includes nonresident students.



## FTES / FTEF Comparison By Cluster, Division, Department - Fall 2024

10/19/2025 5:07:31 AM

Page 76 of 76

PROD

### Data Definitions for the FTES/FTEF Report

**Current Enrollment:** This reports the live enrollment as of the generation of the report. This figure is changeable during the course of the term. After the census date, the current enrollment may not reflect the FTES-eligible enrollment (see below).

**FTES Eligible:** This reports the number of enrolled students that will be used to calculate State apportionment. Census figures for enrollment freeze as of the census date and are those submitted to the State in the form of the 320 Report, which generates apportionment of general funds. This figure may differ from current enrollment as a result of students dropping the course after the census date. At this time, this figure also includes non-resident students enrolled at census; non-resident students do not count toward apportionment, but they do pay non-resident tuition.

**(Maximum Enrollment):** This is a theoretical maximum number of students who could enroll in a course based on course caps in Curriconet, room restrictions based on seats/stations, or increased number of students added by instructor (but conforming to Fire Code restrictions).

**FTES (Full-Time Equivalent Student):** FTES is a standard statewide measure of student enrollment at an academic department, or an institution. The FTES/FTEF reports the actual full-time equivalent student apportionment generated by this course based on the eligibility defined above. One FTES represents a full-time student taking 15 credits each semester.

**(@Max Enrollment):** This predicts the FTES apportionment that would be generated by a course if maximum enrollment, as defined above, were achieved as of the census date.

**(%Max FTES):** This reports the current apportionment yield of a course, based on a comparison between the current FTES-eligible enrollment and the maximum enrollment, each as defined above.

**FTEF (Full-Time Equivalent Faculty):** A faculty member's actual workload is standardized against the teaching load to calculate FTEF. This is the number of full-time equivalent faculty currently assigned to teach the course. This figure is determined by the number and type of contact hours as established in the course outline of record. An FTEF of 1.0 corresponds to one faculty member teaching five, three-unit lecture courses each semester. Currently, this report may underestimate FTEF in cases where a FT faculty member is teaching a course (or some portion thereof) as an overload. Additionally, a course may appear to have a 0.0 FTEF as a result of being cross-listed/linked with another course.

**FTES/FTEF:** The classic efficiency calculation, wherein the generated apportionment per course is divided by the faculty load assignment, each as defined above. It is a measure of efficiency. It calculates the Full Time Equivalent Students by Academic Year and divides that number over Full-time Equivalent Faculty.

**(Max FTES/FTEF):** A predictive calculation of possible efficiency, wherein the maximum possible apportionment per course is divided by the faculty load assignment, each as defined above.

**WSCH:** the number of hours a course meets per week over the course of a 17.5 week semester. The State calculates weekly student contact hours based on the traditional 3-unit lecture model.

\* FTES is based on income generating student enrollment and includes nonresident students.